

Georgia Institute of Technology

Resident Instruction

Statement of Revenue

FY 2025

Schedule C

Description	FY 2024		FY 2025
	Original Budget	Approved Budget	Proposed Budget
General Operations			
Internal Revenue			
Indirect Cost Recoveries	78,850,900	131,198,000	86,000,000
Student Tuition	490,820,000	511,593,000	536,627,000
Technology Fees	11,300,000	12,050,000	12,100,000
Other General			
Other Student Fees	7,870,000	10,020,000	8,620,000
Gifts and Grants		530,075	
Sales and Services	1,800,000	5,179,911	36,100,593
Other Sources	30,335,000	37,370,014	4,404,407
Total Other General	40,005,000	53,100,000	49,125,000
Total Internal Revenue	620,975,900	707,941,000	683,852,000
State Appropriations	484,790,642	506,950,916	527,910,357
Federal Stimulus (ARRA)			
Total General Operations	1,105,766,542	1,214,891,916	1,211,762,357
Departmental Sales and Services	45,000,000	75,641,684	50,000,000
Sponsored Operations	510,225,000	546,025,000	570,000,000
Total Revenue	1,660,991,542	1,836,558,600	1,831,762,357

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FY 2025

Schedule C-1

Description	FY 2024		FY 2025
	Original Budget	Approved Budget	Proposed Budget
State Appropriations			
State Appropriation			
RC480100 State Appropriations	484,290,642	499,150,916	527,410,357
RC480106 State Appropriations - Special Initiative	500,000	500,000	500,000
RC480107 State Appropriations - MRRF		7,300,000	
Total State Appropriation	484,790,642	506,950,916	527,910,357
Total State Appropriations	484,790,642	506,950,916	527,910,357
Tuition			
Tuition			
RC401100 Resident Tuition - Summer A	6,379,000	6,379,000	6,300,000
RC401101 Resident Tuition - Summer B	4,084,000	4,492,000	5,000,000
RC401102 Resident Tuition - Fall	52,770,000	54,529,497	59,018,920
RC401103 Resident Tuition - Spring	49,205,000	50,205,000	54,100,000
RC401105 Resident Tuition Graduate - Spring	7,052,000	7,052,000	8,100,000
RC401123 Resident Tuition Graduate - Fall	7,761,000	7,761,000	8,635,000
RC401190 Resident Tuition Graduate - Summer A	1,951,000	1,951,000	2,000,000
RC401191 Resident Tuition Graduate - Summer B	1,291,000	1,189,000	1,100,000
RC401217 Dual Enrollment Tuition Fall	1,137,880	1,137,880	1,137,880
RC401218 Dual Enrollment Tuition Spring	1,137,880	1,137,880	1,137,880
RC402101 Non-Resident Tuition - Summer A	5,824,000	5,824,000	5,000,000
RC402102 Non-Resident Tuition - Summer B	4,488,000	3,465,000	3,700,000
RC402103 Non-Resident Tuition - Fall	97,501,555	98,001,555	80,287,000
RC402104 Non-Resident Tuition - Spring	91,084,000	91,584,000	74,600,000
RC402106 Non-Resident Graduate Tuition - Summer A	6,023,000	6,023,000	4,100,000
RC402111 Non-Resident Graduate Tuition - Fall	37,344,000	37,344,000	15,535,000
RC402155 Non-Resident Graduate Tuition - Spring	27,661,000	30,161,000	12,700,000
RC402166 Non-Resident Graduate Tuition - Summer B	2,757,000	2,715,000	2,800,000
RC402202 Non Resident Tuition – Out of Country – Fall			29,000,000
RC402203 Non Resident Tuition – Out of Country – Spring			27,400,000
RC402206 Non Resident Tuition – Out of Country – Grad - Fall			23,100,000
RC402207 Non Resident Tuition – Out of Country – Grad - Spring			18,700,000
Total Tuition	405,451,315	410,951,812	443,451,680
Prior Year Funds			
RC499101 Funds From Prior Year - Budgeted		12,671,318	
Total Prior Year Funds		12,671,318	
Other Tuition			
RC401171 GTPE - Spring Semester	2,349,862	2,349,862	1,602,172
RC401171 GTPE - Spring Semester	1,398,856	1,398,856	1,398,856
RC401172 GTPE - Fall Semester	3,998,113	2,855,796	3,184,052
RC401173 GTPE - Summer Prior Year	976,811	789,999	782,018
RC401174 GTPE - Summer Current Year	503,135	503,135	601,465
RC401175 GTPE - PMASE Fall	499,520	565,550	565,550
RC401176 GTPE - PMASE Spring	499,520	572,020	572,020
RC401178 GTPE Tuition Department Transfers		1,614,860	
RC401181 GTPE SEE Spring	67,200	67,200	67,200
RC401183 GTPE - PMASE Summer Prior Year	99,939	118,578	118,578
RC401184 GTPE - PMASE Summer Current Year	149,909	149,909	149,909
RC401186 GTPE – Tuition Budget – Institute Use Only		(1,690,718)	
RC401213 GSTRP - Graduate Student Tuition Remission Fall	13,593,000	13,593,000	13,300,000
RC401214 GSTRP - Graduate Student Tuition Remission Spring	13,053,000	13,053,000	13,000,000
RC401215 GSTRP - Graduate Student Tuition Remission Summer	9,854,000	9,854,000	10,200,000
RC401451 OMS Institute Revenue		(6,242,482)	

