

Ga Tech Student Activity Fees from FY13 to FY23

Net Revenue Evolution											
Category	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Revenue	\$ 1,800,500	\$ 1,808,257	\$ 1,885,600	\$ 1,795,674	\$ 1,882,100	\$ 1,883,107	\$ 1,783,086	\$ 1,824,496	\$ 1,731,274	\$ 1,893,384	\$ 2,142,653
Expenses	\$ 1,325,349	\$ 1,296,740	\$ 1,394,015	\$ 1,338,877	\$ 1,584,283	\$ 1,699,321	\$ 1,466,739	\$ 1,697,796	\$ 1,358,190	\$ 1,839,581	\$ 2,873,937
<b>Reserves Variation</b>	<b>\$475,151</b>	<b>\$511,517</b>	<b>\$491,585</b>	<b>\$456,797</b>	<b>\$297,817</b>	<b>\$183,786</b>	<b>\$316,347</b>	<b>\$126,700</b>	<b>\$373,084</b>	<b>\$53,804</b>	<b>(\$731,284)</b>

Reserves Evolution and Projection							
	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Beginning Reverses	\$ 2,439,456	\$ 2,812,540	\$ 2,866,344	\$ 2,135,060	\$ 1,209,332	\$ 210,817	\$ 8,983
Revenue	\$ 1,731,274	\$ 1,893,384	\$ 2,142,653	\$ 2,054,276	\$ 2,095,361	\$ 2,137,269	\$ 2,180,014
Expenses	\$ 1,358,190	\$ 1,839,581	\$ 2,873,937	\$ 2,980,004	\$ 3,093,876	\$ 2,339,103	\$ 2,180,014
<b>Final Reserves</b>	<b>\$ 2,812,540</b>	<b>\$ 2,866,344</b>	<b>\$ 2,135,060</b>	<b>\$ 1,209,332</b>	<b>\$ 210,817</b>	<b>\$ 8,983</b>	<b>\$ 8,983</b>

Beginning of New Year Reserves Distribution Evolution and Projection							
	FY22	FY23	FY24	FY25	FY26	FY27	FY28
Permanent Reserves	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 150,555
ULR	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ -	\$ -
GLR	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	\$ -
JAC MHI	\$ 309,014	\$ 305,064	\$ 297,934	\$ 197,000	\$ 127,000	\$ 1,834	\$ -
IRA Reserves	\$ 20,000	\$ 20,000	\$ 40,000	\$ 60,000	\$ 60,000		
Graduate Conference Funds	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		
Career Development	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		
Prior Year	\$ 1,528,468	\$ 1,568,896	\$ 992,740	\$ 1,063,354	\$ 450,344		
Capital Outlay	\$ 655,058	\$ 672,384	\$ 425,460	\$ 455,723	\$ 193,005		
<b>Total</b>	<b>\$ 2,862,540</b>	<b>\$ 2,916,344</b>	<b>\$ 2,106,134</b>	<b>\$ 2,126,077</b>	<b>\$ 1,180,349</b>	<b>\$ 201,834</b>	

Total Expenses From FY13 to FY23 by Category											
Category	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Cultural	\$ 32,379	\$ 13,541	\$ 31,079	\$ 21,680	\$ 40,263	\$ 54,920	\$ 45,472	\$ 45,908	\$ 6,368	\$ 48,937	\$ 67,236
Engineering	\$ 110,418	\$ 66,030	\$ 75,414	\$ 174,916	\$ 129,210	\$ 221,234	\$ 128,678	\$ 207,117	\$ 293,308	\$ 554,723	\$ 1,085,725
Grad SGA	\$ 139,145	\$ 156,522	\$ 141,925	\$ 141,750	\$ 142,825	\$ 128,752	\$ 55,375	\$ 108,970	\$ 40,898	\$ 87,376	\$ 179,413
JAC Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,075	\$ 65,687	\$ 71,405	\$ 37,498	\$ 3,950	\$ 7,130
ORGT	\$ -	\$ -	\$ 200,025	\$ -	\$ 128,617	\$ 94,409	\$ 226,019	\$ 103,635	\$ 49,695	\$ 67,088	\$ 70,236
SCPC	\$ -	\$ -	\$ -	\$ -	\$ 161,894	\$ 146,075	\$ 165,858	\$ 165,715	\$ 150,891	\$ 261,376	\$ 200,554
SGA & Division	\$ -	\$ 5,732	\$ 2,000	\$ 28,597	\$ 2,150	\$ 1,954	\$ -	\$ 947	\$ -	\$ -	\$ 29,501
Special Interest	\$ 288,620	\$ 311,767	\$ 246,917	\$ 284,919	\$ 364,985	\$ 407,162	\$ 335,030	\$ 216,831	\$ 137,800	\$ 231,514	\$ 409,362
Sport Clubs	\$ 292,834	\$ 293,014	\$ 260,002	\$ 330,232	\$ 309,643	\$ 291,405	\$ 172,302	\$ 302,838	\$ 161,409	\$ 341,903	\$ 534,796
Student Life	\$ 106,581	\$ 104,535	\$ 113,000	\$ 113,856	\$ 105,901	\$ 121,907	\$ 127,686	\$ 195,032	\$ 190,107	\$ 1,711	\$ 59,356
Student Publication	\$ 225,168	\$ 204,189	\$ 189,960	\$ 114,660	\$ 125,222	\$ 135,659	\$ 99,105	\$ 130,870	\$ 130,821	\$ 174,515	\$ 172,673
Undergrad SGA	\$ 130,203	\$ 141,411	\$ 133,693	\$ 128,268	\$ 73,573	\$ 71,771	\$ 45,527	\$ 148,527	\$ 159,396	\$ 66,488	\$ 57,956
<b>Grand Total</b>	<b>\$ 1,325,349</b>	<b>\$ 1,296,740</b>	<b>\$ 1,394,015</b>	<b>\$ 1,338,877</b>	<b>\$ 1,584,283</b>	<b>\$ 1,699,321</b>	<b>\$ 1,466,739</b>	<b>\$ 1,697,796</b>	<b>\$ 1,358,190</b>	<b>\$ 1,839,581</b>	<b>\$ 2,873,937</b>

