### Mandatory Fee Detail Form

### **Online Learning Fee**

Less than 4 credit hours

Online Fee Component	FY25 Base % Contribution Rates OLF1		Proposed FY26 Rates
Input Data			
Technology	107.00	11%	129.00
Student Activity	52.00	23%	44.00
Athletics Fee	127.00	9%	238.00
Health Fee	172.00	7%	139.00
CRC Ops	51.00	23%	51.00
CRC-Facility	54.00	22%	44.00
Student Center-Ops	32.00	37%	30.00
Student Center-Facility (CC)	79.00	15%	58.00
Transportation	99.00	12%	75.00
Fee Name			
Fee Name			
Fee Name			
Total	\$773.00	160%	\$808.00

### Fall 2024 through Summer 2025 Revenue Projections

Online Fee Component Rate Projected FY25 Fee Projected FY25 Fee Waivers Revenue			
	Online Fee Component	 Fully Online	 

Fall Semester Total	\$107.00			\$80,463
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Transportation	\$11.89	778	26	\$8,941
Student Center-Facility (CCF	\$11.89	778	26	\$8,941
Student Center-Ops	\$11.89	778	26	\$8,940
CRC-Facility	\$11.89	778	26	\$8,938
CRC Ops	\$11.89	778	26	\$8,940
Health Fee	\$11.89	778	26	\$8,938
Athletics Fee	\$11.89	778	26	\$8,939
Student Activity	\$11.89	778	26	\$8,939
Technology	\$11.90	778	26	\$8,948

Spring Semester				
Technology	\$11.90	700	23	\$8,055
Student Activity	\$11.89	700	23	\$8,048
Athletics Fee	\$11.89	700	23	\$8,048
Health Fee	\$11.89	700	23	\$8,046
CRC Ops	\$11.89	700	23	\$8,048
CRC-Facility	\$11.89	700	23	\$8,046
Student Center-Ops	\$11.89	700	23	\$8,048
Student Center-Facility (CCF	\$11.89	700	23	\$8,049
Transportation	\$11.89	700	23	\$8,049
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Spring Semester Total	\$107.00			\$72,438

### Fall 2025 through Summer 2026 Revenue Projections

\$52.00

\$9.00

\$48.00

\$28.00

\$10.00

\$9.00

\$6.00

\$11.00

\$15.00

\$0.00

\$0.00

\$0.00

\$52.00

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Spring Semester Technology

Student Activity

Health Fee CRC Ops CRC-Facility Student Center-Ops

Transportation

Fee Name

Fee Name Fee Name

Student Center-Facility (CCF

Spring Semester Total \$188.00

Athletics Fee

ne Fee Component Proposed Fee Fully Online Fully Online Fee Waivers Change Change Rate Rate Rate Rate Rate Rate Rate Rat								
	ine Fee Component	Proposed Fee	Fully Online		without rate	with rate	Revenue from	

Fall Semester Total	\$188.00			\$81,105	\$142,504	\$61,399
Fee Name				\$0	\$0	\$0
Fee Name				\$0	\$0	\$0
Fee Name				\$0	\$0	\$0
Transportation	\$15.00	785	27	\$9,013	\$11,370	\$2,357
Student Center-Facility (CCF	\$11.00	785	27	\$9,012	\$8,338	(\$674
Student Center-Ops	\$6.00	785	27	\$9,011	\$4,548	(\$4,463
CRC-Facility	\$9.00	785	27	\$9,009	\$6,822	(\$2,187
CRC Ops	\$10.00	785	27	\$9,011	\$7,580	(\$1,431
Health Fee	\$28.00	785	27	\$9,009	\$21,224	\$12,215
Athletics Fee	\$48.00	785	27	\$9,010	\$36,384	\$27,374
Student Activity	\$9.00	785	27	\$9,010	\$6,822	(\$2,188
Technology	\$52.00	785	27	\$9,019	\$39,416	\$30,397

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\$8,115

\$8.107

\$8.107

\$8,106

\$8,108

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\$8,109

\$8,109

\$72,973

64 \$21,179

\$0

\$0

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\$35,464

\$6.138

\$32,736

\$19,096

\$6,820

\$6,138

\$4.092

\$7.502

\$10,230

\$128,216

\$92,560

\$0

\$0

\$0

\$27,349

(\$1.969)

\$24,629

\$10,990

(\$1,288)

(\$1,968)

