

Less than 4 credit hours

Online Fee Component	FY25 Base Rates	% Contribution to OLF1	Proposed FY26 Rates
Input Data			
Technology	107.00	11%	129.00
Student Activity	52.00	23%	44.00
Athletics Fee	127.00	9%	238.00
Health Fee	172.00	7%	139.00
CRC Ops	51.00	23%	51.00
CRC-Facility	54.00	22%	44.00
Student Center-Ops	32.00	37%	30.00
Student Center-Facility (CCA)	79.00	15%	58.00
Transportation	99.00	12%	75.00
Fee Name			
Fee Name			
Fee Name			
Total	\$773.00	160%	\$808.00

Fall 2024 through Summer 2025 Revenue Projections

Online Fee Component	FY 2025 Fee Rate	Projected FY25 Fully Online Enrollment	Projected FY25 Fee Waivers	Projected FY25 Revenue
Fall Semester				
Technology	\$11.90	778	26	\$8,948
Student Activity	\$11.89	778	26	\$8,939
Athletics Fee	\$11.89	778	26	\$8,939
Health Fee	\$11.89	778	26	\$8,938
CRC Ops	\$11.89	778	26	\$8,940
CRC-Facility	\$11.89	778	26	\$8,938
Student Center-Ops	\$11.89	778	26	\$8,940
Student Center-Facility CCF	\$11.89	778	26	\$8,941
Transportation	\$11.89	778	26	\$8,941
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fall Semester Total	\$107.00			\$80,463

Spring Semester

Technology	\$11.90	700	23	\$8,055
Student Activity	\$11.89	700	23	\$8,048
Athletics Fee	\$11.89	700	23	\$8,048
Health Fee	\$11.89	700	23	\$8,046
CRC Ops	\$11.89	700	23	\$8,048
CRC-Facility	\$11.89	700	23	\$8,046
Student Center-Ops	\$11.89	700	23	\$8,048
Student Center-Facility (CCF)	\$11.89	700	23	\$8,049
Transportation	\$11.89	700	23	\$8,049
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Spring Semester Total	\$107.00			\$72,438

Summer Semester

Technology	\$11.90	350	12	\$4,022
Student Activity	\$11.89	350	12	\$4,018
Athletics Fee	\$11.89	350	12	\$4,018
Health Fee	\$11.89	350	12	\$4,017
CRC Ops	\$11.89	350	12	\$4,018
CRC-Facility	\$11.89	350	12	\$4,017
Student Center-Ops	\$11.89	350	12	\$4,018
Student Center-Facility (CCF)	\$11.89	350	12	\$4,019
Transportation	\$11.89	350	12	\$4,019
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Summer Semester Total	\$107.00			\$36,166

Fiscal Year Summary

Technology	\$11.90	1,828	61	\$21,024
Student Activity	\$11.89	1,828	61	\$21,005
Athletics Fee	\$11.89	1,828	61	\$21,005
Health Fee	\$11.89	1,828	61	\$21,001
CRC Ops	\$11.89	1,828	61	\$21,006
CRC-Facility	\$11.89	1,828	61	\$21,002
Student Center-Ops	\$11.89	1,828	61	\$21,006
Student Center-Facility (CC)	\$11.89	1,828	61	\$21,009
Transportation	\$11.89	1,828	61	\$21,009

Fiscal Year Total		16,452	549	\$189,067
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Fall 2025 through Summer 2026 Revenue Projections

Online Fee Component	FY 2026 Proposed Fee Rate	Projected FY26 Fully Online Enrollment	Projected FY26 Fee Waivers	FY26 Revenue <u>without</u> rate change	FY26 Revenue <u>with</u> rate change	Incremental Revenue from Rate Change
Fall Semester						
Technology	\$52.00	785	27	\$9,019	\$39,416	\$30,397
Student Activity	\$9.00	785	27	\$9,010	\$6,822	(\$2,188)
Athletics Fee	\$48.00	785	27	\$9,010	\$36,384	\$27,374
Health Fee	\$28.00	785	27	\$9,009	\$21,224	\$12,215
CRC Ops	\$10.00	785	27	\$9,011	\$7,580	(\$1,431)
CRC-Facility	\$9.00	785	27	\$9,009	\$6,822	(\$2,187)
Student Center-Ops	\$6.00	785	27	\$9,011	\$4,548	(\$4,463)
Student Center-Facility (CCF)	\$11.00	785	27	\$9,012	\$8,338	(\$674)
Transportation	\$15.00	785	27	\$9,013	\$11,370	\$2,357
Fee Name				\$0	\$0	\$0
Fee Name				\$0	\$0	\$0
Fee Name				\$0	\$0	\$0
Fall Semester Total	\$188.00			\$81,105	\$142,504	\$61,399

