

# Mandatory Student Fees

Presentation to Open Forum on Student Fees  
By Mandatory Student Fee Advisory Committee  
January 24, 2012

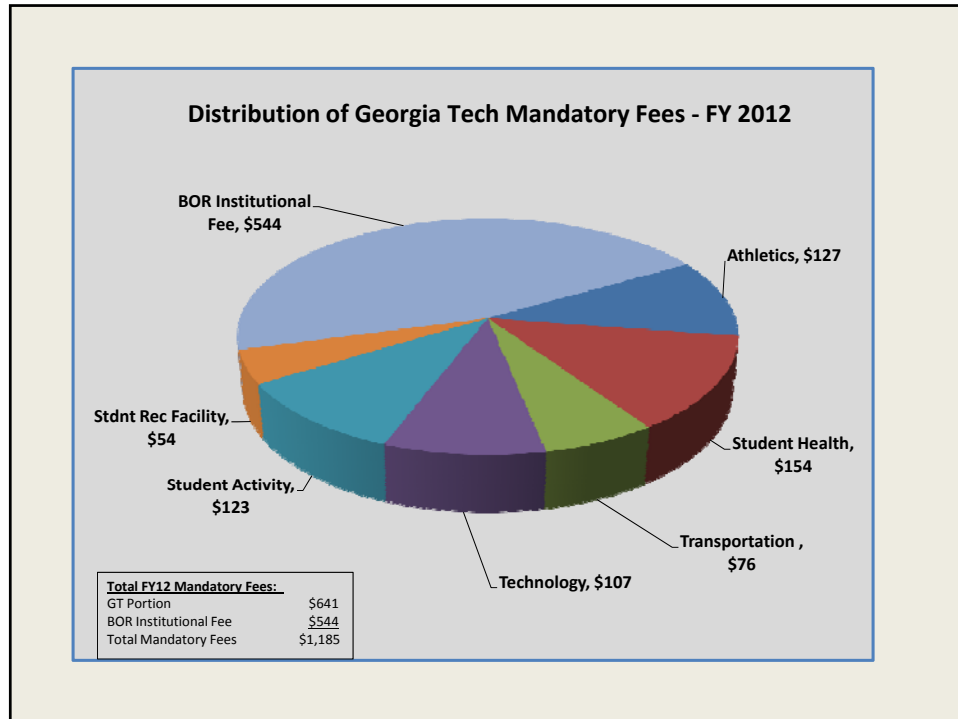


## Georgia Tech's Mandatory Fees

(Per Semester for Fiscal 2012)

- Transportation - \$76
- Student Health - \$154
- Student Activity - \$123
  - Campus Recreation Center Oprns (*approx 43%*)
  - Student Center (*approx 25%*)
  - Student Organizations (*approx 32%*)
- Technology - \$107
- Athletic - \$127 (*for Athletic Association*)
- Campus Recreation Center (*facility*) - \$54
- USG Institutional Fee - \$544

**TOTAL - \$1.185**



## Steps in Mandatory Fee Approval Process

1. Department preparation of budget and fee proposal
2. Review of proposal by advisory organization
3. Input sought from students through SGA
4. Proposal to Mandatory Student Fee Advisory Committee
5. Fee Committee:
  - Reviews and votes on proposal
  - Sends recommendation to President
6. President sends recommendation to Board of Regents\*
7. Board of Regents action on fee mandatory proposals and tuition at April meeting

*\*President approves elective fees – reported to BOR for information*

## Review of Georgia Tech's Mandatory Fees Prior to Mandatory Student Fee Advisory Committee

- **Student Activity Fee** – Student Government Association and separate student advisory organizations to Campus Recreation Center and the Student Center (*see next page*)
- **Transportation** – Parking and Transportation Advisory Committee (*1/4 student membership: 6 students out of 23 members*)
- **Student Health Fee** – Student Health Advisory Committee (*1/3 student membership: 6 students out of 16*)
- **Technology Fee** – Technology Fee Committee (*1/2 student membership: 4 students out of 8 members*)
- **Athletic Fee** – GT Athletic Association (*3 of 13 voting trustees are students*)
- **BOR Institutional Fee** – approved by Board of Regents

