

## Fiscal Year 2011 Original Budget Preparation

### Original Budget Group Position Rates

You may use the following rates as guides when entering group position funding. Each group position should have an annual rate except a position where fringe benefits are budgeted. Group position rates should be entered by using the annual rate.

#### Monthly Paid Group Positions

Position	per .75 FTE	per 1.00 FTE
Summer Faculty	85,200	
Part-time Faculty	68,000	
Graduate Assistants		52,000

#### Hourly Paid Group Positions

Position	Hourly Rate	per 1.00 FTE (*)
Miscellaneous Exempt	20.40	42,595
Student Assistants	11.40	23,803
Miscellaneous Non-Exempt	11.40	23,803

\* Hourly Rate multiplied by 2088 hours.