

**Georgia Institute of Technology**  
**Resident Instruction**  
**Summary of Budget Functions**

FY 2025

Schedule D

Summary of Budget by Source								
Description	FY 2024		FY 2025					
	Original Budget	Amended Budget	Proposed Budget	Personal Services	Travel	Operating Supplies	Equipment	Total Non-Pers Svcs
<b>State Appropriations</b>								
Instruction	196,046,500	147,079,221	236,162,451	196,271,283	1,593,526	36,280,642	2,017,000	39,891,168
Research	113,969,513	150,190,403	93,233,458	88,496,666	193,339	4,543,453		4,736,792
Public Service	2,157,033	1,987,111	2,229,201	2,003,028	50,000	176,173		226,173
Academic Support	37,431,610	58,865,551	57,327,876	40,527,563	406,294	16,394,019		16,800,313
Student Services	17,441,283	17,478,558	12,783,718	12,650,718		133,000		133,000
Institutional Support	58,836,266	61,749,618	63,320,732	45,470,095	226,209	17,624,428		17,850,637
Operation of Plant	58,908,437	69,600,454	62,852,921	16,194,847		32,867,072	13,791,002	46,658,074
Scholarships & Fellowships								
<b>Total State Appr</b>	<b>484,790,642</b>	<b>506,950,916</b>	<b>527,910,357</b>	<b>401,614,200</b>	<b>2,469,368</b>	<b>108,018,787</b>	<b>15,808,002</b>	<b>126,296,157</b>
<b>Indirect Cost Recoveries</b>								
Instruction	11,645,628	7,096,109	12,824,650	5,000,000		7,824,650		7,824,650
Research	31,618	36,463,384	31,618	31,618				
Public Service	60,000	60,000	55,000			55,000		55,000
Academic Support	822,210	974,528	844,407	803,948	18,000	22,459		40,459
Student Services								
Institutional Support	33,076,862	39,243,470	36,175,411	32,512,417	98,434	3,564,560		3,662,994
Operation of Plant	33,214,582	47,360,509	36,068,914	1,154,721	15,000	8,670,621	26,228,572	34,914,193
Scholarships & Fellowships								
<b>Total Ind Cost Rec</b>	<b>78,850,900</b>	<b>131,198,000</b>	<b>86,000,000</b>	<b>39,502,704</b>	<b>131,434</b>	<b>20,137,290</b>	<b>26,228,572</b>	<b>46,497,296</b>
<b>Student Tuition</b>								
Instruction	196,500,085	190,132,792	192,707,313	144,536,801	144,776	47,599,151	426,585	48,170,512
Research	72,127,202	74,001,041	96,363,624	70,612,026	310,163	25,236,435	205,000	25,751,598
Public Service	2,451,238	2,302,236	4,634,425	4,441,425	3,000	190,000		193,000
Academic Support	67,963,641	42,678,404	48,327,619	31,231,048	70,000	3,131,170	13,895,401	17,096,571
Student Services	21,232,843	23,573,346	29,057,440	27,624,967	153,000	1,279,473		1,432,473
Institutional Support	57,848,787	39,819,313	82,591,675	77,185,330	201,000	5,205,345		5,406,345
Operation of Plant	72,696,204	139,085,868	82,944,904	43,137,953	130,000	25,108,586	14,568,365	39,806,951
Scholarships & Fellowships								
<b>Total Student Tuition</b>	<b>490,820,000</b>	<b>511,593,000</b>	<b>536,627,000</b>	<b>398,769,550</b>	<b>1,011,939</b>	<b>107,750,160</b>	<b>29,095,351</b>	<b>137,857,450</b>
<b>Other</b>								
Instruction	18,234,939	24,148,971	31,956,351	14,926,325	1,221,972	15,701,131	106,923	17,030,026
Research	197,062	3,972,367	59,570	59,570				
Public Service	102,019	826,407	145,503	145,503				
Academic Support	1,360,290	1,122,435	1,573,294	578,294		995,000		995,000
Student Services								
Institutional Support	10,630,064	6,953,834	12,058,697	9,411,737	28,000	2,618,960		2,646,960
Operation of Plant	9,480,626	16,075,986	3,331,585	2,526,038		(8,468,894)	9,274,441	805,547
Scholarships & Fellowships								
<b>Total Other</b>	<b>40,005,000</b>	<b>53,100,000</b>	<b>49,125,000</b>	<b>27,647,467</b>	<b>1,249,972</b>	<b>10,846,197</b>	<b>9,381,364</b>	<b>21,477,533</b>
<b>Technology Fee</b>								
Instruction	11,300,000	8,616,701	12,100,000			12,100,000		12,100,000
Research		460,830						
Public Service								
Academic Support		318,703						
Student Services		75,016						
Institutional Support		2,578,750						
Operation of Plant								
Scholarships & Fellowships								
<b>Total Tech Fee</b>	<b>11,300,000</b>	<b>12,050,000</b>	<b>12,100,000</b>			<b>12,100,000</b>		<b>12,100,000</b>