Spring Semester

Technology	\$52.00	706	24	\$8,115	\$35,644	\$27,349
Student Activity	\$9.00	706	24	\$8,107	\$6,138	(\$1,969)
Athletics Fee	\$48.00	706	24	\$8,107	\$32,736	\$24,629
Health Fee	\$28.00	706	24	\$8,106	\$19,096	\$10,990
CRC Ops	\$10.00	706	24	\$8,108	\$6,820	(\$1,288)
CRC-Facility	\$9.00	706	24	\$8,106	\$6,138	(\$1,968)
Student Center-Ops	\$6.00	706	24	\$8,108	\$4,092	(\$4,016)
Student Center-Facility (CCF)	\$11.00	706	24	\$8,109	\$7,502	(\$607)
Transportation	\$15.00	706	24	\$8,109	\$10,230	\$2,121
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Spring Semester Total	\$188.00			\$72,973	\$128,216	\$55,243

Summer Semester

Technology	\$52.00	353	13	\$4,045	\$13,680	\$13,635
Student Activity	\$9.00	353	13	\$4,042	\$3,060	(\$982)
Athletics Fee	\$48.00	353	13	\$4,042	\$16,320	\$12,278
Health Fee	\$28.00	353	13	\$4,041	\$9,520	\$5,479
CRC Ops	\$10.00	353	13	\$4,042	\$3,400	(\$642)
CRC-Facility	\$9.00	353	13	\$4,041	\$3,060	(\$981)
Student Center-Ops	\$6.00	353	13	\$4,042	\$2,040	(\$2,002)
Student Center-Facility (CCF)	\$11.00	353	13	\$4,042	\$3,740	(\$302)
Transportation	\$15.00	353	13	\$4,043	\$5,100	\$1,057
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Summer Semester Total	\$188.00			\$36,380	\$63,920	\$27,540

Fiscal Year Summary

Technology	\$52.00	1,844	64	\$21,179	\$92,560	\$71,381
Student Activity	\$9.00	1,844	64	\$21,159	\$16,020	(\$5,139)
Athletics Fee	\$48.00	1,844	64	\$21,159	\$85,440	\$64,281
Health Fee	\$28.00	1,844	64	\$21,156	\$49,840	\$28,684
CRC Ops	\$10.00	1,844	64	\$21,161	\$17,800	(\$3,361)
CRC-Facility	\$9.00	1,844	64	\$21,161	\$6,000	(\$13,161)
Student Center-Ops	\$6.00	1,844	64	\$21,161	10,680	(\$10,481)
Student Center-Facility [CC]	\$11.00	1,844	64	\$21,163	19,580	(\$1,583)
Transportation	\$15.00	1,844	64	\$21,164	26,700	\$5,536

Fiscal Year Total		16,596	576	\$190,458	\$334,640	\$144,182
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Information Item: Waiver

FY25 Lost Revenue from Waivers	FY26 Lost Revenue from Waivers
\$309	\$321
\$309	\$321
\$309	\$321
\$309	\$321
\$309	\$321
\$309	\$321
\$309	\$321
\$309	\$321
\$0	\$0
\$0	\$0
\$0	\$0
\$2,782	\$2,889

\$274	\$286
\$273	\$285
\$273	\$285
\$273	\$285
\$273	\$285
\$273	\$285
\$273	\$285
\$273	\$285
\$273	\$285
\$0	\$0
\$0	\$0
\$0	\$0
\$2,461	\$2,568

\$143	\$155
\$143	\$155
\$143	\$155
\$143	\$155
\$143	\$155
\$143	\$155
\$143	\$155
\$143	\$155
\$0	\$0
\$0	\$0
\$0	\$0
\$1,284	\$1,391

[illegible]

\$6,527	\$6,848
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Mandatory Fee Detail Form

