

**GEORGIA INSTITUTE OF TECHNOLOGY
MANDATORY FEES REQUESTED FOR FISCAL YEAR 2013**

Mandatory Fee: Health Services

Current Fee Level FY13: \$154.00

Proposed Fee Level FY14:

FY 2012 Revenue: \$7,535,028

Fee Review Organization: Student Health Advisory Committee

Current Use of Revenue:

Health Services is an outpatient ambulatory center that provides healthcare and health education to students and their spouses/domestic partners. Our state-of-the-art, 40,000-square-foot facility within the Joseph Brown Whitehead Building, provides primary care, women's health, psychiatry, travel, immunization and allergy care. There is on-site pharmacy, laboratory and radiology as well as nutrition services. Our staff consists of board certified physicians and certified nurse practitioners and physician assistants. Our professional staff also includes registered nurses, medical assistants, pharmacists, health educators, and laboratory and radiology technologists. Appointments are required for most services.

General Services Covered by the Health Fee

- Unlimited visits to a clinician in Primary Care and Women's Health. Limited visits to Psychiatry.
- Other services include
 - X-ray/interpretation by radiologist
 - Consultations with a pharmacist
 - EKG
 - Travel Clinic consultations
 - Urgent care & first aid
 - Flu shots
 - Some lab tests
 - Pregnancy testing
 - Health Promotion services
 - Blood pressure screening

The health fee allows the following services to be offered at a low cost:

- Psychiatry Clinic
- Laboratory testing
- Allergy Clinic
- Prescriptions
- HIV testing
- Gynecological testing
- Medical/orthopedic supplies
- Nutrition consultations
- Travel medications

Students may receive services based on enrollment at Georgia Tech and payment of the health fee or on a fee-for-service basis. Students taking 4 hours or more are automatically assessed this fee and are eligible upon registration. Students taking less than 4 hours, taking a semester off from class or participating in a cooperative program may receive services by paying the health fee or on a fee-for-service basis. Students' spouses and domestic partners are also eligible with payment of the health fee or on a fee-for-service basis.

Health Fee

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- Students taking less than 4 hours, taking a semester off from class or participating in a cooperative program may receive services by paying the health fee or on a fee-for-service basis.
- Students' spouses and domestic partners may receive services with payment of the health fee or on a fee-for-service basis.

General Services Covered by the Health Fee

- Unlimited visits to physicians, nurse practitioners, physician assistants in Primary Care and Women's Health. Limited visits to Psychiatry.
- Other services include:
 - X-ray/interpretation by a board certified radiologist
 - Consultations with a registered pharmacist
 - EKG
 - Travel Clinic consultations
 - Urgent care & first aid
 - Flu shots
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- Psychiatry Clinic
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- Laboratory testing
- Prescriptions
- HIV testing
- Gynecological testing
- Medical/orthopedic supplies
- Nutrition consultations with a registered dietician
- Travel medications

Explanation of FY2013 Fee Request

- Health Services proposed a \$6 fee increase for FY2013.
 - **Fee Level FY12:** \$154 Fall/ Spring -\$100 Summer
 - **Proposed Fee Level FY13:** \$160/Fall/Spring -\$103 Summer
- The requested \$6, or 4% increase in the Student Health Fee addressed the following:
 - Maintenance of competitive salaries to attract high quality healthcare professionals
 - Covered substantial directed increases in overhead and increased fees for technical support for new systems (i.e. electronic health records implementation, immunization records processing, policy management system, etc.)

FY2013 Budget Review

- The \$6 fee increase was not approved by the BoR.
- Since the fee was not approved, our initial FY2013 budget showed a net loss to operations.

