

**Georgia Institute of Technology**  
**FY 2023 Proposed Budget**  
**Total Institute**

|                                      | State<br>Appropriation | Indirect Cost<br>Recoveries | Student<br>Tuition | Other<br>General  | Technology<br>Fee | Sub-Total<br>(Gen Oper) | Dept Sales &<br>Services | Sponsored<br>Operations | Other<br>(StdAct/Aux) | Total Budget         |
|--------------------------------------|------------------------|-----------------------------|--------------------|-------------------|-------------------|-------------------------|--------------------------|-------------------------|-----------------------|----------------------|
| <b>Revenue</b>                       |                        |                             |                    |                   |                   |                         |                          |                         |                       |                      |
| Resident Instruction                 | 456,703,174            | 67,000,000                  | 486,541,000        | 39,505,000        | 11,000,000        | 1,060,749,174           | 40,000,000               | 437,825,000             |                       | 1,538,574,174        |
| Georgia Tech Research Institute      | 7,434,092              | 264,589,264                 |                    |                   |                   | 272,023,356             | 8,599,335                | 508,689,501             |                       | 789,312,192          |
| Enterprise Innovation Institute      | 12,563,065             | 1,500,000                   |                    |                   |                   | 14,063,065              | 4,500,000                | 11,000,000              |                       | 29,563,065           |
| Student Activities                   |                        |                             |                    |                   |                   |                         |                          |                         | 22,596,944            | 22,596,944           |
| <b>Total Education &amp; General</b> | <b>476,700,331</b>     | <b>333,089,264</b>          | <b>486,541,000</b> | <b>39,505,000</b> | <b>11,000,000</b> | <b>1,346,835,595</b>    | <b>53,099,335</b>        | <b>957,514,501</b>      | <b>22,596,944</b>     | <b>2,380,046,375</b> |
| <b>Auxiliary Enterprises</b>         |                        |                             |                    |                   |                   |                         |                          |                         |                       |                      |
| GT Main Campus                       |                        |                             |                    |                   |                   |                         | 166,495,346              |                         |                       | 166,495,346          |
| Telecommunications                   |                        |                             |                    |                   |                   |                         |                          |                         |                       |                      |
| Total Auxiliary Enterprises          |                        |                             |                    |                   |                   |                         | 166,495,346              |                         |                       | 166,495,346          |
| <b>Total Revenue</b>                 | <b>476,700,331</b>     | <b>333,089,264</b>          | <b>486,541,000</b> | <b>39,505,000</b> | <b>11,000,000</b> | <b>1,346,835,595</b>    | <b>219,594,681</b>       | <b>957,514,501</b>      | <b>22,596,944</b>     | <b>2,546,541,721</b> |
| <b>Expenditures</b>                  |                        |                             |                    |                   |                   |                         |                          |                         |                       |                      |
| Resident Instruction                 | 456,703,174            | 67,000,000                  | 486,541,000        | 39,505,000        | 11,000,000        | 1,060,749,174           | 40,000,000               | 437,825,000             |                       | 1,538,574,174        |
| Georgia Tech Research Institute      | 7,434,092              | 264,589,264                 |                    |                   |                   | 272,023,356             | 8,599,335                | 508,689,501             |                       | 789,312,192          |
| Enterprise Innovation Institute      | 12,563,065             | 1,500,000                   |                    |                   |                   | 14,063,065              | 4,500,000                | 11,000,000              |                       | 29,563,065           |
| Student Activities                   |                        |                             |                    |                   |                   |                         |                          |                         | 22,596,944            | 22,596,944           |
| <b>Total Education &amp; General</b> | <b>476,700,331</b>     | <b>333,089,264</b>          | <b>486,541,000</b> | <b>39,505,000</b> | <b>11,000,000</b> | <b>1,346,835,595</b>    | <b>53,099,335</b>        | <b>957,514,501</b>      | <b>22,596,944</b>     | <b>2,380,046,375</b> |
| <b>Auxiliary Enterprises</b>         |                        |                             |                    |                   |                   |                         |                          |                         |                       |                      |
| GT Main Campus                       |                        |                             |                    |                   |                   |                         | 166,495,346              |                         |                       | 166,495,346          |
| Telecommunications                   |                        |                             |                    |                   |                   |                         |                          |                         |                       |                      |
| Total Auxiliary Enterprises          |                        |                             |                    |                   |                   |                         | 166,495,346              |                         |                       | 166,495,346          |
| <b>Total Expenditures</b>            | <b>476,700,331</b>     | <b>333,089,264</b>          | <b>486,541,000</b> | <b>39,505,000</b> | <b>11,000,000</b> | <b>1,346,835,595</b>    | <b>219,594,681</b>       | <b>957,514,501</b>      | <b>22,596,944</b>     | <b>2,546,541,721</b> |