State Budget Status
Governor’s Fiscal 2012 Amended and Fiscal 2013 Budget Proposals
Key Items in Proposal for Georgia Tech

- No funding for merit raises
- 2% reduction approved in FY12 amended budget and FY13 (not cumulative)
- Full enrollment funding approved – BOR to determine allocation methodology; favorable result for GT would be to average two years’ enrollment growth – FY10 (for FY12 allocation) and FY11 (for FY13 allocation)
- Facilities O&M formula funding – none approved for FY12, as requested by BOR (Clough operational funding should have been in FY12) – only funding for FY13 new square footage, which is minimal for GT
- Fringe benefit cost increases funded for RI and B units – GTRI and El² (mainly health insurance and retirement)
- Major Repair and Rehabilitation (MRR – for capital projects) – funded at $45M compared to $50M request (GT’s share a little over 10%)
- Engineered Biosystems Building (EBB) building funded @ $59M for design and construction (200K square feet)
- Debt service payback for funding swap:
  
  **NOTE**: restoration of GT’s allocation that was reduced in lieu of debt service payments to the state
  
  - $508K recommended restoration in FY13 for parking deck debt service
  - Funding for debt service replacement for Graduate Living Center of $2.1M NOT funded in Governor’s budget – will represent budget reduction if not funded