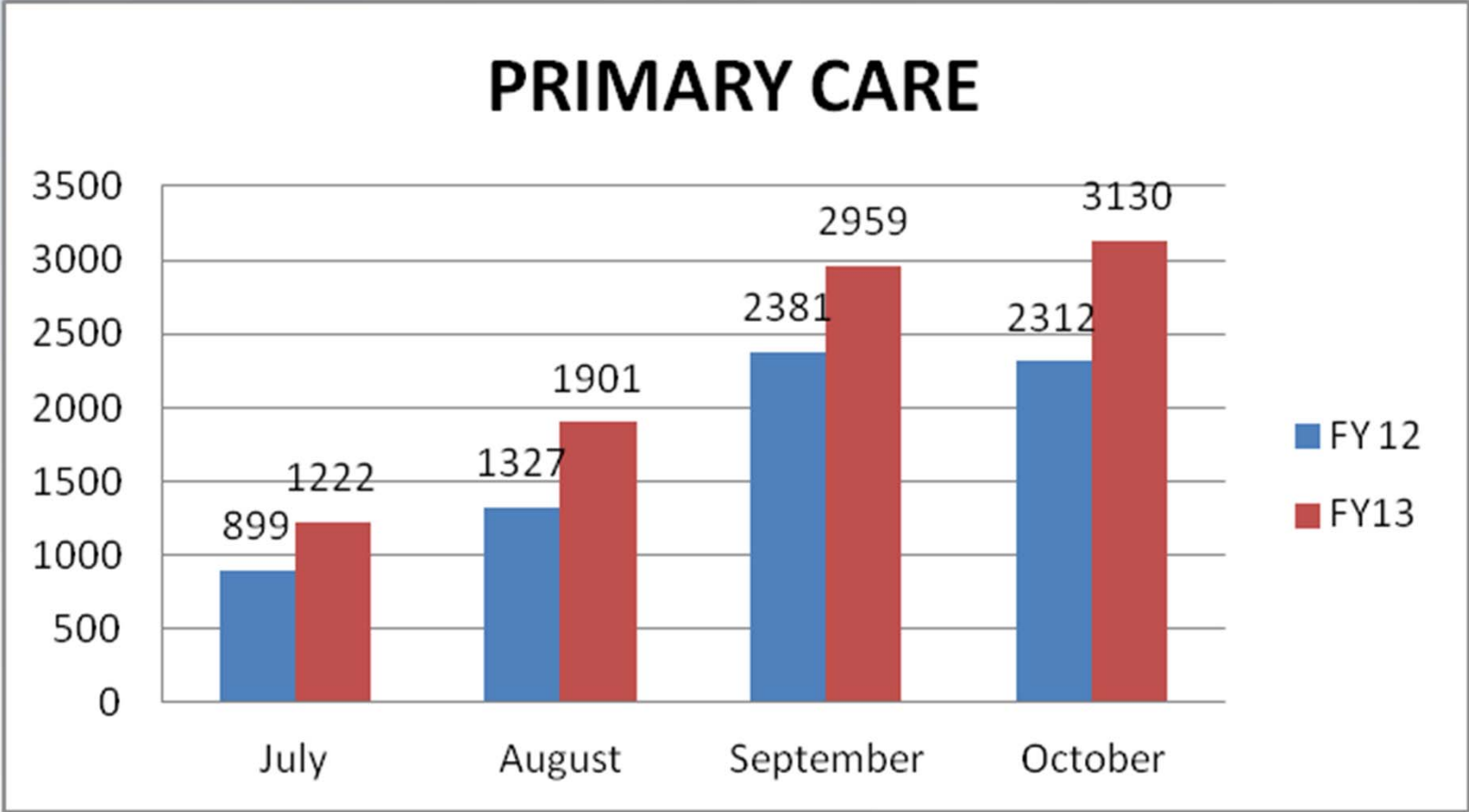
➤ Total Revenue	\$7,369,011
➤ Total Expenses	<u>\$7,530,911</u>
➤ Net Income (loss)	(\$161,900)

