Georgia Institute of Technology
FY26 Carry Forward Calculations

	A	B	C = A + B	D = C * 3.0%	E = C * 7.0%	F = D + E
Division	**FY26 Original Budget**	**Adjustments to FY26 Original Budget ***	**Adjusted Original Base Budget FY26**	**Calculated Potential Carry Forward** (3.0% of Adjusted OB)	**Max Amount for Return for Future Use Request** (7% of adjusted OB)	**TOTAL Maximum Carry Forward + Request** (10% of Adjusted OB)
Colleges						
College of Engineering	161,796,173		161,796,173	4,854,000	11,326,000	16,180,000
College of Sciences	77,266,847		77,266,847	2,318,000	5,409,000	7,727,000
College of Design	20,734,358		20,734,358	622,000	1,451,000	2,073,000
Ivan Allen College	38,898,405		38,898,405	1,167,000	2,723,000	3,890,000
College of Computing	50,610,058		50,610,058	1,518,000	3,543,000	5,061,000
Scheller College of Business	37,739,465		37,739,465	1,132,000	2,642,000	3,774,000
Subtotal - Colleges	**387,045,306**	**0**	**387,045,306**	**11,611,000**	**27,094,000**	**38,705,000**
Provost's Areas	44,169,302	(2,378,353)	41,790,949	1,254,000	2,925,000	4,179,000
Lifetime Learning **	23,455,941		23,455,941	704,000	1,642,000	2,346,000
OMS Computer Science **	22,878,505		22,878,505	686,000	1,601,000	2,287,000
OMS Cyber **	3,672,138		3,672,138	110,000	257,000	367,000
OMS Analytics **	10,553,556		10,553,556	317,000	739,000	1,056,000
Library	23,567,742		23,567,742	707,000	1,650,000	2,357,000
Subtotal - Provost	**128,297,184**	**(2,378,353)**	**125,918,831**	**3,778,000**	**8,814,000**	**12,592,000**
Executive VP of Research	23,803,033		23,803,033	714,000	1,666,000	2,380,000
Centers	46,193,084	(2,775,138)	43,417,946	1,303,000	3,039,000	4,342,000
Subtotal - EVPR	**69,996,117**	**(2,775,138)**	**67,220,979**	**2,017,000**	**4,705,000**	**6,722,000**
President's Areas	4,925,125	(524,500)	4,400,625	132,000	308,000	440,000
Office of the General Counsel	7,003,340	(198,730)	6,804,610	204,000	476,000	680,000
Development	12,874,176		12,874,176	386,000	901,000	1,287,000
Institute Communications	7,621,418	(296,334)	7,325,084	220,000	513,000	733,000
Internal Audit	1,536,839		1,536,839	46,000	108,000	154,000
Institute Relations	2,263,705	(371,605)	1,892,100	57,000	132,000	189,000
Student Engagement and Well Being	16,649,813	(51,500)	16,598,313	498,000	1,162,000	1,660,000
Subtotal - President's Areas	**52,874,416**	**(1,442,669)**	**51,431,747**	**1,543,000**	**3,600,000**	**5,143,000**
Executive VP Admin & Finance	1,731,888	(279,760)	1,452,128	44,000	102,000	146,000
Finance & Planning	17,153,658	(1,324,431)	15,829,227	475,000	1,108,000	1,583,000
Real Estate Development	1,099,486	(284,952)	814,534	24,000	57,000	81,000
Equal Opp, Compl & Confl Mgmt (EOCCM)	1,375,068	(109,696)	1,265,372	38,000	89,000	127,000
Human Resources (GTHR)	14,260,331	(274,089)	13,986,242	420,000	979,000	1,399,000
Administrative Services Center	11,726,435	(468,474)	11,257,961	338,000	788,000	1,126,000
Information Technology (OIT)	66,024,078	(2,062,188)	63,961,890	1,919,000	4,477,000	6,396,000
Ga Tech Police (GTPD)	11,500,899		11,500,899	345,000	805,000	1,150,000
Infrastructure and Sustainability	57,024,379	(1,857,710)	55,166,669	1,655,000	3,862,000	5,517,000
Subtotal - EVAF	**181,896,222**	**(6,661,300)**	**175,234,922**	**5,258,000**	**12,267,000**	**17,525,000**
Total	**820,109,245**	**(13,257,460)**	**806,851,785**	**24,207,000**	**56,480,000**	**80,687,000**

* Adjustments to include 680 loans, one-time funds and other general revenue generated and budgeted in the original budget

** Direct revenue programs - GTPE and Online Masters (OMS) to work with Budget Office