Fiscal Year 2026

Georgia Institute of Technology

Online Learning Fee

4 or more credit hours

Online Fee Component	FY25 Base Rates	% Contribution to OLF	Proposed FY26 Rates
Input Data			
Technology	107.00	100%	129.00
Student Activity	52.00	50%	44.00
Athletics Fee	127.00	50%	238.00
Health Fee	172.00	50%	139.00
CRC Ops	51.00	50%	51.00
CRC-Facility	54.00	50%	44.00
Student Center-Ops	32.00	50%	30.00
Student Center-Facility (CCF)	79.00	50%	58.00
Transportation	99.00	50%	75.00
Fee Name			
Fee Name			
Fee Name			
Total	\$773.00	500%	\$808.00

Fall 2024 through Summer 2025 Revenue Projections

Online Fee Component	FY 2025 Fee Rate	Projected FY25 Fully Online Enrollment	Projected FY25 Fee Waivers	Projected FY25 Revenue
Fall Semester				
Technology	\$107.00	1,743	1,189	\$59,278
Student Activity	\$26.00	1,743	1,189	\$14,404
Athletics Fee	\$63.50	1,743	1,189	\$35,179
Health Fee	\$86.00	1,743	1,189	\$47,644
CRC Ops	\$25.50	1,743	1,189	\$14,127
CRC-Facility	\$27.00	1,743	1,189	\$14,958
Student Center-Ops	\$16.00	1,743	1,189	\$8,864
Student Center-Facility (CCF)	\$39.50	1,743	1,189	\$21,883
Transportation	\$49.50	1,743	1,189	\$27,423
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fall Semester Total	\$440.00			\$243,760

Spring Semester

Technology	\$107.00	1,568	1,070	\$53,286
Student Activity	\$26.00	1,568	1,070	\$12,948
Athletics Fee	\$63.50	1,568	1,070	\$31,623
Health Fee	\$86.00	1,568	1,070	\$42,828
CRC Ops	\$25.50	1,568	1,070	\$12,699
CRC-Facility	\$27.00	1,568	1,070	\$13,446
Student Center-Ops	\$16.00	1,568	1,070	\$7,968
Student Center-Facility (CCF)	\$39.50	1,568	1,070	\$19,671
Transportation	\$49.50	1,568	1,070	\$24,651
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Spring Semester Total	\$440.00			\$219,120

Summer Semester

Technology	\$107.00	753	504	\$26,643
Student Activity	\$26.00	753	504	\$6,474
Athletics Fee	\$63.50	753	504	\$15,812
Health Fee	\$86.00	753	504	\$21,414
CRC Ops	\$25.50	753	504	\$6,350
CRC-Facility	\$27.00	753	504	\$6,723
Student Center-Ops	\$16.00	753	504	\$3,984
Student Center-Facility (CCF)	\$39.50	753	504	\$9,836
Transportation	\$49.50	753	504	\$12,326
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Summer Semester Total	\$440.00			\$109,560

Fiscal Year Summary

Technology	\$107.00	4,064	2,763	\$139,207
Student Activity	\$26.00	4,064	2,763	\$33,826
Athletics Fee	\$63.50	4,064	2,763	\$82,614
Health Fee	\$86.00	4,064	2,763	\$111,886
CRC Ops	\$25.50	4,064	2,763	\$33,176
CRC-Facility	\$27.00	4,064	2,763	\$35,127
Student Center-Ops	\$16.00	4,064	2,763	\$20,816
Student Center-Facility (CCF)	\$39.50	4,064	2,763	\$51,390
Transportation	\$49.50	4,064	2,763	\$64,400

Fiscal Year Total		36,576	24,867	\$572,440
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Fall 2025 through Summer 2026 Revenue Projections

Online Fee Component	FY 2026 Proposed Fee Rate	Projected FY26 Fully Online Enrollment	Projected FY26 Fee Waivers	FY26 Revenue without rate change	FY26 Revenue with rate change	Incremental Revenue from Rate Change
Fall Semester						
Technology	\$129.00	1,760	1,200	\$59,920	\$72,240	\$12,320
Student Activity	\$22.00	1,760	1,200	\$14,560	\$12,320	(\$2,240)
Athletics Fee	\$119.00	1,760	1,200	\$35,560	\$66,640	\$31,080
Health Fee	\$69.50	1,760	1,200	\$48,160	\$38,920	(\$9,240)
CRC Ops	\$25.50	1,760	1,200	\$14,280	\$14,280	\$0
CRC-Facility	\$22.00	1,760	1,200	\$15,120	\$12,320	(\$2,800)
Student Center-Ops	\$15.00	1,760	1,200	\$8,960	\$8,400	(\$560)
Student Center-Facility (CCF)	\$29.00	1,760	1,200	\$22,120	\$16,240	(\$5,880)
Transportation	\$38.00	1,760	1,200	\$27,720	\$21,280	(\$6,440)
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fall Semester Total	\$469.00			\$246,400	\$262,640	\$16,240

