

University System of Georgia

Mandatory Fee Detail & Request Form

Fiscal Year 2026

Instructions: Complete the grey and blue fields. List the PPV project ID and title for the PPV field. Hover over the blue cells for guiding questions or instructions intended to assist in completing your narrative responses.

| | |
|-------------------------------|---|
| Institution Name: | Georgia Tech |
| Preparer Name & Email: | Terry Kingston terry.kingston@business.gatech.edu |
| Name of Fee: | Technology Fee |
| New or Existing? | Existing |
| Fund: | 16000 |
| Revenue Department(s): | 751 |
| Revenue Account(s): | 403xxx |
| PPV Projects Supported: | N/A |
| Webpage w/ Public Information | http://www.budgets.gatech.edu/mResources/MSFAC |

Description of Fee Purpose:

The purpose of the Technology Fee is to enhance the student experience through supplemental funding of instructional technologies to achieve the educational outcomes. There are two basic principles that guide the use of technology fees: 1. The fee supports and supplements normal levels of technology spending. 2. The focus of technology fees should be on uses related to either academic outcomes or instructional objectives.

Description of Students Charged:

Technology Fee is charged to all students enrolled in credit bearing courses at Georgia Tech, regardless of number of hours, program, location, semester, or student level (undergraduate, graduate). For the current school year 2025, Georgia Tech does not prorate the fee based on enrolled credit hours. However, there is a possibility that rates may begin to be prorated beginning 2026 fall semester. Waivers are applied for dual enrollment and TAP approved students.

Campus Specific Assessment:

All students are assessed this fee regardless of location. This includes GT Europe.

Description of Student Fee Committee:

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Describe the make-up of the student fee committee(s) at your institution. How are individuals selected for the committee? Were part-time students and/or graduate students represented? Are there different committees for individual fees or campuses? When did the committee meet for the FY26 cycle and are any additional meetings planned? Include in your submission any documents provided to the student fee committee.

The Georgia Institute of Technology Mandatory Student Fee Advisory Committee ("Committee") is created to implement the provisions of Board of Regents Policy 7.3.2.1 and thereby to ensure student input on changes to mandatory student fees. The Committee shall make recommendations to the President on changes to existing mandatory student fees or on any new mandatory fees. Fees considered by the Committee shall exclude elective fees that are paid by the students who choose to receive specific services. "Mandatory student fees" are defined in the Board of Regents' Policy manual as follows: "... fees that are assessed to all students, all undergraduate students, or all full-time undergraduate students on one or more campuses of a USG institution."

The Committee shall be composed of twelve voting members selected as follows:

*Eight students appointed by the Graduate and Undergraduate Presidents of the Student Government Associations (SGA);

*Two faculty members appointed by the Provost;

*The Executive Director, Institute Budget Planning and Administration (IBPA), or his/her appointee (permanent member of Committee);

*One additional staff member appointed by the Executive Vice President, Administration and Finance (EVP A&F).

Institution Name: Georgia Tech

Name of Fee: Technology Fee

FY 2025 Fee Amount: \$107

Incremental Change Proposed: \$22

Proposed FY 2026 Fee Amount: \$129

Percent Change Proposed: 20.6%

FY24 Revenue \$12,027,193

FY24 Expenditures \$12,850,043

FY24 % of Revenue Expended: 106.8%

FY24 Unrestricted Fund Balance \$3,124,703

Description of Financial Trends:

Enrollment is projected to grow, therefore revenue from technology fees will continue to increase.

Description of Reserve Balance:

N/A

Justification for Requested Rate Change and Planned Usage:

N/A

Description of Additional Student Engagement:

N/A

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Georgia Tech
Technology Fee

The credit hour tiers below are examples. Modify the rows based on the number of different rates assessed under your institutional fee pro-ration policy. Please contact the system office if you would like help modifying this worksheet to meet your requirements.

