

Assignments/Responsibilities		
Name and Contact Information		Backup
Lisa Godfrey Sr. Director, Institute Budget & Admin	Institute Capital- long range planning & budgeting	Justin White
	BOR Reporting - Revenue, Carry Forward and Capital budgets	Jamie Fernandes
	Ad Hoc Reporting	all analysts
	Ongoing Budget Development & Maintenance	all analysts
	Manage Revenue and Institutional budgets	all analysts
	Affiliates - GTF, GTFI, GTAA, GTRC	Justin White
	Reserves- One-Time List Management	Jamie Fernandes & Ebony Thompson
Isabel (Yiny) Lynch Budget Manager	College of Engineering	Ebony Thompson
	College of Sciences	Ebony Thompson
	Provost	Ebony Thompson
	Ivan Allen College	H'Laya Hill
	College of Lifetime Learning/GT Professional Education (GTPE)	Ebony Thompson
	Institute Reserves	Lisa Godfrey
	College of Computing	Ebony Thompson
	Scheller College of Business	H'Laya Hill
	Student Activity	Ebony Thompson
	Mandatory Student Activity Fee Committee (MSFAC)	H'Laya Hill
Ebony Thompson Budget Program Manager	Exec VP Admin & Finance + Direct Reports	Yiny Lynch
	Office of Information Technology (OIT)	Yiny Lynch
	Infrastructure & Sustainability	Lisa Godfrey
	BOR and OPB Reporting - Qtly Rpts, Qtly BA's, OB Submission	Lisa Godfrey
	Enterprise Innovation Institute (EI ²)	Lisa Godfrey
	Georgia Tech Research Institute (GTRI)	Lisa Godfrey
	Office of the General Counsel, Affiliated Orgs (GTAA, Alumni Assn.)	Dennis Potapoff
	Student Engagement & Well-Being and reporting units	Yiny Lynch
H'Laya Hill Budget Analyst II	General Institutional Expense	Lisa Godfrey
	Auxiliary Services	Yiny Lynch
	Libraries & Information Center	Yiny Lynch
	College of Design	Yiny Lynch
	Executive VP Research (incl Interdisciplinary Programs)	Yiny Lynch
	Institute Utilities	Lisa Godfrey
	Cost Center, Designated worktags requests and GTPE Projects	Yiny Lynch/Dennis Potapoff
Dennis Potapoff Budget Analyst II	Institute Communications	H'Laya Hill
	Development	H'Laya Hill
	President's Areas (Internal Audit, Institute Relations, Strategic Consulting)	Ebony Thompson
	Institute Leases & PPV	Lisa Godfrey
Justin White Associate Director	Ga Tech Foundation (GTF) Institute Support Budget	Parker Freeman
	Revenue- ongoing reporting, monitoring, account set-up, projections	Parker Freeman
	State Appropriations (budgeting, tracking, cuts)	Parker Freeman
	Carry Forward requests	Budget Analyst Team/Lisa Godfrey
	Monthly budget report	Lisa Godfrey
	Capital and Sponsored Budget Authority and Reporting	Lisa Godfrey
Parker Freeman Financial Analyst II	Ga Tech Foundation (GTF) Institute Support Budget	Justin White
	Revenue- ongoing reporting, monitoring, account set-up, projections	Justin White
Bryant Daniels Capital Budget & Financial Analyst	Institute Capital- Ongoing Budget Mgmt. & Reporting	Justin White/Lisa Godfrey
	Auxiliary Capital	Justin White/Lisa Godfrey
	GRA/GSFIC Budgeting	Justin White/Lisa Godfrey
Cassandra Myles Financial Planning Manager	Institute Fringe Benefits- Reporting, Projections	Yiny Lynch
	Long Range Planning and Forecasting	Jamie Fernandes
	Published Budget, Annual Expenditure Report (AER)	Lisa Godfrey
	Ad Hoc analysis and reporting	Lisa Godfrey
	Budget Process Reform	Jamie Fernandes