Spring Semester

Technology	\$129.00	1,584	1,080	\$53,928	\$65,016	\$11,088
Student Activity	\$22.00	1,584	1,080	\$13,104	\$11,088	(\$2,016)
Athletics Fee	\$119.00	1,584	1,080	\$32,004	\$59,976	\$27,972
Health Fee	\$69.50	1,584	1,080	\$43,344	\$35,028	(\$8,316)
CRC Ops	\$25.50	1,584	1,080	\$12,852	\$12,852	\$0
CRC-Facility	\$22.00	1,584	1,080	\$13,608	\$11,088	(\$2,520)
Student Center-Ops	\$15.00	1,584	1,080	\$8,064	\$7,560	(\$504)
Student Center-Facility (CCF)	\$29.00	1,584	1,080	\$19,908	\$14,616	(\$5,292)
Transportation	\$38.00	1,584	1,080	\$24,948	\$19,152	(\$5,796)
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Spring Semester Total	\$469.00			\$221,760	\$236,376	\$14,616

Summer Semester

Technology	\$129.00	760	509	\$26,857	\$32,379	\$5,522
Student Activity	\$22.00	760	509	\$6,526	\$5,522	(\$1,004)
Athletics Fee	\$119.00	760	509	\$15,939	\$29,869	\$13,931
Health Fee	\$69.50	760	509	\$21,586	\$17,445	(\$4,142)
CRC Ops	\$25.50	760	509	\$6,401	\$6,401	\$0
CRC-Facility	\$22.00	760	509	\$6,777	\$5,522	(\$1,255)
Student Center-Ops	\$15.00	760	509	\$4,016	\$3,765	(\$251)
Student Center-Facility (CCF)	\$29.00	760	509	\$9,915	\$7,279	(\$2,636)
Transportation	\$38.00	760	509	\$12,425	\$9,538	(\$2,887)
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Summer Semester Total	\$469.00			\$110,440	\$117,719	\$7,279

Fiscal Year Summary

Technology	\$129.00	4,104	2,789	\$140,705	\$169,635	\$28,930
Student Activity	\$22.00	4,104	2,789	\$34,190	\$28,930	(\$5,260)
Athletics Fee	\$119.00	4,104	2,789	\$83,503	\$156,485	\$72,983
Health Fee	\$69.50	4,104	2,789	\$113,090	\$91,393	(\$21,698)
CRC Ops	\$25.50	4,104	2,789	\$33,533	\$33,533	\$0
CRC-Facility	\$22.00	4,104	2,789	\$35,505	\$28,930	(\$6,575)
Student Center-Ops	\$15.00	4,104	2,789	\$21,040	\$19,725	(\$1,315)
Student Center-Facility (CCF)	\$29.00	4,104	2,789	\$51,943	\$38,135	(\$13,808)
Transportation	\$38.00	4,104	2,789	\$65,093	\$49,970	(\$15,123)

Fiscal Year Total		36,936	25,101	\$578,600	\$616,735	\$38,135
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Information Item: Waiver

FY25 Lost Revenue from Waivers	FY26 Lost Revenue from Waivers
\$127,223	\$128,400
\$30,914	\$31,200
\$75,502	\$76,200
\$102,254	\$103,200
\$30,320	\$30,600
\$32,103	\$32,400
\$19,024	\$19,200
\$46,966	\$47,400
\$58,856	\$59,400
\$0	\$0
\$0	\$0
\$0	\$0
\$523,160	\$528,000

\$114,490	\$115,560
\$27,820	\$28,080
\$67,945	\$68,580
\$92,020	\$92,880
\$27,285	\$27,540
\$28,890	\$29,160
\$17,120	\$17,280
\$42,265	\$42,660
\$52,965	\$53,460
\$0	\$0
\$0	\$0
\$0	\$0
\$470,800	\$475,200