| Fall 2024 through Summer 2025 Revenue Projections | | | | |
|---|------------------|------------------------------|----------------------------|------------------------|
| | FY 2025 Fee Rate | Projected FY25 Student Count | Projected FY25 Fee Waivers | Projected FY25 Revenue |
| Fall Semester | | | | |
| Full-time | \$107 | 19,726 | 5 | \$2,110,147 |
| 9-12 credit hours | \$107 | 6,199 | 2 | \$663,079 |
| 5-8 credit hours | \$107 | 1,016 | 4 | \$108,284 |
| 0-4 credit hours | \$107 | 23,434 | 316 | \$2,473,626 |
| Fall Semester Total | | 50,375 | 327 | \$5,355,136 |
| Spring Semester | | | | |
| Full-time | \$107 | 17,655 | 5 | \$1,888,525 |
| 9-12 credit hours | \$107 | 5,548 | 2 | \$593,433 |
| 5-8 credit hours | \$107 | 909 | 4 | \$96,869 |
| 0-4 credit hours | \$107 | 20,973 | 316 | \$2,210,345 |
| Spring Semester Total | | 45,086 | 327 | \$4,789,173 |
| Summer Semester | | | | |
| Full-time | \$107 | 2,686 | | \$287,402 |
| 9-12 credit hours | \$107 | 3,039 | | \$325,173 |
| 5-8 credit hours | \$107 | 4,537 | | \$485,459 |
| 0-4 credit hours | \$107 | 6,462 | 137 | \$676,775 |
| Summer Semester Total | | 16,724 | 137 | \$1,774,809 |
| Fiscal Year Total | | 112,185 | 791 | \$11,919,118 |

| Fall 2025 through Summer 2026 Revenue Projections | | | | | | |
|---|---------------------------|------------------------------|----------------------------|----------------------------------|-------------------------------|--------------------------------------|
| | Proposed FY 2026 Fee Rate | Projected FY26 Student Count | Projected FY26 Fee Waivers | FY26 Revenue without rate change | FY26 Revenue with rate change | Incremental Revenue from Rate Change |
| Fall Semester | | | | | | |
| Full-time | \$129 | 19,923 | 5 | \$2,131,254 | \$2,569,456 | \$438,202 |
| 9-12 credit hours | \$129 | 6,261 | 4 | \$669,498 | \$807,152 | \$137,654 |
| 5-8 credit hours | \$129 | 1,026 | 2 | \$109,585 | \$132,117 | \$22,532 |
| 0-4 credit hours | \$129 | 23,668 | 1 | \$2,532,405 | \$3,053,087 | \$520,681 |
| Fall Semester Total | | 50,879 | 12 | \$5,442,742 | \$6,561,811 | \$1,119,069 |
| Spring Semester | | | | | | |
| Full-time | \$129 | 17,831 | 5 | \$1,907,416 | \$2,299,595 | \$392,179 |
| 9-12 credit hours | \$129 | 5,604 | 4 | \$599,156 | \$722,347 | \$123,191 |
| 5-8 credit hours | \$129 | 918 | 2 | \$98,056 | \$118,217 | \$20,161 |
| 0-4 credit hours | \$129 | 21,183 | 1 | \$2,266,492 | \$2,732,499 | \$466,008 |
| Spring Semester Total | | 45,536 | 12 | \$4,871,119 | \$5,872,658 | \$1,001,539 |
| Summer Semester | | | | | | |
| Full-time | \$129 | 2,713 | | \$290,276 | \$349,959 | \$59,683 |
| 9-12 credit hours | \$129 | 3,069 | | \$328,425 | \$395,951 | \$67,527 |
| 5-8 credit hours | \$129 | 4,582 | | \$490,314 | \$591,126 | \$100,812 |
| 0-4 credit hours | \$129 | 6,527 | | \$698,348 | \$841,934 | \$143,586 |
| Summer Semester Total | | 16,891 | 0 | \$1,807,363 | \$2,178,970 | \$371,607 |
| Fiscal Year Total | | 113,306 | 24 | \$12,121,224 | \$14,613,439 | \$2,492,214 |

