

**Georgia Institute of Technology**  
**FY 2025 Proposed Budget**  
**Total Institute**

	State Appropriation	Indirect Cost Recoveries	Student Tuition	Other General	Technology Fee	Sub-Total (Gen Oper)	Dept Sales & Services	Sponsored Operations	Student Activities	Total Budget
<b><u>Revenue</u></b>										
Resident Instruction	527,910,357	86,000,000	536,627,000	49,125,000	12,100,000	1,211,762,357	50,000,000	570,000,000		1,831,762,357
Georgia Tech Research Institute	9,300,038	332,922,562				342,222,600	8,599,335	649,831,919		1,000,653,854
Enterprise Innovation Institute	13,005,598	1,750,000				14,755,598	4,400,000	11,000,000		30,155,598
Total Education & General	550,215,993	420,672,562	536,627,000	49,125,000	12,100,000	1,568,740,555	62,999,335	1,230,831,919		2,862,571,809
Auxiliary Enterprises							193,613,596			193,613,596
Student Activities									19,358,505	19,358,505
<b>Total Revenue</b>	<b>550,215,993</b>	<b>420,672,562</b>	<b>536,627,000</b>	<b>49,125,000</b>	<b>12,100,000</b>	<b>1,568,740,555</b>	<b>256,612,931</b>	<b>1,230,831,919</b>	<b>19,358,505</b>	<b>3,075,543,910</b>
<b><u>Expenditures</u></b>										
Resident Instruction	527,910,357	86,000,000	536,627,000	49,125,000	12,100,000	1,211,762,357	50,000,000	570,000,000		1,831,762,357
Georgia Tech Research Institute	9,300,038	332,922,562				342,222,600	8,599,335	649,831,919		1,000,653,854
Enterprise Innovation Institute	13,005,598	1,750,000				14,755,598	4,400,000	11,000,000		30,155,598
Total Education & General	550,215,993	420,672,562	536,627,000	49,125,000	12,100,000	1,568,740,555	62,999,335	1,230,831,919		2,862,571,809
Auxiliary Enterprises							193,613,596			193,613,596
Student Activities									19,358,505	19,358,505
<b>Total Expenditures</b>	<b>550,215,993</b>	<b>420,672,562</b>	<b>536,627,000</b>	<b>49,125,000</b>	<b>12,100,000</b>	<b>1,568,740,555</b>	<b>256,612,931</b>	<b>1,230,831,919</b>	<b>19,358,505</b>	<b>3,075,543,910</b>