\$53,928	\$54,463
\$13,104	\$13,234
\$32,004	\$32,322
\$43,344	\$43,774
\$12,852	\$12,980
\$13,608	\$13,743
\$8,064	\$8,144
\$19,908	\$20,106
\$24,948	\$25,196
\$0	\$0
\$0	\$0
\$0	\$0
\$221,760	\$223,960

\$295,641	\$298,423
\$71,838	\$72,514
\$175,451	\$177,102
\$237,618	\$239,854
\$70,457	\$71,120
\$74,601	\$75,303
\$44,208	\$44,624
\$109,139	\$110,166
\$136,769	\$138,056

\$1,215,720	\$1,227,160
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4+ credit hours

\$0	\$0
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Mandatory Fee Detail Form

Fiscal Year 2026

Georgia Institute of Technology

OMS Fee

<4 credit hours

Online Fee Component	FY25 Base Rates	% Contribution to OLF1	Proposed FY26 Rates
Input Data			
Technology	107.00	11%	129.00
Student Activity	52.00	23%	44.00
Athletics Fee	127.00	9%	238.00
Health Fee	172.00	7%	139.00
CRC Ops	51.00	23%	51.00
CRC-Facility	54.00	22%	44.00
Student Center-Ops	32.00	37%	30.00
Student Center-Facility (CCF)	79.00	15%	58.00
Transportation	99.00	12%	75.00
Fee Name			
Fee Name			
Fee Name			
Total	\$773.00	160%	\$808.00

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Fall 2024 through Summer 2025 Revenue Projections				
Online Fee Component	FY 2025 Fee Rate	Projected FY25 Fully Online Enrollment	Projected FY25 Fee Waivers	Projected FY25 Revenue
Fall Semester				
Technology				\$0
Student Activity				\$0
Athletics Fee				\$0
Health Fee				\$0
CRC Ops				\$0
CRC-Facility				\$0
Student Center-Ops				\$0
Student Center-Facility (CCFF)				\$0
Transportation				\$0
Fee Name				\$0
Fee Name				\$0
Fee Name				\$0
Fall Semester Total	\$0.00			\$0
Spring Semester				
Technology				\$0
Student Activity				\$0
Athletics Fee				\$0
Health Fee				\$0
CRC Ops				\$0
CRC-Facility				\$0
Student Center-Ops				\$0
Student Center-Facility (CCFF)				\$0
Transportation				\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Spring Semester Total	\$0.00			\$0
Summer Semester				
Technology				\$0
Student Activity				\$0
Athletics Fee				\$0
Health Fee				\$0
CRC Ops				\$0
CRC-Facility				\$0
Student Center-Ops				\$0
Student Center-Facility (CCFF)				\$0
Transportation				\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Summer Semester Total	\$0.00			\$0
Fiscal Year Summary				
Technology		0	0	\$0
Student Activity		0	0	\$0
Athletics Fee		0	0	\$0
Health Fee		0	0	\$0
CRC Ops		0	0	\$0
CRC-Facility		0	0	\$0
Student Center-Ops		0	0	\$0
Student Center-Facility (CCFF)		0	0	\$0
Transportation		0	0	\$0
Fiscal Year Total		0	0	\$0