## Mandatory Student Fee Advisory Committee

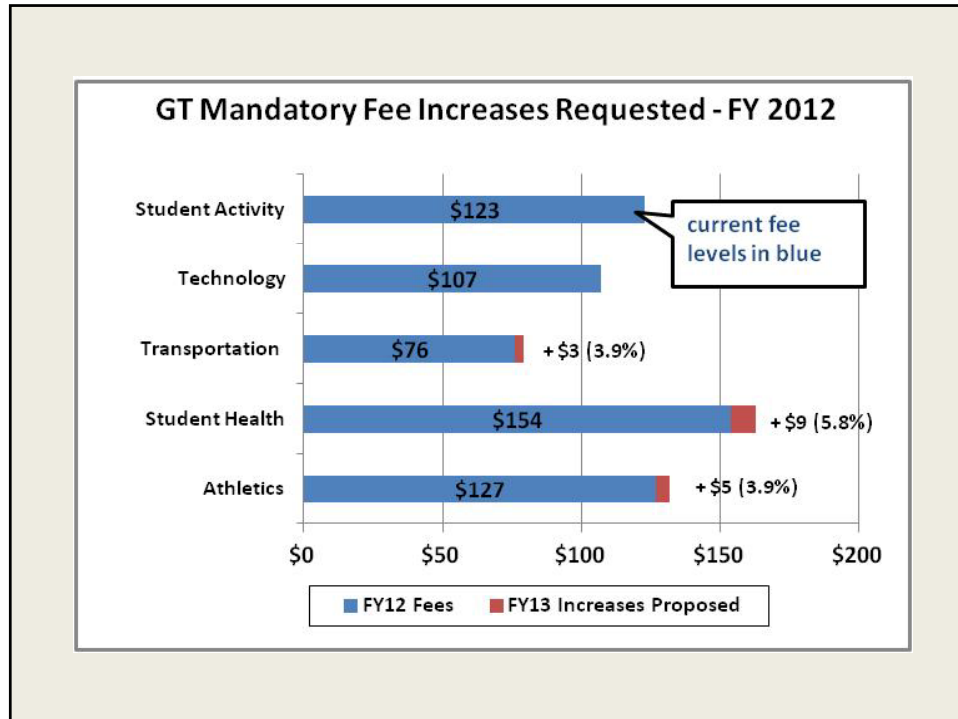
- **Committee Composition:**
  - 8 student members appointed by SGA presidents
  - 4 faculty/staff appointed by Provost and Exec VP, Admin and Finance
  - Various ex-officio members
- **Leadership:** Institute budget director and elected student co-chair
- **Tasks:**
  - Review proposed changes to mandatory fees or new fees including budgets (*except BOR institutional fee*)
  - Make recommendations to President on mandatory fees for the following academic (fiscal) year

## Fee Committee Membership – 2012

<b>Students (8 members)</b>
Elle Creel, President, (U) Undergraduate Student Body
Austen Edwards, (U) Executive Vice President
Brooke, McDaniel,(U) Speaker of the House
Charley Crosson, (U) Vice President of Finance (Committee Co-Chair)
Alex Walker, (U) Senior Representative, Class President, Special Assist. to President
James Black (G) President, Graduate Student Body
Kathy Schnure (G) VP Student Welfare
Mihir Pathak (G) Executive Vice President
<b>Faculty and Staff (4 members including 2 faculty and the Budget Director)</b>
Jim Kirk, Exec Dir-Inst. Budget Planning & Administration (Committee Co-Chair)
Tina Lambert, Director – HR & Finance, Ivan Allen College
Raymond Vito, Vice Provost of Graduate and Undergraduate Studies
Evans Harrell, II, Associate Dean, College of Sciences

### Georgia Institute of Technology Summary Mandatory Fees for Fall Semester FY2009 through FY2012 Actual and FY2013 Recommended

Detail of Mandatory Fees:	FY2009	FY2010	FY2011	FY2012	Proposed FY13 Fee	Proposed FY13 Increase	Notes
Transportation	\$64	\$72	\$72	\$76	\$79	\$3	Range of rec increases from \$3 to \$14
% increase prior year	6.7%	12.5%	0.0%	5.6%	3.9%		
Technology	\$103	\$103	\$107	\$107	\$107	\$0	Rec no increase from Tech Fee Committee
% increase prior year	0.0%	0.0%	3.9%	0.0%	0.0%		
Student Activity	\$118	\$118	\$123	\$123	\$123	\$0	SGA rec no increase
% increase prior year	4.4%	0.0%	4.2%	0.0%	0.0%		
Student Health	\$135	\$148	\$150	\$154	\$163	\$9	See Student Health proposal
% increase prior year	3.1%	9.6%	1.4%	2.7%	5.8%		
Athletic	\$118	\$123	\$123	\$127	\$132	\$5	See Athletics proposal
% increase prior year	5.4%	4.2%	0.0%	3.3%	3.9%		
Student Recreation Facility	\$54	\$54	\$54	\$54	\$54	\$0	Fixed fee to cover debt service/lease on CRC
% increase prior year	0.0%	0.0%	0.0%	0.0%	0.0%		
<b>Subtotal - GT Imposed Fee</b>	<b>\$592</b>	<b>\$618</b>	<b>\$629</b>	<b>\$641</b>	<b>\$658</b>	<b>\$17</b>	
% increase prior year	3.3%	4.4%	1.8%	1.9%	2.7%		
BOR Institutional Fee		\$200	\$194	\$544	\$544	\$0	Rec from BOR for Inst Fee to be presented in April
% increase prior year			-3.0%	180.4%	0.0%		
<b>Total Mandatory Fees</b>	<b>\$592</b>	<b>\$818</b>	<b>\$823</b>	<b>\$1,185</b>	<b>\$1,202</b>	<b>\$17</b>	
Annual Percentage Change	3.3%	38.2%	0.6%	44.0%	1.4%		



## Questions? More information?

<http://www.budgets.gatech.edu/Views/MSFAC.aspx>

### **Fee Committee Co-Chairs:**

Charley Crosson, SGA Vice President of Finance  
[cwcrosson@gmail.com](mailto:cwcrosson@gmail.com)

Jim Kirk, Executive Director, Institute Budget Planning  
 and Administration ([jkirk@gatech.edu](mailto:jkirk@gatech.edu))