

Georgia Institute of Technology
FY25 Carry Forward Requests

Division	Calculated Potential Carry Forward (3.0% of Adjusted OB)	Original 3% Carry Forward Request Amount (April 18th deadline)	Amended 3% Carry Forward Request Amount (June 2nd deadline)	FY25 Ending Balance (per WD Gen Ops - All Drivers – Fringe Included – CR rpt)	Amount to be Allocated in FY26 (Aug BA)	Total Return for Future Use (to be held centrally and requested per plan as needed)
Colleges						
College of Engineering	4,649,000	2,750,000	2,750,000	825,492	825,492	-
College of Sciences	2,184,000	535,102	535,102	364,376	364,376	-
College of Design	597,000	597,000	597,000	607,023	597,000	611,467
Ivan Allen College	1,130,000	993,403	993,403	699,662	699,662	648,011
College of Computing	1,398,000			7,622		-
Scheller College of Business	1,060,000	950,000	950,000	559,534	559,534	1,266,000
Subtotal - Colleges	11,018,000	5,825,505	5,825,505	3,063,709	3,046,064	2,525,478
Provost's Areas	1,369,000	1,303,000	1,303,000	665,245	665,245	2,082,316
Lifetime Learning **	661,000	701,222	661,000	8,235,895	661,000	4,265,990
OMS Computer Science **	--					-
OMS Cyber **	--					-
OMS Analytics **	--					-
Library	692,000	264,822	264,822	-	-	-
Subtotal - Provost	2,722,000	2,269,044	2,228,822	8,901,140	1,326,245	6,348,306
Executive VP of Research	719,000	100,000	663,356	686,099	663,356	
Centers	1,204,000	1,372,464	1,295,304	1,252,745	1,204,000	-
Subtotal - EVPR	1,923,000	1,472,464	1,895,304	1,938,844	1,867,356	-
President's Areas	87,000			307,733		-
Office of the General Counsel	190,000	96,000	96,000	49,490	49,490	-
Development	376,000			1,630		-
Institute Communications	217,000	200,000	200,000	190,025	190,025	125,000
Internal Audit	41,000	37,600	33,600	106,448	33,600	-
Institute Relations	56,000			128,712		-
Student Engagement and Well Being	490,000	484,000	484,000	523,403	484,000	675,000
Subtotal - President's Areas	1,457,000	817,600	813,600	1,307,441	757,115	800,000
Executive VP Admin & Finance	69,000	69,000	69,000	291,708	69,000	-
Finance & Planning	454,000	454,000	454,000	1,165,328	454,000	250,000
Real Estate Development	28,000			50,481		-
Human Resources (GTHR) <i>includes ASC</i>	732,000			707		-
Information Technology (OIT)	1,909,000		500,000	994,479	500,000	-
Ga Tech Police (GTPD)	329,000	200,000	200,000	226,987	200,000	-
Infrastructure and Sustainability	1,698,000			134,505		-
Subtotal - EVAF	5,219,000	723,000	1,223,000	2,864,195	1,223,000	250,000
Total	22,339,000	11,107,613	11,986,231	18,075,329	8,219,780	9,923,784

* Adjustments to include 680 loans, one-time funds and other general revenue generated and budgeted in the original budget

** Direct revenue programs - GTPE and Online Masters (OMS) to work with Budget Office