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Fall 2025 through Summer 2026 Revenue Projections							Information Item: Waiver	
Online Fee Component	FY 2026 Proposed Fee Rate	Projected FY26 Fully Online Enrollment	Projected FY26 Fee Waivers	FY26 Revenue without rate change	FY26 Revenue with rate change	Incremental Revenue from Rate Change	FY25 Lost Revenue from Waivers	FY26 Lost Revenue from Waivers
Fall Semester								
Technology	\$52.00	15,550	27	\$0	\$807,196	\$807,196	\$0	\$0
Student Activity	\$9.00	15,550	27	\$0	\$139,707	\$139,707	\$0	\$0
Athletics Fee	\$48.00	15,550	27	\$0	\$745,104	\$745,104	\$0	\$0
Health Fee	\$28.00	15,550	27	\$0	\$434,644	\$434,644	\$0	\$0
CRC Ops	\$10.00	15,550	27	\$0	\$155,230	\$155,230	\$0	\$0
CRC-Facility	\$9.00	15,550	27	\$0	\$139,707	\$139,707	\$0	\$0
Student Center-Ops	\$6.00	15,550	27	\$0	\$93,138	\$93,138	\$0	\$0
Student Center-Facility (CCF)	\$11.00	15,550	27	\$0	\$170,753	\$170,753	\$0	\$0
Transportation	\$15.00	15,550	27	\$0	\$232,845	\$232,845	\$0	\$0
Fee Name				\$0	\$0	\$0	\$0	\$0
Fee Name				\$0	\$0	\$0	\$0	\$0
Fee Name				\$0	\$0	\$0	\$0	\$0
Fall Semester Total	\$188.00			\$0	\$2,918,324	\$2,918,324	\$0	\$0
Spring Semester								
Technology	\$52.00	15,602	24	\$0	\$810,056	\$810,056	\$0	\$0
Student Activity	\$9.00	15,602	24	\$0	\$140,202	\$140,202	\$0	\$0
Athletics Fee	\$48.00	15,602	24	\$0	\$747,744	\$747,744	\$0	\$0
Health Fee	\$28.00	15,602	24	\$0	\$436,184	\$436,184	\$0	\$0
CRC Ops	\$10.00	15,602	24	\$0	\$155,780	\$155,780	\$0	\$0
CRC-Facility	\$9.00	15,602	24	\$0	\$140,202	\$140,202	\$0	\$0
Student Center-Ops	\$6.00	15,602	24	\$0	\$93,468	\$93,468	\$0	\$0
Student Center-Facility (CCF)	\$11.00	15,602	24	\$0	\$171,358	\$171,358	\$0	\$0
Transportation	\$15.00	15,602	24	\$0	\$233,670	\$233,670	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0	\$0	\$0
Spring Semester Total	\$188.00			\$0	\$2,928,664	\$2,928,664	\$0	\$0
Summer Semester								
Technology	\$52.00	13,413	13	\$0	\$696,800	\$696,800	\$0	\$0
Student Activity	\$9.00	13,413	13	\$0	\$120,600	\$120,600	\$0	\$0
Athletics Fee	\$48.00	13,413	13	\$0	\$643,200	\$643,200	\$0	\$0
Health Fee	\$28.00	13,413	13	\$0	\$375,200	\$375,200	\$0	\$0
CRC Ops	\$10.00	13,413	13	\$0	\$134,000	\$134,000	\$0	\$0
CRC-Facility	\$9.00	13,413	13	\$0	\$120,600	\$120,600	\$0	\$0
Student Center-Ops	\$6.00	13,413	13	\$0	\$80,400	\$80,400	\$0	\$0
Student Center-Facility (CCF)	\$11.00	13,413	13	\$0	\$147,400	\$147,400	\$0	\$0
Transportation	\$15.00	13,413	13	\$0	\$201,000	\$201,000	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0	\$0	\$0
Summer Semester Total	\$188.00			\$0	\$2,519,200	\$2,519,200	\$0	\$0
Fiscal Year Summary								
Technology	\$52.00	44,565	64	\$0	\$2,314,052	\$2,314,052	\$0	\$0
Student Activity	\$9.00	44,565	64	\$0	\$400,509	\$400,509	\$0	\$0
Athletics Fee	\$48.00	44,565	64	\$0	\$2,136,048	\$2,136,048	\$0	\$0
Health Fee	\$28.00	44,565	64	\$0	\$1,246,028	\$1,246,028	\$0	\$0
CRC Ops	\$10.00	44,565	64	\$0	\$445,010	\$445,010	\$0	\$0
CRC-Facility	\$9.00	44,565	64	0	\$400,509	\$400,509	\$0	\$0
Student Center-Ops	\$6.00	44,565	64	0	\$267,006	\$267,006	\$0	\$0
Student Center-Facility (CCF)	\$11.00	44,565	64	0	\$489,511	\$489,511	\$0	\$0
Transportation	\$15.00	44,565	64	0	\$667,515	\$667,515	\$0	\$0
Fiscal Year Total		401,085	576	\$0	\$8,366,188	\$8,366,188	\$0	\$0