(\$4,016)

(\$607)

\$2,121

\$0

\$0

\$0 \$55,243

\$71,381

(\$5,139)

\$64.281

\$28,684

(\$3,361)

(\$5,136) (\$10,481)

(\$1,583)

\$5,536

\$309	\$321
\$309	\$321
\$309	\$321
\$309	\$321
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\$309	\$321
\$0	\$0

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\$2,782

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\$274	\$286
\$273	\$285
\$273	\$285
\$273	\$285
\$273	\$285
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\$273	\$285
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\$0	\$0
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\$0	\$0
\$2,461	\$2,568

\$143

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### Summer Semester

Technology	\$11.90	350	12	\$4,022
Student Activity	\$11.89	350	12	\$4,018
Athletics Fee	\$11.89	350	12	\$4,018
Health Fee	\$11.89	350	12	\$4,017
CRC Ops	\$11.89	350	12	\$4,018
CRC-Facility	\$11.89	350	12	\$4,017
Student Center-Ops	\$11.89	350	12	\$4,018
Student Center-Facility (CCF	\$11.89	350	12	\$4,019
Transportation	\$11.89	350	12	\$4,019
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Summer Semester Total	\$107.00			\$36,166

Summer Semester Total	\$188.00			\$36,380	\$63,920	\$27,54
Fee Name	\$0.00			\$0	\$0	5
Fee Name	\$0.00			\$0	\$0	<i>.</i> ,
Fee Name	\$0.00			\$0	\$0	
Transportation	\$15.00	353	13	\$4,043	\$5,100	\$1,0
Student Center-Facility (CCF	\$11.00	353	13	\$4,042	\$3,740	(\$3
Student Center-Ops	\$6.00	353	13	\$4,042	\$2,040	(\$2,0
CRC-Facility	\$9.00	353	13	\$4,041	\$3,060	(\$9
CRC Ops	\$10.00	353	13	\$4,042	\$3,400	(\$6
Health Fee	\$28.00	353	13	\$4,041	\$9,520	\$5,4
Athletics Fee	\$48.00	353	13	\$4,042	\$16,320	\$12,2
Student Activity	\$9.00	353	13	\$4,042	\$3,060	(\$9
Technology	\$52.00	353	13	\$4,045	\$17,680	\$13,6

1,844

Technology	\$11.90	1.828	61	\$21,024	Technology
		1,828			
Student Activity	\$11.89	1,828	61	\$21,005	Student Activity
Athletics Fee	\$11.89	1,828	61	\$21,005	Athletics Fee
Health Fee	\$11.89	1,828	61	\$21,001	Health Fee
CRC Ops	\$11.89	1,828	61	\$21,006	CRC Ops
CRC-Facility	\$11.89	1,828	61	\$21,002	CRC-Facility
Student Center-Ops	\$11.89	1,828	61	\$21,006	Student Center-Ops
Student Center-Facility (CC	\$11.89	1,828	61	\$21,009	Student Center-Facility
Transportation	\$11.89	1,828	61	\$21,009	Transportation

Student Activity	\$9.00	1,844	64	\$21,159	\$16,020	
Athletics Fee	\$48.00	1,844	64	\$21,159	\$85,440	
Health Fee	\$28.00	1,844	64	\$21,156	\$49,840	
CRC Ops	\$10.00	1,844	64	\$21,161	\$17,800	
CRC-Facility	\$9.00	1,844	64	21,156	16,020	
Student Center-Ops	\$6.00	1,844	64	21,161	10,680	
Student Center-Facility (CC	\$11.00	1,844	64	21,163	19,580	
Transportation	\$15.00	1,844	64	21,164	26,700	1
Iransportation	\$15.00	1,844	64	21,164	26,700	l

ar Total	16,596	576	\$190,458	\$334,640	\$144,182

\$1,284	\$1,391
\$726	\$761
\$725	\$761
\$725	\$761
\$725	\$761
\$725	\$761
\$725	\$761
\$725	\$761
\$725	\$761
\$725	\$761

