Transportation Services is a self-supported auxiliary unit primarily funded by student fees.

All enrolled students registered for four or more credit hours are required to pay Transportation fees.

Sources of Transportation revenue include:

- Student Fees
- Institute Allocation (to support Stinger/Trolley Faculty/Staff ridership)
- Charter Revenue
- Emory Shuttle (supported by the Institute and Emory)
- Transit advertising
Transportation’s Core Services include:

- **Stinger Buses** - Four routes with 10 buses operating weekdays and two grocery shuttle buses on weekends.
- **NARA/TEP Shuttle** – operates weekdays using a multi-passenger van.
- **Tech Trolley** – Five continuously running trolleys operating weekdays, and during reduced weekend hours.
- **Midnight Rambler Shuttle** – Evening service 7 days a week during Fall and Spring semesters.
- **Stingerette** – Student disability transport weekdays and after-hours transportation 7 days per week.
- **Emory Shuttle** – Operates weekdays from/to Georgia Tech/Emory.
- **Other Programs** – Carpool, BuzzBike, Zimride, Metro transit pass program.
• **Emory Shuttle** – Operates weekdays from/to Georgia Tech/Emory

• **Charter Rentals** – Services allow GT and community affiliates to charter buses/trolleys for transportation

• **Other Programs Include** -
  – Carpool and Rideshare (discounted permit pricing)
  – Zipcars (nine vehicles currently on campus)
  – Bike Share Program
    
    *BuzzBike semester rentals (available per semester)*
    
    *City of Atlanta Relay Bikes – 6 campus locations w/approximately 60 bikes*
  – Metro Transit Pass Program
    
    *Discounted passes for MARTA, GRTA Xpress, CobbLinc & Gwinnett County Transit*
FY2019 – No Fee Increase

Transportation Student Fees - $85 Fall/Spring & $57 Summer

How FY2019 Fees were used:
- Daily management & operation of transit services
- Supported contractual obligations to include a 2.75% vendor rate increase
- Continue expanded Stingerette nighttime services
  - Additional resources
  - Replaced GT vacant positions w/contractor
  - Eliminated Safe Ride fees
TRANSPORTATION HISTORICAL FEE LEVELS

- Student Fee Increase FY2010-FY2019 - $13 (average 1.8% annually)
- Contractual obligations impact annual budget - Average 3%
- Projected budget deficit current fiscal year
TRANSPORTATION’S FY2020 BUDGET

FY2020 Projected Transportation Revenue Sources

- Student Fees: $70,693, 1%
- Emory Shuttle: $219,910, 4%
- Institute Allocation: $189,724, 3%
- Charter Revenue: 979,327, 18%
- Transit Advertising & Interest: $4,088,063, 74%

FY2020 Projected Transportation Expenditures

- Contracted Stinger & Trolley Services: 97,415, 2%
- Transportation Personnel: 177,123, 3%
- Operating Maintenance & Repair: 934,301, 16%
- Business, Equip & Office Supplies: 229,329, 4%
- Utilities & Institute Allocations: 4,351,398, 75%
TRANSPORTATION COST CONTAINMENT

• Unit equipment changes for select routes based on ridership/service level
  – Based on ridership, adjusted Midnight Rambler vehicle to smaller unit *(route previously serviced by Trolley; highest cost vehicle)* – expected FY20 savings - $38,333
  – For cost savings and service, converting summer Trolley to Stinger unit *(Stinger provides better service reliability)* – expected FY20 savings $21,572
• Working to negotiate 0-1% fee increase from contractor - projected savings $89,690 - $134,535
• Exploring financial partnerships with off-campus housing units to off-set transportation system operational costs; will add additional transit stops.
TRANSPORTATION’S CHALLENGES:

- Technology issues with GPS bus tracking
- Increased congestion on campus impacting service levels
- Age of fleet and missed service
- Trolley overcrowding during peak hours

FUTURE INITIATIVES:

- Conducting Sector Study (Fall 2018)
- Begin new Transit RFP – engage student leadership, faculty and staff campus stakeholders (Fall 2018)
- Install New GPS Tracking System on Buses/Trolleys (Spring 2019)
- Conduct Comprehensive Review of Transportation System (Fall 2019)
QUESTIONS