**Total Funding From FY13 to FY23 by Category**

Category	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Cultural	\$ 50,168	\$ 32,876	\$ 46,386	\$ 36,054	\$ 55,666	\$ 75,965	\$ 62,611	\$ 98,180	\$ 21,637	\$ 92,387	\$ 111,183
Engineering	\$ 135,548	\$ 102,731	\$ 108,205	\$ 195,112	\$ 180,917	\$ 253,303	\$ 281,198	\$ 363,780	\$ 431,953	\$ 903,815	\$ 1,496,514
Grad SGA	\$ 183,995	\$ 174,243	\$ 170,300	\$ 170,154	\$ 175,574	\$ 177,108	\$ 175,305	\$ 236,096	\$ 185,385	\$ 210,172	\$ 280,358
JAC Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 475,925	\$ 426,427	\$ 346,512	\$ 309,014	\$ 305,064
ORGT	\$ 219,577	\$ 211,482	\$ 220,626	\$ 101,171	\$ 128,617	\$ 273,141	\$ 251,639	\$ 140,150	\$ 84,593	\$ 83,400	\$ 70,574
SCPC	\$ 164,021	\$ 134,619	\$ 204,472	\$ 88,262	\$ 161,894	\$ 146,075	\$ 165,858	\$ 173,360	\$ 179,818	\$ 296,010	\$ 237,592
SGA & Division	\$ 10,000	\$ 20,000	\$ 37,000	\$ 35,920	\$ 3,692	\$ 1,956	\$ -	\$ 50,863	\$ -	\$ 182,918	\$ 63,471
Special Interest	\$ 428,268	\$ 419,473	\$ 326,994	\$ 375,331	\$ 508,997	\$ 592,666	\$ 614,576	\$ 571,481	\$ 293,362	\$ 456,898	\$ 717,876
Sport Clubs	\$ 482,128	\$ 455,326	\$ 433,155	\$ 478,622	\$ 458,782	\$ 462,591	\$ 481,910	\$ 594,293	\$ 393,029	\$ 555,932	\$ 792,593
Student Life	\$ 113,840	\$ 123,110	\$ 119,791	\$ 117,736	\$ 121,807	\$ 121,907	\$ 205,954	\$ 204,093	\$ 204,094	\$ 101,815	\$ 59,419
Student Publication	\$ 241,815	\$ 238,694	\$ 216,989	\$ 145,932	\$ 166,414	\$ 197,855	\$ 195,408	\$ 168,931	\$ 159,830	\$ 226,696	\$ 209,057
Undergrad SGA	\$ 134,771	\$ 169,181	\$ 154,229	\$ 150,331	\$ 81,815	\$ 77,313	\$ 85,942	\$ 196,684	\$ 194,275	\$ 99,999	\$ 72,284
<b>Grand Total</b>	<b>\$ 2,164,131</b>	<b>\$ 2,081,735</b>	<b>\$ 2,038,147</b>	<b>\$ 1,894,625</b>	<b>\$ 2,044,175</b>	<b>\$ 2,879,880</b>	<b>\$ 2,996,326</b>	<b>\$ 3,224,338</b>	<b>\$ 2,494,488</b>	<b>\$ 3,519,056</b>	<b>\$ 4,654,297</b>