| Information Item: Waiver Impact | | |
|---------------------------------|---|---|
| FY25 Lost Revenue from Waivers | FY26 Lost Revenue from Waivers (before rate change) | FY26 Lost Revenue from Waivers (with rate change) |
| | | |
| \$535 | \$535 | \$645 |
| \$214 | \$428 | \$516 |
| \$428 | \$214 | \$258 |
| \$33,812 | \$107 | \$129 |
| \$34,989 | \$1,284 | \$1,548 |
| | | |
| \$535 | \$535 | \$645 |
| \$214 | \$428 | \$516 |
| \$428 | \$214 | \$258 |
| \$33,812 | \$107 | \$129 |
| \$34,989 | \$1,284 | \$1,548 |
| | | |
| \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 |
| \$14,659 | \$0 | \$0 |
| \$14,659 | \$0 | \$0 |
| \$84,637 | \$2,568 | \$3,096 |

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Fiscal Year 2026
Georgia Tech
Technology Fee

Instructions: Report ACTUALS ledger detail only. Include all fiscal year activity (i.e. do not filter on Bud Ref). The report should reflect the most accurate financial projection, to include planned surplus or deficit. It is not necessary to balance revenue and expense.

| | Account Code Mapping | FY 2022 Actuals | FY 2023 Actuals | FY 2024 Actuals | FY 2025 Projected | FY26 Projection without rate change | FY26 Projection with rate change | FY26 Incremental requested fee change |
|--|--|-----------------|-----------------|-----------------|-------------------|---|-------------------------------------|---|
| REVENUE | | | | | | | | |
| Student Fees | 40xxxx | | | | | | | |
| Mandatory Fee Revenue (net of waivers) | | 10,940,605 | 11,166,254 | 12,027,193 | 11,919,118 | 12,121,224 | 14,613,439 | 2,492,214 |
| Non-Mandatory Student Fees | | | | | | | 0 | |
| Online Learning Fee Revenue (net of waivers) | | | | | 160,231 | 161,884 | 262,195 | 100,311 |
| Sales & Services | | | | | | | | |
| Sales & Services | 441xxx, 449xxx | | | | | | 0 | |
| Fines | 442xxxx | | | | | | 0 | |
| Housing Rental Income | 4511xx | | | | | | 0 | |
| Other Rental Income | 4512xx | | | | | | 0 | |
| Advertising Revenue | 4521xx | | | | | | 0 | |
| Commissions - Outsourced Operations | 452101, 452201 | | | | | | 0 | |
| Food Services Sales | 4522xx | | | | | | 0 | |
| Athletic Camps, Conference, Programs | 4526xx | | | | | | 0 | |
| Royalties/License Revenue | 4528xx | | | | | | 0 | |
| Other Sales | 452xxx except otherwise listed | | | | | | 0 | |
| Health Services | 454xxx | | | | | | 0 | |
| Other Sales & Services | 44xxxx or 45xxxx not otherwise listed | | | | | | 0 | |
| Miscellaneous Revenues | | | | | | | | |
| Other Miscellaneous Revenues | 47xxxx | | | | | | 0 | |
| Gifts | 485xxx | | | | | | 0 | |
| Other Income | 4xxxxx not otherwise listed | | | | | | 0 | |
| Total Revenue | | \$10,940,605 | \$11,166,254 | \$12,027,193 | \$12,079,349 | \$12,283,108 | \$14,875,634 | \$2,592,525 |
| EXPENDITURES | | | | | | | | |
| Personal Services | | | | | | | | |
| Salaries - Faculty/Staff | 51xxxx-53xxxx, except 523xxx to 525xxx | | | | | | 0 | |
| Salaries - Students | 523xxx-524xxx | | | | | | 0 | |
| Salaries - Casual Labor | 525xxx | | | | | | 0 | |
| Fringe Benefits | 55xxxx,56xxxx | | | | | | 0 | |
| Allocated Personal Services | 59xxxx | | | | | | 0 | |
| Travel | | | | | | | | |
| Travel - Employee | 64xxxx | | | | | | 0 | |