**Georgia Institute of Technology**  
**Resident Instruction**  
**Summary of Budget Functions**

FY 2025

Schedule D

Summary of Budget by Source								
Description	FY 2024		FY 2025					
	Original Budget	Amended Budget	Proposed Budget	Personal Services	Travel	Operating Supplies	Equipment	Total Non-Pers Svcs
<b>Sub-total (General Oper)</b>								
Instruction	433,727,152	377,073,794	485,750,765	360,734,409	2,960,274	119,505,574	2,550,508	125,016,356
Research	186,325,395	265,088,025	189,688,270	159,199,880	503,502	29,779,888	205,000	30,488,390
Public Service	4,770,290	5,175,754	7,064,129	6,589,956	53,000	421,173		474,173
Academic Support	107,577,751	103,959,621	108,073,196	73,140,853	494,294	20,542,648	13,895,401	34,932,343
Student Services	38,674,126	41,126,920	41,841,158	40,275,685	153,000	1,412,473		1,565,473
Institutional Support	160,391,979	150,344,985	194,146,515	164,579,579	553,643	29,013,293		29,566,936
Operation of Plant	174,299,849	272,122,817	185,198,324	63,013,559	145,000	58,177,385	63,862,380	122,184,765
Scholarships & Fellowships								
<b>Total General Oper</b>	<b>1,105,766,542</b>	<b>1,214,891,916</b>	<b>1,211,762,357</b>	<b>867,533,921</b>	<b>4,862,713</b>	<b>258,852,434</b>	<b>80,513,289</b>	<b>344,228,436</b>
<b>Departmental Sales &amp; Svcs</b>								
Instruction	12,217,336	31,870,095	18,742,137	5,570,289	30,000	13,141,848		13,171,848
Research	3,405,000	6,531,310	4,189,432	511,774		3,677,658		3,677,658
Public Service	1,968,587	2,236,617	2,230,228	1,281,301		748,927	200,000	948,927
Academic Support			15,000			15,000		15,000
Student Services	582,800	677,482	924,302	422,171	10,000	492,131		502,131
Institutional Support	26,163,135	33,644,037	23,235,759	7,519,182	1,103,435	14,613,142		15,716,577
Operation of Plant	663,142	682,142	663,142			663,142		663,142
Scholarships & Fellowships								
<b>Total Dept Sales</b>	<b>45,000,000</b>	<b>75,641,683</b>	<b>50,000,000</b>	<b>15,304,717</b>	<b>1,143,435</b>	<b>33,351,848</b>	<b>200,000</b>	<b>34,695,283</b>
<b>Sponsored Operations</b>								
Instruction	27,500,000	27,500,000	28,000,000	13,000,000	3,000,000	11,000,000	1,000,000	15,000,000
Research	341,225,000	374,025,000	381,500,000	181,326,000	8,500,000	173,174,000	18,500,000	200,174,000
Public Service	10,000,000	10,000,000	9,500,000	4,500,000		5,000,000		5,000,000
Academic Support	5,000,000	5,000,000	6,000,000	3,000,000	1,000,000	2,000,000		3,000,000
Student Services	4,500,000	4,500,000	4,500,000	1,000,000		3,000,000	500,000	3,500,000
Institutional Support	12,000,000	12,000,000	8,000,000	3,000,000	1,000,000	4,000,000		5,000,000
Operation of Plant	47,000,000	48,127,887	52,500,000	35,000,000		7,500,000	10,000,000	17,500,000
Scholarships & Fellowships	63,000,000	63,000,000	80,000,000			80,000,000		80,000,000
<b>Total Spon Operations</b>	<b>510,225,000</b>	<b>544,152,887</b>	<b>570,000,000</b>	<b>240,826,000</b>	<b>13,500,000</b>	<b>285,674,000</b>	<b>30,000,000</b>	<b>329,174,000</b>
<b>Total All</b>								
Instruction	473,444,488	436,443,889	532,492,902	379,304,698	5,990,274	143,647,422	3,550,508	153,188,204
Research	530,955,395	645,644,335	575,377,702	341,037,654	9,003,502	206,631,546	18,705,000	234,340,048
Public Service	16,738,877	17,412,371	18,794,357	12,371,257	53,000	6,170,100	200,000	6,423,100
Academic Support	112,577,751	108,959,621	114,088,196	76,140,853	1,494,294	22,557,648	13,895,401	37,947,343
Student Services	43,756,926	46,304,402	47,265,460	41,697,856	163,000	4,904,604	500,000	5,567,604
Institutional Support	198,555,114	195,989,022	225,382,274	175,098,761	2,657,078	47,626,435		50,283,513
Operation of Plant	221,962,991	320,932,846	238,361,466	98,013,559	145,000	66,340,527	73,862,380	140,347,907
Scholarships & Fellowships	63,000,000	63,000,000	80,000,000			80,000,000		80,000,000
<b>Total</b>	<b>1,660,991,542</b>	<b>1,834,686,486</b>	<b>1,831,762,357</b>	<b>1,123,664,638</b>	<b>19,506,148</b>	<b>577,878,282</b>	<b>110,713,289</b>	<b>708,097,719</b>

