

Assignments/Responsibilities		
Name and Contact Information	Assignment	Backup
Lisa Godfrey Sr. Director, Institute Budget & Admin Phone: 4-5556	Institute Capital- long range planning & budgeting	Justin White
	BOR Reporting-Revenue and Capital budgets	Jim Kirk
	Ad Hoc Reporting	all analysts
	Ongoing Budget Development & Maintenance	all analysts
	Manage Revenue and Institutional budgets	all analysts
	Monthly budget report	Kevin McConnell/Steve Head
	Reserves- One-Time List Management	Jim Kirk
Isabel (Yiny) Lynch Budget Manager Phone: 4-5557	College of Engineering	Ebony Thompson
	College of Sciences	Ebony Thompson
	Provost	Ebony Thompson
	Executive VP - Research (incl Interdisciplinary Programs)	Ebony Thompson
	GT Professional Education	Ebony Thompson
	Institute Reserves	Lisa Godfrey
	Student Activity Funds	Ebony Thompson
Ebony Thompson Budget Program Manager Phone: 4-4338	Exec VP Admin & Finance + Direct Reports	Yiny Lynch
	Campus Safety	Yiny Lynch
	Office of Information Technology (OIT)	Yiny Lynch
	Facilities Management	Yiny Lynch
	Enterprise Resource Planning (ERP) Budget Analyst (50% time)	
	BOR and OPB Reporting - Qtly Rpts, Qtly BA's, OB Submission,	Lisa Godfrey
	Enterprise Innovation Institute (EI ²)	Scott Mussak
Georgia Tech Research Institute (GTRI)	Scott Mussak	
Kevin McConnell Budget Analyst I Phone: 5-5646	College of Design	Yiny Lynch
	College of Computing	Ebony Thompson
	Scheller College of Business	Yiny Lynch
	Ivan Allen College	Yiny Lynch
	General Institutional Expense	Yiny Lynch
	Sponsored Budget and Reporting	Lisa Godfrey
	Department and Project Number Requests	Yiny Lynch
Barbara Villa Budget Program Manager Revenue & Ext/Affiliate Funding Phone: 5-0916	Ga Tech Foundation Institute Support Budget- prep & ongoing mgmt	Lisa Godfrey
	GT Athletic Association (GTAA) & Other Affiliate budget matters	Lisa Godfrey
	Revenue- ongoing reporting, monitoring, account set-up, projections	Lisa Godfrey
	State Appropriations (budgeting, tracking, cuts)	Lisa Godfrey
	BOR Tuition Differential & Elective Fee Reporting	Robert Foy
Scott Mussak Budget Analyst III Phone: 4-5560	President's Areas (VPID, Internal Audit, Govt & Comm Relations, etc.)	Tina Clonts
	Student Life	Ebony Thompson
	Ethics, Compliance, Legal Affairs	Ebony Thompson
	Institute Communications	Kevin McConnell
	Development	Kevin McConnell
	Affiliated Orgs (GTAA, Alumni Assn.)	Ebony Thompson
	Library	Ebony Thompson
	Auxiliary Services	Ebony Thompson
	Institute - Leases & Debt Service, Utilities & Green Fund	Lisa Godfrey
Cassandra Myles Financial Planning Manager Phone: 4-4639	Institute Fringe Benefits- Reporting, Projections	Scott Mussak
	Long Range Planning and Forecasting	Steve Head
	Published Budget	Barbara Villa
	Ad Hoc analysis and reporting	Lisa Godfrey
Justin White Institute Finance Partner Phone: 5-4751	Institute Capital- Ongoing Budget Mgmt. & Reporting	Lisa Godfrey/Scott Mussak
	Auxiliary Capital	Lisa Godfrey/Scott Mussak
	GRA/GSFIC Budgeting	Lisa Godfrey/Scott Mussak
Ashley Carr Admin Professional Sr. Phone: 5-1216	Position Number Requests	Yiny Lynch, Kevin McConnell
	Lease & Other Payments	Scott Mussak
	Office Management	