### \$6,527 \$6,848

Information Item: Waiver FY25 Lost FY26 Lost

Revenue from	Revenue from
Waivers	Waivers

### Fiscal Year 2026 Georgia Institute of Technology

### Mandatory Fee Detail Form

Fiscal Year 2026 Georgia Institute of Technology

Online Learning Fee

4 or more credit hours

Input Data

Technology

Student Activity

Athletics Fee

Health Fee

CRC-Facility

Transportation

Fee Name Fee Name

Fee Name

Total

Student Center-Ops Student Center-Facility (CC

CRC Ops

Online Fee Component

FY25 Base % Contribution to Proposed FY26

100%

50%

50%

50%

50%

50%

50%

50%

50%

500%

Rates

129.00

44.00

238.00

139.00

51.00

44.00

30.00

58.00

75.00

\$808.00

OLF

Rates

107.00

52.00

127.00

172.00

51.00

54.00

32.00

79.00

99.00

\$773.00

### Fall 2024 through Summer 2025 Revenue Projections

Online Fee Component	25 Fee Fully Onli ate Enrollme	ine Projected F	25 Projected FY25 Revenue
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Fall Semester Total	\$440.00			\$243,760
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Transportation	\$49.50	1,743	1,189	\$27,423
Student Center-Facility (CCF	\$39.50	1,743	1,189	\$21,883
Student Center-Ops	\$16.00	1,743	1,189	\$8,864
CRC-Facility	\$27.00	1,743	1,189	\$14,958
CRC Ops	\$25.50	1,743	1,189	\$14,127
Health Fee	\$86.00	1,743	1,189	\$47,644
Athletics Fee	\$63.50	1,743	1,189	\$35,179
Student Activity	\$26.00	1,743	1,189	\$14,404
Technology	\$107.00	1,743	1,189	\$59,278

spring semester				
Technology	\$107.00	1,568	1,070	\$53,286
Student Activity	\$26.00	1,568	1,070	\$12,948
Athletics Fee	\$63.50	1,568	1,070	\$31,623
Health Fee	\$86.00	1,568	1,070	\$42,828
CRC Ops	\$25.50	1,568	1,070	\$12,699
CRC-Facility	\$27.00	1,568	1,070	\$13,446
Student Center-Ops	\$16.00	1,568	1,070	\$7,968
Student Center-Facility (CCF	\$39.50	1,568	1,070	\$19,671
Transportation	\$49.50	1,568	1,070	\$24,651
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Spring Semester Total	\$440.00			\$219,120

Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Transportation	\$49.50	753	504	\$12,326
Student Center-Facility (CCF	\$39.50	753	504	\$9,836
Student Center-Ops	\$16.00	753	504	\$3,984
CRC-Facility	\$27.00	753	504	\$6,723
CRC Ops	\$25.50	753	504	\$6,350
Health Fee	\$86.00	753	504	\$21,414
Athletics Fee	\$63.50	753	504	\$15,812
Student Activity	\$26.00	753	504	\$6,474
Technology	\$107.00	753	504	\$26,643

Fall 2025	through	Summer	2026	Revenue	Projections

\$129.00

\$22.00

\$119.00

\$69.50

\$25.50

\$22.00

\$15.00

\$29.00

\$38.00

\$0.00

\$0.00

\$0.00

\$129.00

\$22.00

\$119.00

\$69.50

\$25.50

\$22.00

\$15.00

\$29.00

\$38.00

\$0.00

\$0.00

\$0.00

ne Fee Component	FY 2026 Proposed Fee Rate	Projected FY26 Fully Online Enrollment	Projected FY26 Fee Waivers	FY26 Revenue <u>without</u> rate change	FY26 Revenue <u>with</u> rate change	Incremental Revenue from Rate Change

Fall Semester Total	\$469.00			\$246,400	\$262,640	\$16,240
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Transportation	\$38.00	1,760	1,200	\$27,720	\$21,280	(\$6,440)
Student Center-Facility (CCF	\$29.00	1,760	1,200	\$22,120	\$16,240	(\$5,880)
Student Center-Ops	\$15.00	1,760	1,200	\$8,960	\$8,400	(\$560)
CRC-Facility	\$22.00	1,760	1,200	\$15,120	\$12,320	(\$2,800)
CRC Ops	\$25.50	1,760	1,200	\$14,280	\$14,280	\$0
Health Fee	\$69.50	1,760	1,200	\$48,160	\$38,920	(\$9,240)
Athletics Fee	\$119.00	1,760	1,200	\$35,560	\$66,640	\$31,080
Student Activity	\$22.00	1,760	1,200	\$14,560	\$12,320	(\$2,240)
Technology	\$129.00	1,760	1,200	\$59,920	\$72,240	\$12,320