**Georgia Institute of Technology**  
**Resident Instruction**  
**Summary of Budget Functions by Fund Source**

FY 2025

Schedule D-1

Summary of Budget Functions by Fund Source									
Function	State Appr	Indirect Cost Rec	Student Tuition	Other	Technology Fee	Sub-Total (Gen Oper)	Departmental Sales	Sponsored Operations	Total Budget
Instruction	236,162,451	12,824,650	192,707,313	31,956,351	12,100,000	485,750,765	18,742,137	28,000,000	532,492,902
Research	93,233,458	31,618	96,363,624	59,570		189,688,270	4,189,432	381,500,000	575,377,702
Public Service	2,229,201	55,000	4,634,425	145,503		7,064,129	2,230,228	9,500,000	18,794,357
Academic Support	57,327,876	844,407	48,327,619	1,573,294		108,073,196	15,000	6,000,000	114,088,196
Student Services	12,783,718		29,057,440			41,841,158	924,302	4,500,000	47,265,460
Institutional Support	63,320,732	36,175,411	82,591,675	12,058,697		194,146,515	23,235,759	8,000,000	225,382,274
Operation of Plant	62,852,921	36,068,914	82,944,904	3,331,585		185,198,324	663,142	52,500,000	238,361,466
Scholarships & Fellowships								80,000,000	80,000,000
<b>Total</b>	<b>527,910,357</b>	<b>86,000,000</b>	<b>536,627,000</b>	<b>49,125,000</b>	<b>12,100,000</b>	<b>1,211,762,357</b>	<b>50,000,000</b>	<b>570,000,000</b>	<b>1,831,762,357</b>