| Travel - Non-Employee | 65xxxx | | | | | | 0 | |
| Allocated Travel | 698xxx | | | | | | 0 | |
| Operating Supplies and Expenses | | | | | | | | |
| Purchases for Resale/Cost of Goods Sold | 702xxx-703xxx | | | | | | 0 | |
| Motor Vehicle Expense | 712xxxx | | | | | | 0 | |
| Supplies & Materials | 714xxx | 1,623,371 | 2,128,442 | 2,226,160 | 12,079,349 | 12,441,729 | 12,441,729 | |
| Repairs and Maintenance | 715xxx except 715200 | 69,932 | 28,454 | 47,874 | | | 0 | |
| Repair & Rehabilitation Reserve Contribution | 715200 | | | | | | 0 | |
| Utilities | 717xxxx | | | | | | 0 | |
| Rental Payments (Non-Real Estate) | 719xxx | 137,771 | | | | | 0 | |
| Insurance | 720xxx | | | | | | 0 | |
| Software | 733xxxx | 2,258,727 | 2,794,946 | 3,431,214 | | | 0 | |
| Publications and Printing | 742100 | 111,459 | | 131,268 | | | 0 | |
| Equipment (Small Value) | 743xxx-744xxx | 2,433,814 | 1,685,295 | 1,428,406 | | | 0 | |
| Real Estate/Authority Lease Rental | 748xxx | | | | | | 0 | |
| Per Diems & Fees | 751xxx-752xxx | 776,860 | | 1,415,818 | | | 0 | |
| Contracted Services | 753xxx | 864,334 | 2,131,290 | 714,644 | | | 0 | |
| Telecommunications | 771xxx | 56 | 4,800 | 0 | | | 0 | |
| Scholarships | 78xxxx except 781180 and 783xxx | | | | | | 0 | |
| Other Grant Expense | 781180 | | | | | | 0 | |
| Stipends | 783xxx | | | | | | 0 | |
| Other Operating Expenses | 727xxx & other 7xxxxx not listed | 293,132 | 378,074 | 212,970 | | | 0 | |
| Allocated Operating Expenses | 798xxx | | | 700 | | | 0 | |
| Equipment/Capital Outlay | | | | | | | | |
| Lease/Purchase - Principal | 8181xx, 8183xx | | | | | | 0 | |
| Lease/Purchase - Interest | 8182xx, 8184xx | | | | | | 0 | |
| Motor Vehicle Purchase | 8411xx | | | | | | 0 | |
| Equipment Purchase | 8431xx, 8433xx | 2,398,518 | 3,095,802 | 3,240,990 | | | 0 | |
| Land and Land Improvements | 8501xx | | | | | | 0 | |
| Building and Facilities Renovation & Improvement | 860xxx, 870xxx | | | | | | 0 | |
| Other Capital | 8xxxxx not otherwise listed | 374,087 | | | | | 0 | |
| Total Expenditures | | \$11,342,061 | \$12,247,103 | \$12,850,043 | \$12,079,349 | \$12,441,729 | \$12,441,729 | \$0 |
| Beginning Net Assets and Reserves (July 1) | 3xxxxx | 5,432,330 | 5,028,402 | 3,947,553 | 3,124,703 | 3,124,703 | 3,124,703 | 2,966,082 |
| Surplus/(Deficit) from above schedule | | -401,456 | -1,080,848 | -822,850 | 0 | -158,621 | 2,433,904 | 2,592,525 |
| Adjustments | | -2,472 | | | | | | |
| Transfer (to) or from other sources | 9xxxxx | | | | | | | |
| Final Net Assets and Reserves (June 30) | | \$5,028,402 | \$3,947,553 | \$3,124,703 | \$3,124,703 | \$2,966,082 | \$5,558,608 | \$5,558,608 |
| Instructions: Break out the final net assets as of the end of each fiscal year using the rows below. Row 77 and 84 should tie. | | | | | | | | |
| Reserved for Renewal & Replacement | 323100 | | | | | | | |
| Capital Liability Reserve Fund | 329600 | | | | | | | |
| Other Unrestricted Net Assets (including encumbrance reserve) | 3xxxxx not otherwise listed | 5,028,402 | 3,947,553 | 3,124,703 | 3,124,703 | | | |
| Total Net Assets and Reserves | | \$5,028,402 | \$3,947,553 | \$3,124,703 | \$3,124,703 | \$0 | \$0 | \$0 |