

Fiscal Year 2013 Original Budget Preparation

Original Budget Group Position Rates

You may use the following rates as guides when entering group position funding. Each group position should have an annual rate except a position where fringe benefits are budgeted. Group position rates should be entered by using the annual rate.

Monthly Paid Group Positions

Position	per .75 FTE	per 1.00 FTE
Summer Faculty	85,200	
Part-time Faculty	68,000	
Graduate Assistants		52,000

Hourly Paid Group Positions

Position	Hourly Rate	per 1.00 FTE (*)
Miscellaneous Exempt	20.40	42,432
Student Assistants	11.40	23,712
Miscellaneous Non-Exempt	11.40	23,712

* Hourly Rate multiplied by 2080 hours.