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RC401452 Resident Graduate OMSCS - Summer A	66,928	66,928	
RC401453 Resident Graduate OMSCS - Fall	116,241	75,111	
RC401454 Resident Graduate OMSCS - Spring	94,864	75,753	
RC401456 Resident Graduate OMSA - Summer B	39,818	(339)	
RC401457 Resident Graduate OMSA - Fall	157,188	85,948	
RC401459 Non-Resident Graduate Tuition OMSCS - Summer A	2,535,602	2,535,602	2,535,602
RC401460 Non-Resident Graduate Tuition OMSCS - Summer B	1,559,207	1,574,516	1,574,516
RC401461 Non-Resident Graduate Tuition OMSCS - Fall	6,983,592	7,876,640	7,876,640
RC401462 Non-Resident Graduate Tuition OMSCS - Spring	7,386,949	8,638,969	8,638,969
RC401463 Non-Resident Graduate Tuition OMSCS - Prior Year		6,242,482	4,456,273
RC401464 Non-Resident Graduate Tuition OMSA - Summer A	2,812,190	2,812,190	2,812,190
RC401465 Non-Resident Graduate Tuition OMSA - Summer B	1,431,127	1,485,531	1,485,531
RC401466 Non-Resident Graduate Tuition OMSA - Fall	5,532,365	5,974,714	5,793,661
RC401467 Non-Resident Graduate Tuition OMSA - Spring	5,766,308	6,758,400	5,766,308
RC401469 Resident Graduate OMSCS - Summer B	27,542	19,121	
RC401470 Resident Graduate OMSA - Summer A	617,310	617,310	617,310
RC401471 Resident Graduate OMSA - Spring	117,505	87,896	
RC401472 Resident Graduate OMS Cyber - Summer A	36,865	36,865	
RC401473 Resident Graduate OMS Cyber - Summer B	21,922	11,719	
RC401474 Resident Graduate OMS Cyber - Fall	73,762	34,736	
RC401475 Resident Graduate OMS Cyber - Spring	51,147	25,696	
RC401477 Non-Resident Graduate OMS Cyber - Summer A	360,329	360,329	111,812
RC401478 Non-Resident Graduate OMS Cyber - Summer B	234,402	263,415	263,415
RC401479 Non-Resident Graduate OMS Cyber - Fall	1,069,845	1,305,705	1,305,705
RC401480 Non-Resident Graduate OMS Cyber - Spring	1,232,812	1,452,068	1,452,068
RC401482 OMS Institute Revenue Summer B			471,000
RC401484 OMS Institute Revenue Spring			1,000,500
RC401485 OMS Institute Revenue Summer A			471,000
RC401486 OMS Institute Revenue Fall			1,001,000
Total Other Tuition	85,368,685	87,969,870	93,175,320
Total Tuition	490,820,000	511,593,000	536,627,000
Indirect Cost Recoveries			
Indirect Cost Recoveries			
RC472100 Indirect Cost Recovery - Federal	62,271,900	67,272,218	68,171,000
RC472200 Indirect Cost Recovery - State	1,003,000	1,003,000	1,003,000
RC472300 Indirect Cost Recovery - Local	7,000	7,000	7,000
RC472400 Indirect Cost Recovery - Private	15,491,000	15,491,000	15,491,000
RC472405 NEETRAC Overhead Retained		1,250,000	1,250,000
RC472409 Indirect Cost Recovery from GTPE	78,000	78,000	78,000
RC499104 Funds From Prior Year - ICR		46,096,782	
Total Indirect Cost Recoveries	78,850,900	131,198,000	86,000,000
Total Indirect Cost Recoveries	78,850,900	131,198,000	86,000,000
Technology Fees			
Other Appropriations			
RC403101 Technology Fees - Summer B	397,000	397,000	397,000
RC403102 Technology Fees - Spring	2,447,000	2,647,000	2,647,000
RC403109 Technology Fee (Non-ATL) - Summer A	911,000	911,000	911,000
RC403110 Technology Fee (Non-ATL) - Summer B	537,000	537,000	537,000
RC403111 Technology Fee (Non-ATL) - Fall	1,888,000	2,038,000	2,080,000
RC403112 Technology Fee (Non-ATL) - Spring	1,922,000	2,172,000	2,172,000
RC403119 Technology Fees - Summer A	559,000	559,000	559,000
RC403120 Technology Fees - Fall	2,639,000	2,789,000	2,797,000