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\$53,928

\$13.104

\$32.004

\$43,344

\$12,852

\$13,608

\$8.064

\$19.908

\$24,948

\$221,760

\$26,857

\$6,526

\$15,939

\$21,586

\$6,401

\$6,777

\$4.016

\$9,915

\$12,425

\$0

\$0

\$0

\$0

\$0

\$0

\$65,016

\$11.088

\$59.976

\$35,028

\$12,852

\$11,088

\$7,560

\$14.616

\$19.152

\$236,376

\$32,379

\$5,522

\$29,869

\$17,445

\$6,401

\$5.522

\$3.765

\$7,279

\$9,538

\$0

\$0

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\$11,088

(\$2.016)

\$27.972

(\$8,316)

(\$2,520)

(\$5.292)

(\$5.796)

\$14,616

\$5,522

(\$1,004)

\$13,931

(\$4,142)

(\$251)

(\$2,636) (\$2,887)

\$0 (\$1.255)

\$0

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\$127,223	\$128,400
\$30,914	\$31,200
\$75,502	\$76,200
\$102,254	\$103,200
\$30,320	\$30,600
\$32,103	\$32,400
\$19,024	\$19,200
\$46,966	\$47,400
\$58,856	\$59,400
\$0	\$0
\$0	\$0

\$0

\$523,160

Information Item: Waiver

FY26 Lost

Revenue from

Waivers

\$0

\$528,000

FY25 Lost

Revenue from

Waivers

\$114,490	\$115,560
\$27,820	\$28,080
\$67,945	\$68,580
\$92,020	\$92,880
\$27,285	\$27,540
\$28,890	\$29,160
\$17,120	\$17,280
\$42,265	\$42,660
\$52,965	\$53,460
\$0	\$0
\$0	\$0
\$0	\$0
\$470,800	\$475,200

\$53,928	\$54,463
\$13,104	\$13,234
\$32,004	\$32,322
\$43,344	\$43,774
\$12,852	\$12,980
\$13,608	\$13,743
\$8,064	\$8,144
\$19,908	\$20,106
\$24,948	\$25,196
\$0	\$0
\$0	\$0
\$0	\$0
\$221.760	\$223,960

Ş0	\$0
\$0	\$0
\$0	\$0
\$221,760	\$223,960
\$295,641	\$298,423
\$295,641 \$71,838	\$298,423 \$72,514
\$71,838	\$72,514
\$71,838 \$175,451	\$72,514 \$177,102

\$71,838	\$72,514
\$175,451	\$177,102
\$237,618	\$239,854
\$70,457	\$71,120
\$74,601	\$75,303
\$44,208	\$44,624
\$109,139	\$110,166
\$136,769	\$138,056

\$1,215,720 \$1,227,160

Summer	Semes	te

Corina Comosta

Technology	\$107.00	4,064	2,763	\$139,207
Student Activity	\$26.00	4,064	2,763	\$33,826
Athletics Fee	\$63.50	4,064	2,763	\$82,614
Health Fee	\$86.00	4,064	2,763	\$111,886
CRC Ops	\$25.50	4,064	2,763	\$33,176
CRC-Facility	\$27.00	4,064	2,763	\$35,127
Student Center-Ops	\$16.00	4,064	2,763	\$20,816
Student Center-Facility (CC	\$39.50	4,064	2,763	\$51,390
Transportation	\$49.50	4.064	2,763	\$64,400

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Spring Semester Technology

Student Activity

Athletics Fee

Health Fee CRC Ops CRC-Facility

Student Center-Ops

Transportation

Fee Name

Fee Name

Fee Name

Summer Semester Technology

Student Activity

Athletics Fee

Health Fee

CRC Ops CRC-Facility

Student Center-Ops

Transportation

Fee Name

Student Center-Facility (CCF

Spring Semester Total \$469.00

### Fiscal Year Total 36,576 24,867 \$572,440

\$38.00 4,104 2,789 65,093 Fiscal Year Total 36,936 25,101 \$578,600 \$616,735 \$38,135

