# Atlanta Campus Technology Fee Allocations Summary with Baseline Funding

**Fiscal Year 2019**

## College of Computing Total
- GPU Computing Expansion for PACE-ICE: $147,782
- POWER (PPC) Systems for Data Analysis and HPC classes: $96,272
- Baseline: $106,813
- Total: $350,867

## College of Design Total
- Core Software: $75,823
- CoD-VLAB Servers: $56,861
- Baseline: $42,936
- Total: $175,620

## College of Engineering Total
- AE - Autonomous Vehicle Control Experiments: $30,488
- Engineering software renewal and associated Vlab / Computational resources in support of Instruction: $310,164
- ECE - Equipment Acquisition for the new Interdisciplinary Design Commons (IDC), Undergraduate and Graduate Instructional Laboratories: $413,815
- ME - GT Invention Studio & Undergraduate Design and Fabrication Laboratory: $169,552
- ME - Refrigeration Systems Lab Experiments: $84,524
- Baseline: $474,778
- Total: $1,483,321

## College of Sciences Total
- Biological safety cabinets for working with biological agents in undergraduate teaching labs: $84,445
- License renewal for ChemBioOffice: $21,677
- Enhancing Neuroscience Undergraduate Laboratory Experiences: $102,592
- Baseline: $177,384
- Total: $386,098

## Ivan Allen College Total
- Special Software Licensing for Campus: $59,649
- Ivan Allen College Wireless Classroom Display: $12,000
- LMC - WCP DevLab 4K Quality Video Cameras: $742
- Modern Languages Videoconferencing and Online Content: $40,063
- Baseline: $72,388
- Total: $184,842

## Scheller College of Business Total
- College/Campus Database, Software and Analytical Tools: $238,946
- Undergraduate Study/Collaborative Space: $9,333
- Baseline: $81,951
- Total: $420,897

## Library Total
- Library Next Visualization Lab: $121,087
- Student General Computing Clusters: $95,049
- Total: $216,136

## Office of Information Technology Total
- Software Licenses: $730,219
- Total: $730,219

## Grand Total
- $3,948,000

### Computation of Baseline Allocations:

<table>
<thead>
<tr>
<th>College/Unit</th>
<th>% of Contact Hours</th>
<th>Baseline Allocations</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Computing</td>
<td>11.2%</td>
<td>$106,813</td>
</tr>
<tr>
<td>College of Design</td>
<td>4.5%</td>
<td>$42,936</td>
</tr>
<tr>
<td>College of Engineering</td>
<td>49.7%</td>
<td>$474,778</td>
</tr>
<tr>
<td>College of Sciences</td>
<td>18.6%</td>
<td>$177,384</td>
</tr>
<tr>
<td>Ivan Allen College</td>
<td>7.6%</td>
<td>$72,388</td>
</tr>
<tr>
<td>Scheller College of Business</td>
<td>8.6%</td>
<td>$81,951</td>
</tr>
<tr>
<td><strong>Total Maintenance Allocations</strong></td>
<td>100.0%</td>
<td>$956,250</td>
</tr>
</tbody>
</table>