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Total Other Appropriations	11,300,000	12,050,000	12,100,000
Total Technology Fees	11,300,000	12,050,000	12,100,000
Other General			
Gifts and Grants			
RC485700 Private Gifts - Designated Non-Capital		530,075	
Total Gifts and Grants		530,075	
Sales and Services			
RC442100 Library Fines		45,000	
RC471100 Quasi - Revenue from Interdepartmental Sales and S	1,800,000	1,910,388	
RC471110 Quasi/Internal – GTRI		3,224,523	36,100,593
Total Sales and Services	1,800,000	5,179,911	36,100,593
Other Sources			
RC451500 Lease Rent		430,000	
RC451550 Sublease Rent		230,000	
RC470103 General and Miscellaneous Income	25,350	25,350	28,312
RC470112 Miscellaneous Income - Departments	6,823,215	8,671,354	
RC470121 Auxiliary Services Overhead Cost Transferred to RI	3,402,206	3,402,206	3,402,206
RC470122 Income for Accounting Services from Affiliate Organiz	507,600	630,085	677,668
RC470124 GTRI Overhead Cost Transferred to RI	19,306,524	19,306,524	
RC470127 USG Sponsored Program Management	270,105	284,188	296,221
RC470129 Inflated Revenue (Budgetary Only)		1,790,574	
RC492110 Miscellaneous - Revenue - Insurance Recoveries		2,599,733	
Total Other Sources	30,335,000	37,370,014	4,404,407
Student Fees			
RC409100 Late Registration Fee	85,000	200,000	300,000
RC409300 Application Fees - Undergraduate Domestic	500,000	500,000	500,000
RC409301 Application Fee - Graduate Domestic	3,500,000	4,815,000	4,000,000
RC409303 Application Fee - Graduate International	2,200,000	2,170,000	2,200,000
RC409600 Student Fees - Transcript	60,000	60,000	60,000
RC409700 Student Fees - Returned Checks	15,000	15,000	15,000
RC409900 Student Fees - Other		322,445	
RC409901 Student Fees - Exam Fees Advance Standing	30,000	30,000	30,000
RC409904 Student Fees - Readmission Fee	35,000	35,000	35,000
RC409906 Student Fees - Verification Fees	75,000	75,000	75,000
RC409907 Student Fees - Forfeited Acceptance Departments	55,000	55,000	55,000
RC409909 Student Fees - International	1,150,000	1,150,000	1,185,000
RC409910 Student Fees - Tuition Payment Plan Enrollment Fee	165,000	165,000	165,000
RC409914 Student Fees – USG Program Fee		427,555	
Total Student Fees	7,870,000	10,020,000	8,620,000
Total Other General	40,005,000	53,100,000	49,125,000
Departmental Sales & Services			
Sales and Services			
RC441901 Continuing Education Short Course Fees	6,012,655	2,526,851	5,412,159
RC441903 Language Institute Continuing Education Fees	1,509,068	1,509,068	1,555,840
RC449101 GTPE General & Miscellaneous Sales	389,189	389,189	66,010
RC452590 DSS - External to GT/GT Affiliate	21,747,893	22,520,205	24,472,155
RC471101 Quasi/Internal Revenue - DSS	11,422,627	11,532,317	12,984,461
RC471107 DSS Rental Global Learning Center	693,068	693,068	546,135
RC471111 Quasi/Internal Rev - Sponsored Grant/Award	3,225,500	5,325,556	4,963,240

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Description	FY 2024		FY 2025
	Original Budget	Approved Budget	Proposed Budget
RC499102 Funds From Prior Year - GTPE		6,148,079	
RC499103 Funds From Prior Year - DSS		24,997,351	
Total Sales and Services	45,000,000	75,641,684	50,000,000
Total Departmental Sales & Services	45,000,000	75,641,684	50,000,000
Sponsored Operations			
Gifts and Grants			
RC421100 Federal Grants and Contracts	264,000,000	275,500,000	281,605,000
RC422100 State Grants and Contracts	5,500,000	5,500,000	5,300,000
RC423100 Local Grants and Contracts	500,000	800,000	720,000
RC424100 Private Grants and Contracts	240,225,000	264,225,000	282,375,000
Total Gifts and Grants	510,225,000	546,025,000	570,000,000
Total Sponsored Operations	510,225,000	546,025,000	570,000,000
Total Revenue			
State Appropriations	484,790,642	506,950,916	527,910,357
Tuition	490,820,000	511,593,000	536,627,000
Indirect Cost Recoveries	78,850,900	131,198,000	86,000,000
Technology Fees	11,300,000	12,050,000	12,100,000
Other General	40,005,000	53,100,000	49,125,000
Sub-Total (General Operations)	1,105,766,542	1,214,891,916	1,211,762,357
Departmental Sales & Services	45,000,000	75,641,684	50,000,000
Sponsored Operations	510,225,000	546,025,000	570,000,000
Total Revenue	1,660,991,542	1,836,558,600	1,831,762,357