### Fee Name Fee Name

Student Center-Facility (CCF

Summer Semester Total	\$469.00			\$110,440	\$117,719	\$7,279
Fiscal Year Summary						
Technology	\$129.00	4,104	2,789	\$140,705	\$169,635	\$28,930
Student Activity	\$22.00	4,104	2,789	\$34,190	\$28,930	(\$5,260
Athletics Fee	\$119.00	4,104	2,789	\$83,503	\$156,485	\$72,983
Health Fee	\$69.50	4,104	2,789	\$113,090	\$91,393	(\$21,698
CRC Ops	\$25.50	4,104	2,789	\$33,533	\$33,533	\$0
CRC-Facility	\$22.00	4,104	2,789	35,505	28,930	(6,575
Student Center-Ops	\$15.00	4,104	2,789	21,040	19,725	(1,315
Student Center-Facility (CC	\$29.00	4,104	2,789	51,943	38,135	(13,808
Transportation	\$38.00	4,104	2.789	65,093	49,970	(15,123

### Mandatory Fee Detail Form Fiscal Year 2026

Georgia Institute of Technology

OMS Fee

4+ credit hours

Online Fee Component	FY25 Base Rates	% Contribution to OLF	Proposed FY26 Rates
Input Data			
Technology	107.00	100%	129.00
Student Activity	52.00	50%	44.00
Athletics Fee	127.00	50%	238.00
Health Fee	172.00	50%	139.00
CRC Ops	51.00	50%	51.00
CRC-Facility	54.00	50%	44.00
Student Center-Ops	32.00	50%	30.00
Student Center-Facility (CCI	79.00	50%	58.00
Transportation	99.00	50%	75.00
Fee Name			
Fee Name			
Fee Name			
Total	\$773.00	500%	\$808.00

### Fall 2024 through Summer 2025 Revenue Projections Online Fee Component FY 2025 Fee Rate Projected FY25 Fully Online Projected FY25 Fee Waivers Projected FY25 Revenue

Fall Semester Total	\$0.00	\$0
Fee Name		\$0
Fee Name		\$0
Fee Name		\$0
Transportation		\$0
Student Center-Facility (Co	FF)	\$0
Student Center-Ops		\$0
CRC-Facility		\$0
CRC Ops		\$0
Health Fee		\$0
Athletics Fee		\$0
Student Activity		\$0
Technology		\$0

\$0.00		\$0
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		\$0
		\$0
		\$0
F)		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	F) \$0.00	

### Summer Semester Technology \$0 Student Activity \$0 Athletics Fee \$0 Health Fee \$0 CRC Ops CRC-Facility \$0 \$0 \$0 Student Center-Ops Student Center-Facility (CCFF) \$0 Transportation Fee Name \$0 \$0 Fee Name \$0 Fee Name \$0 Summer Semester Total \$0.00 \$0

# Fall 2025 through Summer 2026 Revenue Projections

\$129.00

\$22.00

\$119.00

\$69.50

\$25.50

\$22.00

\$15.00

\$29.00

\$38.00

\$0.00

\$0.00

\$0.00

Online Fee Component	FY 2026 Proposed Fee Rate	Projected FY26 Fully Online Enrollment	Projected FY26 Fee Waivers	FY26 Revenue without rate change	FY26 Revenue with rate change	Incremental Revenue from Rate Change	
	nate	Enronnene		chunge	chunge	nute enunge	ł

Fall Semester Total	\$469.00			\$0	\$2,868,873	\$2,868,873
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Transportation	\$38.00	7,317	1,200	\$0	\$232,446	\$232,446
Student Center-Facility (CCF	\$29.00	7,317	1,200	\$0	\$177,393	\$177,393
Student Center-Ops	\$15.00	7,317	1,200	\$0	\$91,755	\$91,755
CRC-Facility	\$22.00	7,317	1,200	\$0	\$134,574	\$134,574
CRC Ops	\$25.50	7,317	1,200	\$0	\$155,984	\$155,984
Health Fee	\$69.50	7,317	1,200	\$0	\$425,132	\$425,132
Athletics Fee	\$119.00	7,317	1,200	\$0	\$727,923	\$727,923
Student Activity	\$22.00	7,317	1,200	\$0	\$134,574	\$134,574
Technology	\$129.00	7,317	1,200	\$0	\$789,093	\$789,093

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\$897,582

\$153,076

\$828.002

\$483,581

\$177,429

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# Information Item: Waiver FY25 Lost FY26 Lost