FY2013 Financial Report

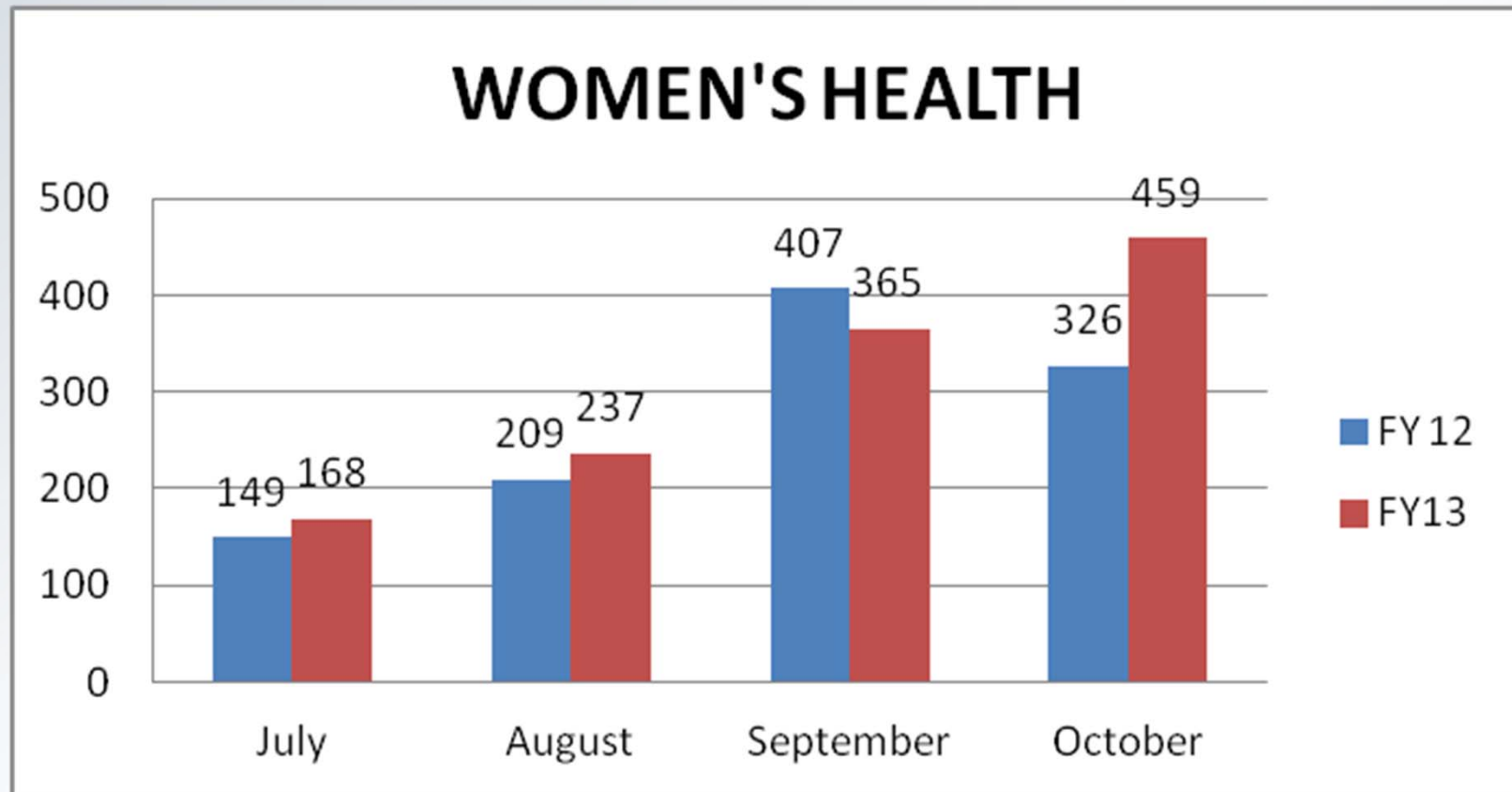
- After reviewing our 1st quarter financial performance for FY2013, we are projecting the following:
 - Increased enrollment for Fall 2012 will increase revenue by 3% over budget.
 - Realize a reduction in depreciation expense and utilities.
- Increased enrollment and reduction in depreciation expense/utilities eased the impact of the \$6 health fee not being approved.
- Our projected FY2013 budget is as follows:

➤ Total Revenue	\$7,566,870
➤ Total Expenses	<u>\$7,605,300</u>
➤ Net Income (loss)	(\$38,430)

