

**Georgia Institute of Technology**  
**FY 2017 Approved Budget**  
**Total Institute**

	State Appropriation	Indirect Cost Recoveries	Student Tuition	Other General	Technology Fee	Sub-Total (Gen Oper)	Dept Sales & Services	Sponsored Operations	Other (StdAct/Aux)	Total Budget
<b>Revenue</b>										
Resident Instruction (w/ GTPE)	242,225,117	51,985,000	377,241,000	46,850,000	6,585,000	724,886,117	37,500,000	334,000,000		1,096,386,117
Georgia Tech Research Institute	5,810,979	122,020,899				127,831,878	8,381,765	231,348,767		367,562,410
Enterprise Innovation Institute										
Advanced Tech Dev Center							326,588			326,588
Economic Dev Inst	19,342,678	1,400,000				20,742,678	1,173,412	8,000,000		29,916,090
Enterprise Innovation Institute	19,342,678	1,400,000				20,742,678	1,500,000	8,000,000		30,242,678
Student Activities									14,583,727	14,583,727
<b>Total Education &amp; General</b>	<b>267,378,774</b>	<b>175,405,899</b>	<b>377,241,000</b>	<b>46,850,000</b>	<b>6,585,000</b>	<b>873,460,673</b>	<b>47,381,765</b>	<b>573,348,767</b>	<b>14,583,727</b>	<b>1,508,774,932</b>
Auxiliary Enterprises										
GT Main Campus									152,363,051	152,363,051
Telecommunications									3,400,000	3,400,000
Post Office-Auxiliary									420,340	420,340
<b>Total Revenue</b>	<b>267,378,774</b>	<b>175,405,899</b>	<b>377,241,000</b>	<b>46,850,000</b>	<b>6,585,000</b>	<b>873,460,673</b>	<b>47,381,765</b>	<b>573,348,767</b>	<b>170,767,118</b>	<b>1,664,958,323</b>
<b>Expenditures</b>										
Resident Instruction (w/ GTPE)	242,225,117	51,985,000	377,241,000	46,850,000	6,585,000	724,886,117	37,500,000	334,000,000		1,096,386,117
Georgia Tech Research Institute	5,810,979	122,020,899				127,831,878	8,381,765	231,348,767		367,562,410
Enterprise Innovation Institute										
Advanced Tech Dev Center	12,672,209					12,672,209	326,588	400,963		13,399,760
Economic Dev Inst	6,670,469	1,400,000				8,070,469	1,173,412	7,599,037		16,842,918
Enterprise Innovation Institute	19,342,678	1,400,000				20,742,678	1,500,000	8,000,000		30,242,678
Student Activities									14,583,727	14,583,727
<b>Total Education &amp; General</b>	<b>267,378,774</b>	<b>175,405,899</b>	<b>377,241,000</b>	<b>46,850,000</b>	<b>6,585,000</b>	<b>873,460,673</b>	<b>47,381,765</b>	<b>573,348,767</b>	<b>14,583,727</b>	<b>1,508,774,932</b>
Auxiliary Enterprises										
GT Main Campus									128,137,613	128,137,613
Telecommunications									3,400,000	3,400,000
Post Office-Auxiliary									406,238	406,238
<b>Total Expenditures</b>	<b>267,378,774</b>	<b>175,405,899</b>	<b>377,241,000</b>	<b>46,850,000</b>	<b>6,585,000</b>	<b>873,460,673</b>	<b>47,381,765</b>	<b>573,348,767</b>	<b>146,527,578</b>	<b>1,640,718,783</b>