Revenue from	Revenue from
Waivers	Waivers

\$0	\$0
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### Summer Semester

Fee Name Fee Name Fee Name

Spring Semester Technology Student Activity

Health Fee CRC Ops CRC-Facility Student Center-Ops

Transportation

Student Center-Facility (CCF

Spring Semester Total \$469.00

Athletics Fee

Fall Car

Technology	\$129.00	2,183	509	\$0	\$215,946	\$215,946
Student Activity	\$22.00	2,183	509	\$0	\$36,828	\$36,828
Athletics Fee	\$119.00	2,183	509	\$0	\$199,206	\$199,206
Health Fee	\$69.50	2,183	509	\$0	\$116,343	\$116,343
CRC Ops	\$25.50	2,183	509	\$0	\$42,687	\$42,687
CRC-Facility	\$22.00	2,183	509	\$0	\$36,828	\$36,828
Student Center-Ops	\$15.00	2,183	509	\$0	\$25,110	\$25,110
Student Center-Facility (CCF	\$29.00	2,183	509	\$0	\$48,546	\$48,546
Transportation	\$38.00	2,183	509	\$0	\$63,612	\$63,612
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Summer Semester Total	\$469.00			\$0	\$785,106	\$785,106

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### Fiscal Year Summary

Spring Semester

Technology	\$107.00	0	0	\$0
Student Activity	\$26.00	0	0	\$0
Athletics Fee	\$63.50	0	0	\$0
Health Fee	\$86.00	0	0	\$0
CRC Ops	\$25.50	0	0	\$0
CRC-Facility	\$27.00	0	0	\$0
Student Center-Ops	\$16.00	0	0	\$0
Student Center-Facility (CC	\$39.50	0	0	\$0
Transportation	\$49.50	0	0	\$0
Fiscal Year Total		0	0	\$0

Technology	\$129.00	17,538	2,789	\$0	\$1,902,621	\$1,902,621
Student Activity	\$22.00	17,538	2,789	\$0	\$324,478	\$324,478
Athletics Fee	\$119.00	17,538	2,789	\$0	\$1,755,131	\$1,755,131
Health Fee	\$69.50	17,538	2,789	\$0	\$1,025,056	\$1,025,056
CRC Ops	\$25.50	17,538	2,789	\$0	\$376,100	\$376,100
CRC-Facility	\$22.00	17,538	2,789	0	324,478	324,478
Student Center-Ops	\$15.00	17,538	2,789	0	221,235	221,235
Student Center-Facility (CC	\$29.00	17,538	2,789	0	427,721	427,721
Transportation	\$38.00	17,538	2.789	0	560.462	560,462

## Fiscal Year Total 157,842 25,101 \$0 \$6,917,281 \$6,917,281

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### Mandatory Fee Detail Form

Fiscal Year 2026 Georgia Institute of Technology

OMS Fee

<4 credit hours

### FY25 Base % Contribution to Proposed FY26 Online Fee Component Rates OLF1 Rates Input Data 107.00 11% 129.00 Technology

fotal	\$773.00	160%	\$808.00
Fee Name			
Fee Name			
Fee Name			
Transportation	99.00	12%	75.00
Student Center-Facility (CCI	79.00	15%	58.00
Student Center-Ops	32.00	37%	30.00
CRC-Facility	54.00	22%	44.00
CRC Ops	51.00	23%	51.00
Health Fee	172.00	7%	139.00
Athletics Fee	127.00	9%	238.00
Student Activity	52.00	23%	44.00

### Fall 2024 through Summer 2025 Revenue Projections

Online Fee Component FY 2025 Fe Rate	Projected FY25 Fully Online Enrollment	Projected FY25 Fee Waivers	Projected FY25 Revenue	
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Fall Semester Total	\$0.00	
Fee Name		:
Fee Name		
Fee Name		
Transportation		:
Student Center-Facility (CC	F)	
Student Center-Ops		
CRC-Facility		:
CRC Ops		
Health Fee		:
Athletics Fee		:
Student Activity		
Technology		

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Spring Samesta

Spring Semester		
Technology		\$0
Student Activity		\$0
Athletics Fee		\$0
Health Fee		\$0
CRC Ops		\$0
CRC-Facility		\$0
Student Center-Ops		\$0
Student Center-Facility (CCF	F)	\$0
Transportation		\$0
Fee Name	\$0.00	\$0
Fee Name	\$0.00	\$0
Fee Name	\$0.00	\$0
Spring Semester Total	\$0.00	\$0

