

Meeting Summary
Mandatory Student Fee Advisory Committee
Friday, January 17, 2014
Student Center Room 301, 3:00 P.M. to 5:00 P.M.

1. Attendance – All committee members were present or represented. Additional staff members were present per the attendance list on the last page.
2. Review of Meeting Summary – December 06, 2013 – The Committee reviewed the Meeting Summary from the December 06, 2013, and it was approved by unanimous consent.
3. Updates for Mandatory Student Fee Advisory Committee – Jim Kirk presented the committee on budget updates, tuition/fee benchmarking, mandatory fee policy, and CRC facility payment.
 - Fiscal 2015 Budget Update – Status of the State’s budget proposals and impact to GT highlighted increases to square footage would be minimal largely due to funding lose for CULC in FY12. Formula funding would not be impacted from the system enrollment decline in FY13. Increase to insurance would be covered. Targeted capital projects are; renovations to Price Gilbert Library, \$1.7M supported and hazardous material storage facility, \$4.5M not approved.
 - Tuition and Fee Comparison – Undergraduate Student In-State Tuition Comparison: Georgia Tech is now 22% (\$1,827) behind our public peer average. Undergraduate Student Out-of-State Tuition Comparison: Georgia Tech is now 2% (\$605) behind our public peer average. Graduate Student In-State Tuition Comparison: Georgia Tech is now 6% (\$664) behind our public peer average. Graduate Student Out-of-State Tuition Comparison: Georgia Tech has reached the 75th percentile of our public peers.
 - Who Pays Mandatory Fees – All students pay Mandatory Fees as required by the Board of Regents or as required by Georgia Institute of Technology subject to approval by the Board of Regents.
 1. Coop, Part-Time and Other Students – May elect to pay the Campus Recreation, Health Services, and/or the Athletics Fee and benefit from these services if they meet certain eligibility requirements.
 2. Distance Learning/Joint Enrolled – Four credit hours or under: \$301 = \$107 Tech Fee + \$272 SIF. Over 4 hours: \$651 - \$107 Tech Fee + full \$544 SIF
 3. OMS/CS (special rate) – \$301 = \$107 Tech Fee + 194 USG Institutional Fee.
 - Sources – CRC Debt Service Payment – Of the annual \$3.7M payment on the CRC building 63% is represented by Student Fee, 3% from Staff/Faculty, 10% from the Institute, 10% from Parking and 14% from GTF.
4. Approval of Mandatory Fee Recommendations to the President for Fiscal 2015
 - Following the BOR recommendation, there was a unanimous motion approved that at this time that there would not be a request for any fee increases for FY15. The fee for Athletic remains at \$127 for Fall and Spring semesters and a summer fee of \$40. The fee for Health remains at \$160 for Fall and Spring semesters and a summer fee of \$107 . The fee for Transportation remains at \$81for Fall and Spring semesters and a summer fee of \$54. There was not a request for a fee increase for the Student Activity Fee for FY2015. The fee for Technology remains at \$107 for Fall and Spring semesters and a summer fee of \$107.

- There was a general concern for more discussion regarding the need to consider the impact of the zero increases of fees would have this year on the affects for future years. Potentially, delaying any increase could lead to higher than normal fee level demand increase in the near future. This might also have a negative impact on reserve balances going forward to maintain service levels. Alternatively, service levels may decrease as a way of cost savings, resulting from increased expenses with contracts of operating vendors and coaching staff.
5. Discussion of Special Institutional Fee – Originally established to offset cuts so that HOPE scholarship was not affected. The question was brought up by the group that is the fee still needed? Possible movement of the fee into tuition was discussed.
 6. Student Activity Fee Modeling – Nick Picon and Trevor Lindsay introduced analysis of information to help support funding requirements of student groups and programming.

Submitted by Dan Taylor
Executive Budget Support
January 23, 2014