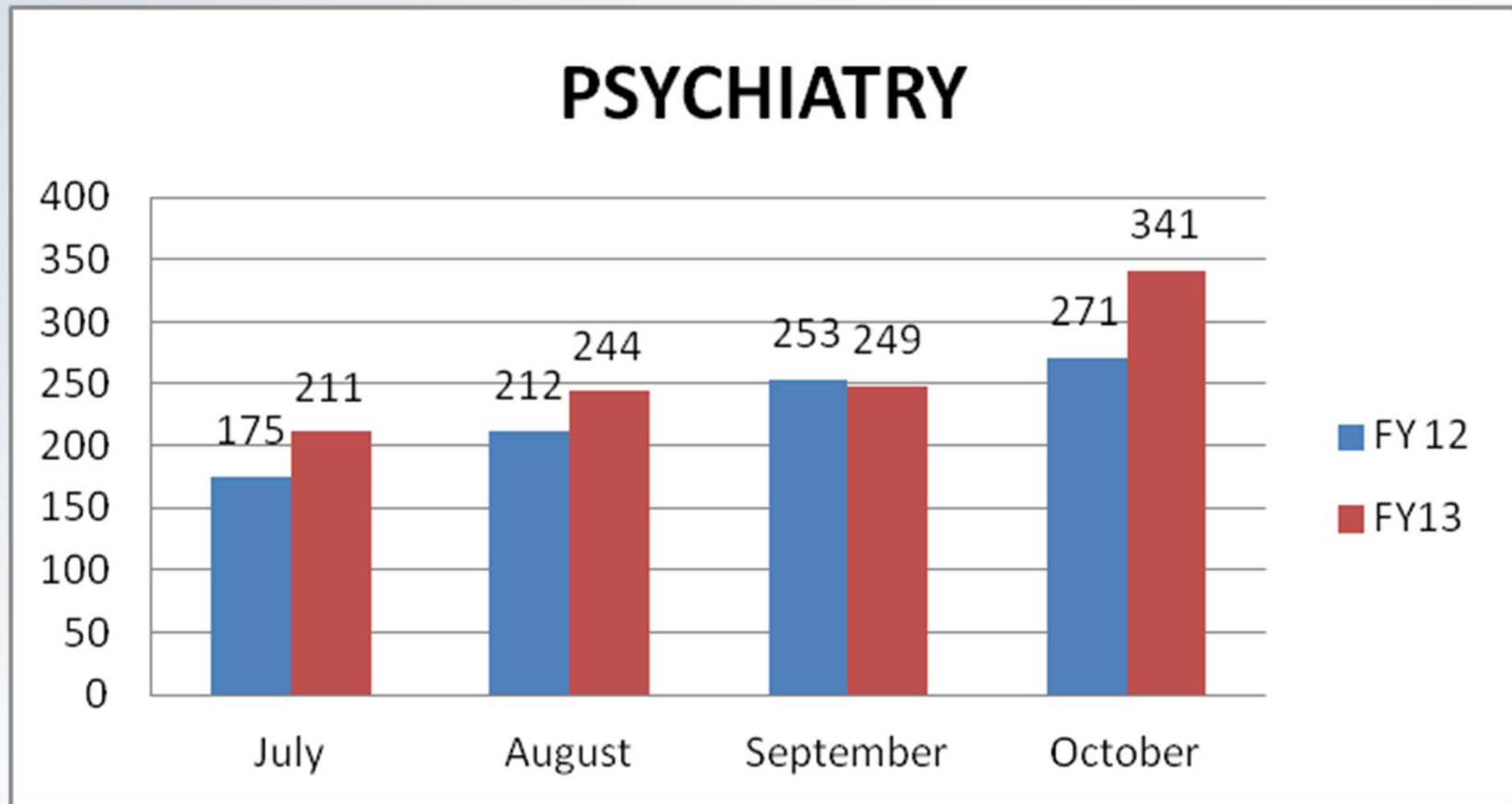
FY 12 vs. 13 Patient Demand to Date



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FY 12 vs. 13 Patient Demand to Date



Total Patient Volume FY 12 vs. FY13

