

### FY27 Original Budget Development Calendar

When	Who	What
January 2026	Governor	Governor releases Amended FY26 & FY27 Budget Reports
January 14, 2026	ELT	FY26 Budget Hearing with Chancellor
February - March 2026	Individual ELT Members (internal to unit)	Executive Leadership Team (ELT) members meet with Deans, VPs, other key leaders to review New Expense Request Form (NERF) requests: <ul style="list-style-type: none"> <li>• Review updated performance data and college/division strategic plans</li> <li>• Discuss results and impact of new funding allocated in current fiscal year</li> <li>• Consider proposals for new programs or expansion of existing programs</li> <li>• Consider funding re-direction to address administrative improvements</li> <li>• Review proposed enhanced revenue opportunities (if any)</li> <li>• Prioritize requests for unit inflationary increases; support staff will help units submit requests using consolidated forms by ELT area</li> </ul>
February 3, 2026	Campus	New Expense Request Form (NERF) open for input for Unit Inflationary Increases only and Georgia Tech Foundation (GTF)
February 24, 2026	Campus	NERF prioritizations (Unit Inflationary Increases and GTF) due to Executives and Deans from Divisions
March 2, 2026	ELT/IBPA	Provide preliminary revenue projections (includes Online Master of Science (OMS) and other tuition) and "Institute Inflationary items" to ELT for review
March 17, 2026	ELT	NERF (Unit Inflationary Increases and GTF) due from Executives and Deans to Budget Office
March 23, 2026	ELT/IBPA	Review updated revenue projections and central funding decisions
late March/early April 2026	General Assembly	General Assembly passes FY27 Budget
March/April 2026	IBPA	FY27 base budget (previously Form 1) distribution to campus units
April 1, 2026	Campus	oneBudget opens for Original Budget Development
April 6, 2026	ELT/IBPA	Provide GTF Institute budget projections to ELT for review, along with current year approved budget/status report through Q3
April 14, 2026	BOR	Approval of FY27 State Formula Allocation, Tuition, and Fee recommendations
April 15, 2026	Campus	Detailed Original Budget submissions due in oneBudget
April 17, 2026	ELT/IBPA	Executive leadership finalizes FY27 Original Budget and Institute Inflationary Items
April 20, 2026	IBPA	GTF FY27 proposed budget submitted to GTF
May 1, 2026	IBPA	FY27 Original Budget due to BOR
June 2026	GTF	GTF board approves FY27 budget
late June 2026	IBPA	Campus notified of FY27 GTF allocations (including Miscellaneous Small Needs (MSN))
July - December 2026	IBPA	FY27 allocation sheets prepared and provided to campus