General Operations and Resident Instruction Budget Process



July

Start of new fiscal year

August

USG submits operating and capital budget requests to BOR and Govenor's OPB

November - December

Campus units develop budget plan

January - March

Governor proposes USG budget to legislature

General Assembly reviews/amends Governor's USG budget proposal

Chancellor recommends tuition, fees, allocations to BOR

Georgia Tech ELT reviews strategic plans/budget proposals

June

Notification of new funding distributed to campus

May

Campus budget approved by BOR

Campus budget submitted to USG

April

General Assembly approves budget

BOR approves state allocations, tuition rates, mandatory and elective fees

Georgia Tech ELT finalizes strategic plans/budget

Key

BOR: Board of Regents

ELT: Executive Leadership Team **OPB**: Governor's Office of Planning

and Budget

USG: University System of Georgia