Summer Semester		
Technology		\$0
Student Activity		\$0
Athletics Fee		\$0
Health Fee		\$0
CRC Ops		\$0
CRC-Facility		\$0
Student Center-Ops		\$0
Student Center-Facility (CCF	(F)	\$0
Transportation		\$0
Fee Name	\$0.00	\$0
Fee Name	\$0.00	\$0
Fee Name	\$0.00	\$0
Summer Semester Total	\$0.00	\$0

### Fall 2025 through Summer 2026 Revenue Projections

\$52.00

\$9.00

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Online Fee Component Proposed Fee Fully Online Fully Online Fee Waivers without rate with rate Revenue from			in ougn ounni	Ter Lolo neve	ac i i ojectioi			
Pate Enrollment rec weivers change Pate Change		Online Fee Component						Incremental Revenue from
Nate Enforment Change Change Nate Change		Rate	Enrollment	Enrollment Fee Waivers	change	change	Rate Change	

Fall Semester Total	\$188.00			\$0	\$2,918,324	\$2,918,324
Fee Name				\$0	\$0	\$0
Fee Name				\$0	\$0	\$0
Fee Name				\$0	\$0	\$0
Transportation	\$15.00	15,550	27	\$0	\$232,845	\$232,845
Student Center-Facility (CCF	\$11.00	15,550	27	\$0	\$170,753	\$170,753
Student Center-Ops	\$6.00	15,550	27	\$0	\$93,138	\$93,138
CRC-Facility	\$9.00	15,550	27	\$0	\$139,707	\$139,707
CRC Ops	\$10.00	15,550	27	\$0	\$155,230	\$155,230
Health Fee	\$28.00	15,550	27	\$0	\$434,644	\$434,644
Athletics Fee	\$48.00	15,550	27	\$0	\$745,104	\$745,104
Student Activity	\$9.00	15,550	27	\$0	\$139,707	\$139,707
Technology	\$52.00	15,550	27	\$0	\$807,196	\$807,196

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FY25 Lost	FY26 Lost
Revenue from	Revenue from
Waivers	Waivers
\$0	\$0

Information Item: Waiver

\$0	\$0
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### Summer Semester

Spring Semester Technology

Student Activity

Health Fee CRC Ops CRC-Facility Student Center-Ops

Transportation

Fee Name Fee Name Fee Name

Student Center-Facility (CCF

Spring Semester Total \$188.00

Athletics Fee

START HERE

Technology	\$52.00	13,413	13	\$0	\$696,800	\$696,800
Student Activity	\$9.00	13,413	13	\$0	\$120,600	\$120,600
Athletics Fee	\$48.00	13,413	13	\$0	\$643,200	\$643,200
Health Fee	\$28.00	13,413	13	\$0	\$375,200	\$375,200
CRC Ops	\$10.00	13,413	13	\$0	\$134,000	\$134,000
CRC-Facility	\$9.00	13,413	13	\$0	\$120,600	\$120,600
Student Center-Ops	\$6.00	13,413	13	\$0	\$80,400	\$80,400
Student Center-Facility (CCF	\$11.00	13,413	13	\$0	\$147,400	\$147,400
Transportation	\$15.00	13,413	13	\$0	\$201,000	\$201,000
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Summer Semester Total	\$188.00			\$0	\$2,519,200	\$2,519,200

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Technology	\$52.00	44,565	64	\$0	\$2,314,052	\$2,314,052
Student Activity	\$9.00	44,565	64	\$0	\$400,509	\$400,50
Athletics Fee	\$48.00	44,565	64	\$0	\$2,136,048	\$2,136,04
Health Fee	\$28.00	44,565	64	\$0	\$1,246,028	\$1,246,02
CRC Ops	\$10.00	44,565	64	\$0	\$445,010	\$445,01
CRC-Facility	\$9.00	44,565	64	0	400,509	\$400,50
Student Center-Ops	\$6.00	44,565	64	0	267,006	\$267,00
Student Center-Facility (CC	\$11.00	44,565	64	0	489,511	\$489,51
Transportation	\$15.00	44,565	64	0	667,515	\$667,51
Fiscal Year Total		401.085	576	\$0	\$8,366,188	\$8.366.18

Year Total	401,085	576	\$0	\$8,366,188	\$8,366,188

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2,314,052 \$400,509 2,136,048 ,246,028 \$445,010