Mandatory Fee Detail Form

Fiscal Year 2026

School Name

Online Learning Fee / OMS

Online Fee Fiscal Summary

FY26 Proposed Rate \$469

Online Fee Component	FY 2026 Proposed Fee Rate	Projected FY26 Fully Online Enrollment	Projected FY26 Fee Waivers	FY26 Revenue without rate change	FY26 Revenue with rate change	Incremental Revenue from Rate Change
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Fiscal Year Summary

Technology	\$129.00	4,104	2,789	\$140,705	\$169,635	\$28,930
Student Activity	\$22.00	4,104	2,789	\$34,190	\$28,930	(\$5,260)
Athletics Fee	\$119.00	4,104	2,789	\$83,503	\$156,485	\$72,983
Health Fee	\$69.50	4,104	2,789	\$113,090	\$91,393	(\$21,698)
CRC Ops	\$25.50	4,104	2,789	\$33,533	\$33,533	\$0
CRC-Facility	\$22.00	4,104	2,789	35,505	28,930	(6,575)
Student Center-Ops	\$15.00	4,104	2,789	21,040	19,725	(1,315)
Student Center-Facility (CCFF)	\$29.00	4,104	2,789	51,943	38,135	(13,808)
Transportation	\$38.00	4,104	2,789	65,093	49,970	(15,123)
Fiscal Year Total	\$469			\$578,600	\$616,735	\$38,135

Online Fee Fiscal Summary <4hours

FY26 Proposed Rate \$188

Fiscal Year Summary

Technology	\$52.00	1,844	64	\$21,179	\$92,560	\$71,381
Student Activity	\$9.00	1,844	64	\$21,159	\$16,020	(\$5,139)
Athletics Fee	\$48.00	1,844	64	\$21,159	\$85,440	\$64,281
Health Fee	\$28.00	1,844	64	\$21,156	\$49,840	\$28,684
CRC Ops	\$10.00	1,844	64	\$21,161	\$21,161	\$0
CRC-Facility	\$9.00	1,844	64	21,156	16,020	(\$5,136)
Student Center-Ops	\$6.00	1,844	64	21,161	10,680	(\$10,481)
Student Center-Facility (CCFF)	\$11.00	1,844	64	21,163	19,580	(\$1,583)
Transportation	\$15.00	1,844	64	21,164	26,700	\$5,536
Fiscal Year Total	\$188			\$190,458	\$338,001	\$147,543

OMS Fee Fiscal Summary - Fee not collected in FY25

FY26 Proposed Rate \$469

Fiscal Year Summary

Technology	\$129.00	17,538	2,789	\$0	\$1,902,621	\$1,902,621
Student Activity	\$22.00	17,538	2,789	\$0	\$324,478	\$324,478
Athletics Fee	\$119.00	17,538	2,789	\$0	\$1,755,131	\$1,755,131
Health Fee	\$69.50	17,538	2,789	\$0	\$1,025,056	\$1,025,056
CRC Ops	\$25.50	17,538	2,789	\$0	\$376,100	\$376,100
CRC-Facility	\$22.00	17,538	2,789	0	324,478	324,478
Student Center-Ops	\$15.00	17,538	2,789	0	221,235	221,235
Student Center-Facility (CCFF)	\$29.00	17,538	2,789	0	427,721	427,721
Transportation	\$38.00	17,538	2,789	0	560,462	560,462
Fiscal Year Total	\$469			\$0	\$6,917,281	\$6,917,281

OMS Fee Fiscal Summary <4 hours - Fee not collected in FY25

FY26 Proposed Rate \$188

Fiscal Year Summary

Technology	\$52.00	44,565	64	\$0	\$2,314,052	\$2,314,052
Student Activity	\$9.00	44,565	64	\$0	\$400,509	\$400,509
Athletics Fee	\$48.00	44,565	64	\$0	\$2,136,048	\$2,136,048
Health Fee	\$28.00	44,565	64	\$0	\$1,246,028	\$1,246,028
CRC Ops	\$10.00	44,565	64	\$0	\$445,010	\$445,010
CRC-Facility	\$9.00	44,565	64	0	400,509	\$400,509
Student Center-Ops	\$6.00	44,565	64	0	267,006	\$267,006
Student Center-Facility (CCFF)	\$11.00	44,565	64	0	489,511	\$489,511
Transportation	\$15.00	44,565	64	0	667,515	\$667,515
Fiscal Year Total	\$188				\$8,366,188	\$8,366,188