

**Georgia Institute of Technology**  
**Summary Mandatory Fees for Fall Semester**  
**Ten Year History - FY2002 through FY2012**

Detail of Mandatory Fees:	FY 2002	FY 2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	% Inc FY02-12	Avg % Inc/Year
Transportation	38	39	49	53	57	59	60	64	72	72	76	118.8%	11.9%
<i>% increase prior year</i>	5.6%	2.6%	25.6%	8.2%	7.5%	3.5%	1.7%	6.7%	12.5%	0.0%	5.6%		
Technology	75	75	75	75	100	100	103	103	103	107	107	84.2%	8.4%
<i>% increase prior year</i>		0.0%	0.0%	0.0%	33.3%	0.0%	3.0%	0.0%	0.0%	3.9%	0.0%		
Student Activity	78	78	86	98	113	113	113	118	118	123	123	62.5%	6.3%
<i>% increase prior year</i>		0.0%	10.3%	14.0%	15.3%	0.0%	0.0%	4.4%	0.0%	4.2%	0.0%		
Health	113	114	117	119	121	127	131	135	148	150	154	43.2%	4.3%
<i>% increase prior year</i>		0.9%	2.6%	1.7%	1.7%	5.0%	3.1%	3.1%	9.6%	1.4%	2.7%		
Athletic	53	53	53	56	60	64	112	118	123	123	127	148.0%	14.8%
<i>% increase prior year</i>		0.0%	0.0%	5.7%	7.1%	6.7%	75.0%	5.4%	4.2%	0.0%	3.3%		
Student Recreation Facility	54	54	54	54	54	54	54	54	54	54	54	0.0%	0.0%
<i>% increase prior year</i>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
<b>Subtotal - GT Imposed Fees</b>	<b>411</b>	<b>413</b>	<b>434</b>	<b>455</b>	<b>505</b>	<b>517</b>	<b>573</b>	<b>592</b>	<b>618</b>	<b>629</b>	<b>641</b>	<b>119.2%</b>	<b>7.9%</b>
<i>% increase prior year</i>		0.5%	5.1%	4.8%	11.0%	2.4%	10.8%	3.3%	4.4%	1.8%	1.9%		
Special Institutional Fee									200	194	544	--	--
<b>Total Mandatory Fees</b>	<b>411</b>	<b>413</b>	<b>434</b>	<b>455</b>	<b>505</b>	<b>517</b>	<b>573</b>	<b>592</b>	<b>818</b>	<b>823</b>	<b>1,185</b>	<b>269.7%</b>	<b>27.0%</b>
<i>Annual Percentage Change</i>		0.5%	5.1%	4.8%	11.0%	2.4%	10.8%	3.3%	38.2%	0.6%	44.0%		

Summary of FY12 Mandatory Fees	FY11	FY12 Increase	FY12	FY11-12 % Chg
Transportation	72	4	76	5.6%
Technology	107	-	107	0.0%
Student Activity	123	-	123	0.0%
Health	150	4	154	2.7%
Athletic	123	4	127	3.3%
Student Recreation Facility	54	-	54	0.0%
<b>Total - GT Imposed Fees*</b>	<b>629</b>	<b>12</b>	<b>641</b>	<b>1.9%</b>
Institutional Fee	194	350	544	180.4%
<b>Total Mandatory Fees</b>	<b>823</b>	<b>362</b>	<b>1,185</b>	<b>44.0%</b>

**NOTES:**

- (a) Institutional Fee instituted by the Board of Regents in the spring of 2009 to help mitigate budget cuts and maintain quality; fee intended to "sunset" after FY 2012.  
(b) Georgia Tech's mandatory fee increases since FY02 are compared to the University System pay raises and Higher Education Price Indexes below:

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
University System Pay Raises	4.5%	3.3%	0%	2.0%	4.0%	3.0%	2.5%	0.0%	0.0%	0.0%	0.0%
Higher Education Price Index	3.0%	5.1%	3.7%	3.9%	5.1%	2.8%	5.0%	2.3%	0.9%	2.3%	< FY11 est
<i>% Increase - GT Imposed Fees</i>		0.5%	5.1%	4.8%	11.0%	2.4%	10.8%	3.3%	4.4%	1.8%	1.9%