# Mandatory Fee Detail Form Fiscal Year 2026

# School Name

Online Learning Fee / OMS

Online Fee Fiscal Summary

FY26 Proposed Rate \$469

Online Fee Component	FY 2026 Proposed Fee Rate	Projected FY26 Fully Online Enrollment	Projected FY26 Fee Waivers	FY26 Revenue <u>without</u> rate change	FY26 Revenue <u>with</u> rate change	Incremental Revenue from Rate Change
Fiscal Year Summary						
Technology	\$129.00	4,104	2,789	\$140,705	\$169,635	\$28,930
Student Activity	\$22.00	4,104	2,789	\$34,190	\$28,930	(\$5,260)
Athletics Fee	\$119.00	4,104	2,789	\$83,503	\$156,485	\$72,983
Health Fee	\$69.50	4,104	2,789	\$113,090	\$91,393	(\$21,698)
CRC Ops	\$25.50	4,104	2,789	\$33,533	\$33,533	\$0
CRC-Facility	\$22.00	4,104	2,789	35,505	28,930	(6,575)
Student Center-Ops	\$15.00	4,104	2,789	21,040	19,725	(1,315)
Student Center-Facility (CCFF)	\$29.00	4,104	2,789	51,943	38,135	(13,808)
Transportation	\$38.00	4,104	2,789	65,093	49,970	(15,123)
Fiscal Year Total	\$469			\$578,600	\$616,735	\$38,135

Online Fee Fiscal Summary <4hours

FY26 Proposed Rate \$188

# Fiscal Year Summary

Technology	\$52.00	1,844	64	\$21,179	\$92,560	\$71,381
Student Activity	\$9.00	1,844	64	\$21,159	\$16,020	(\$5,139)
Athletics Fee	\$48.00	1,844	64	\$21,159	\$85,440	\$64,281
Health Fee	\$28.00	1,844	64	\$21,156	\$49,840	\$28,684
CRC Ops	\$10.00	1,844	64	\$21,161	\$21,161	\$0
CRC-Facility	\$9.00	1,844	64	21,156	16,020	(\$5,136)
Student Center-Ops	\$6.00	1,844	64	21,161	10,680	(\$10,481)
Student Center-Facility (CCFF)	\$11.00	1,844	64	21,163	19,580	(\$1,583)
Transportation	\$15.00	1,844	64	21,164	26,700	\$5,536
Fiscal Year Total	\$188			\$190,458	\$338,001	\$147,543

# OMS Fee Fiscal Summary - Fee not collected in FY25

FY26 Proposed Rate \$469

Fiscal Year Summary

Technology	\$129.00	17,538	2,789	\$0	\$1,902,621	\$1,902,621
Student Activity	\$22.00	17,538	2,789	\$0	\$324,478	\$324,478
Athletics Fee	\$119.00	17,538	2,789	\$0	\$1,755,131	\$1,755,131
Health Fee	\$69.50	17,538	2,789	\$0	\$1,025,056	\$1,025,056
CRC Ops	\$25.50	17,538	2,789	\$0	\$376,100	\$376,100
CRC-Facility	\$22.00	17,538	2,789	0	324,478	324,478
Student Center-Ops	\$15.00	17,538	2,789	0	221,235	221,235
Student Center-Facility (CCFF)	\$29.00	17,538	2,789	0	427,721	427,721
Transportation	\$38.00	17,538	2,789	0	560,462	560,462
Fiscal Year Total	\$469			\$0	\$6,917,281	\$6,917,281

# OMS Fee Fiscal Summary <4 hours - Fee not collected in FY25

FY26 Proposed Rate \$188

Fiscal Year Summary

niscui reur summury						
Technology	\$52.00	44,565	64	\$0	\$2,314,052	\$2,314,052
Student Activity	\$9.00	44,565	64	\$0	\$400,509	\$400,509
Athletics Fee	\$48.00	44,565	64	\$0	\$2,136,048	\$2,136,048
Health Fee	\$28.00	44,565	64	\$0	\$1,246,028	\$1,246,028
CRC Ops	\$10.00	44,565	64	\$0	\$445,010	\$445,010
CRC-Facility	\$9.00	44,565	64	0	400,509	\$400,509
Student Center-Ops	\$6.00	44,565	64	0	267,006	\$267,006
Student Center-Facility (CCFF)	\$11.00	44,565	64	0	489,511	\$489,511
Transportation	\$15.00	44,565	64	0	667,515	\$667,515
Fiscal Year Total	\$188				\$8,366,188	\$8,366,188