

Georgia Institute of Technology Atlanta Campus Technology Fee Recommendations & Baseline Funding by College/Unit Fiscal Year 2025		
College/Unit Proposal	Amount Recommended for Funding including Baseline	% of Total Allocation
College of Computing		
Cybersecurity of Drones	\$ 50,200	
Robotics Curriculum Development	\$ 200,538	
Datacenter-grade Infrastructure for Machine Learning Expansion	\$ 191,764	
Expanding Access to Open-Source HPC Architectures	\$ 39,984	
Novel Technology Sandbox Part 1	\$ 51,600	
Zotero Bibliography Storage	\$ 16,065	
Baseline	\$ 219,789	
College of Computing Total	\$ 769,939	15%
College of Design		
Core Academic Software	\$ 63,350	
Instructional Computer Lab - Replace old computers	\$ 102,577	
3D Printer Upgrade	\$ 53,900	
Updating Tech in Renovated Music Recording Studio	\$ 27,931	
Robotic quadruped docking station, batteries, and replacement parts.	\$ 75,171	
Purchase of computer monitors	\$ 45,039	
Baseline	\$ 57,043	
College of Design Total	\$ 425,011	8%
College of Engineering		
Engineering Software Renewal in support of Instruction	\$ 197,932	
Undergraduate Design/Fabrication Laboratory Equipment and Team Support Software	\$ 247,886	
Priority #7 Equipment request for the ECE 4560 / ECE 4580 / ECE 4872 / ECE 4873 Undergraduate Instructional Lab	\$ 34,796	
Device for Hands-On Simulation of Climate-Change Effects on Soil Interfaces	\$ 21,547	
Biosafety Cabinets and Cell Analyzer Instrumentation for BME Instructional Labs	\$ 60,847	
Interdisciplinary Design Commons Tech Fee 25 Request	\$ 39,963	
Acquisition of Dynamic Mechanical Analyzer (DMA) for MSE undergrad labs	\$ 121,844	
Equipment for Environmental Engineering Teaching Lab	\$ 184,000	
Acquisition of a Desktop Rolling Mill for Metal Processing Lab	\$ 46,000	
Priority #2 Equipment request for the ECE 4370 / ECE 4371 / ECE 4415 / ECE 4418 / ECE 4350 / ECE 6360 Undergraduate and Graduate Instructional Lab	\$ 26,211	
Upgrade to digital technologies for instructional laboratories	\$ 97,657	
Acquisition of an XRF benchtop spectrometer and a pressure pump for rock triaxial cell for CEE teaching and instruction	\$ 68,198	
Baseline	\$ 517,947	
College of Engineering Total	\$ 1,664,828	32%
College of Sciences		
Equipment for Capacity Increase in Analytical Chemistry Lab	\$ 148,417	
Biological Sciences Undergraduate Instructional Lab Equipment	\$ 128,609	
Advancing Undergraduate Laboratory Studies of Behavior-Based Neuroscience	\$ 102,036	
Hands-On Quantum Information Science Experiments	\$ 45,370	
New Equipment to Continue Improving Environmental Science Courses in EAS	\$ 74,812	
Adding an FT-IR to the Organic Chemistry Teaching Labs	\$ 34,383	
MindSync Hub: Bridging Brain, Behavior, People, & Technology	\$ 28,201	
Baseline	\$ 224,548	
College of Sciences Total	\$ 786,375	15%
Ivan Allen College		
Seerist World Events Data and Analysis Software	\$ 60,000	
IAC Shared Campus Computing Resources	\$ 103,150	
Communication Center Computer Upgrades	\$ 10,961	
*DramaTech projection integration and sound upgrade	\$ 27,496	
Baseline	\$ 88,882	
Ivan Allen College Total	\$ 290,490	6%
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Note:		
*Request of \$97,964 was recommended. However, based on ranking, only \$27,495.68 of estimated revenue is available. Difference of \$70,468 will be funded in FY 25, if add'l revenue avail.		

Georgia Institute of Technology Atlanta Campus Technology Fee Recommendations & Baseline Funding by College/Unit Fiscal Year 2025		
College/Unit Proposal cont.	Amount Recommended for Funding including Baseline	% of Total Allocation
Scheller College of Business		
Scheller College/Campus Database, Software and Analytical Tools	\$ 366,936	
ForClass platform access for graduate students (https://www.forclass.com/)	\$ 1,920	
Baseline	\$ 90,290	
Scheller College of Business Total	\$ 459,146	9%
Library		
Meta Quest 3 - Headset collection	\$ 24,175	
Gadgets Expansion: Classroom Assignments	\$ 56,011	
Supplies Vending Machine	\$ 17,850	
Gadgets Self-Service Laptop Lockers	\$ 85,706	
Library Total	\$ 183,742	3%
Office of Information Technology		
Software Licenses	\$ 699,781	
Office of Information Technology Total	\$ 699,781	13%
Grand Total	\$ 5,279,312	100%

Atlanta Campus Technology Fee Baseline Summary Fiscal Year 2025		
COLLEGE	Atlanta Campus Baseline Funding for Colleges (25% funding available after earmarks)	% of Contact Hours based on Enrollment
College of Computing	\$ 219,789	18.34%
College of Design	\$ 57,043	4.76%
College of Engineering	\$ 517,947	43.22%
College of Sciences	\$ 224,548	18.74%
Ivan Allen College	\$ 88,882	7.42%
Scheller College of Business	\$ 90,290	7.53%
Total	\$ 1,198,500	100%