**Total Original Budget From FY13 to FY23 by Category**

Category	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Cultural	\$ 17,583	\$ 21,872	\$ 14,503	\$ 11,341	\$ 2,846	\$ 2,100	\$ 1,910	\$ 36,338	\$ 13,159	\$ 6,200	\$ 22,803
Engineering	\$ 16,365	\$ 48,641	\$ 57,584	\$ 87,854	\$ 97,895	\$ 126,628	\$ 158,851	\$ 220,231	\$ 256,637	\$ 259,019	\$ 402,511
Grad SGA	\$ 180,715	\$ 149,610	\$ 150,433	\$ 146,854	\$ 140,574	\$ 142,225	\$ 151,405	\$ 164,099	\$ 174,211	\$ 55,002	\$ 44,956
JAC Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ORGT	\$ 194,373	\$ 188,273	\$ 208,395	\$ 101,171	\$ 101,115	\$ 104,639	\$ 60,398	\$ 109,724	\$ 84,593	\$ 83,400	\$ 70,574
SCPC	\$ 161,675	\$ 134,619	\$ 136,150	\$ 88,262	\$ 132,235	\$ 139,065	\$ 159,749	\$ 168,111	\$ 121,988	\$ 130,767	\$ 119,418
SGA & Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 286,471
Special Interest	\$ 193,078	\$ 209,561	\$ 192,955	\$ 214,447	\$ 269,417	\$ 294,190	\$ 317,959	\$ 235,763	\$ 227,145	\$ 231,520	\$ 197,293
Sport Clubs	\$ 341,357	\$ 298,016	\$ 345,613	\$ 239,617	\$ 319,424	\$ 263,482	\$ 268,400	\$ 236,981	\$ 291,625	\$ 337,692	\$ 377,296
Student Life	\$ 112,140	\$ 115,756	\$ 118,806	\$ 116,909	\$ 108,869	\$ 120,088	\$ 125,067	\$ 204,093	\$ 204,094	\$ 204,094	\$ 59,071
Student Publication	\$ 237,592	\$ 229,182	\$ 160,219	\$ 135,503	\$ 142,704	\$ 162,779	\$ 153,579	\$ 159,079	\$ 150,370	\$ 159,418	\$ 169,959
Undergrad SGA	\$ 121,845	\$ 99,545	\$ 113,623	\$ 109,197	\$ 48,315	\$ 55,205	\$ 57,772	\$ 175,522	\$ 171,751	\$ 159,867	\$ 51,500
<b>Grand Total</b>	<b>\$ 1,576,723</b>	<b>\$ 1,495,075</b>	<b>\$ 1,498,281</b>	<b>\$ 1,251,155</b>	<b>\$ 1,363,394</b>	<b>\$ 1,410,401</b>	<b>\$ 1,455,090</b>	<b>\$ 1,709,941</b>	<b>\$ 1,695,573</b>	<b>\$ 1,626,979</b>	<b>\$ 1,801,852</b>

**Total Bills From FY13 to FY23 by Category**

Category	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Cultural	\$ 32,585	\$ 11,004	\$ 31,883	\$ 24,713	\$ 52,820	\$ 73,865	\$ 60,701	\$ 61,842	\$ 8,478	\$ 86,187	\$ 88,380
Engineering	\$ 119,183	\$ 54,090	\$ 35,645	\$ 107,258	\$ 83,022	\$ 126,675	\$ 122,347	\$ 143,549	\$ 175,316	\$ 644,796	\$ 1,094,003
Special Interest	\$ 235,208	\$ 209,912	\$ 134,039	\$ 160,884	\$ 239,580	\$ 298,476	\$ 296,617	\$ 335,718	\$ 66,217	\$ 225,378	\$ 520,583
Sport Clubs	\$ 140,771	\$ 157,310	\$ 87,542	\$ 239,005	\$ 139,358	\$ 199,109	\$ 213,510	\$ 357,312	\$ 101,404	\$ 218,240	\$ 415,297
Student Life	\$ 1,700	\$ 7,354	\$ 985	\$ 827	\$ 12,938	\$ 1,819	\$ 80,887	\$ -	\$ -	\$ -	\$ 348
JAC Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 475,925	\$ 426,427	\$ 346,512	\$ 309,014	\$ 305,064
Undergrad SGA	\$ 12,926	\$ 69,636	\$ 40,606	\$ 41,134	\$ 33,500	\$ 22,108	\$ 28,170	\$ 21,162	\$ 22,524	\$ -	\$ 20,784
Grad SGA	\$ 3,280	\$ 24,633	\$ 19,867	\$ 23,300	\$ 35,000	\$ 34,883	\$ 23,900	\$ 71,997	\$ 11,174	\$ 155,170	\$ 235,402
SCPC	\$ 2,346	\$ -	\$ 68,322	\$ -	\$ 29,659	\$ 7,010	\$ 6,109	\$ 5,249	\$ 57,830	\$ 165,243	\$ 356,486
Student Publication	\$ 5,967	\$ 9,512	\$ 56,770	\$ 10,429	\$ 23,710	\$ 35,076	\$ 41,829	\$ 9,852	\$ 9,460	\$ 67,278	\$ 39,098
SGA & Division	\$ 10,000	\$ 20,000	\$ 37,000	\$ 35,920	\$ 3,692	\$ 1,956	\$ -	\$ 50,863	\$ -	\$ 182,918	\$ -
ORGT	\$ 25,204	\$ 23,209	\$ 12,231	\$ -	\$ 27,502	\$ 168,502	\$ 191,241	\$ 30,426	\$ -	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 589,170</b>	<b>\$ 586,660</b>	<b>\$ 524,890</b>	<b>\$ 643,470</b>	<b>\$ 680,781</b>	<b>\$ 1,469,479</b>	<b>\$ 1,541,236</b>	<b>\$ 1,514,397</b>	<b>\$ 798,915</b>	<b>\$ 2,054,224</b>	<b>\$ 3,075,445</b>