

Georgia Institute of Technology
Summary of Technology Fee Allocation for FY14

Department / College Proposal	Amount
College of Architecture	
COA General College Use - Software	\$ 75,084
COA Hardware Vlab hardware, Computers, Cameras, Scanners, Memory	\$ 72,414
CoA Design Shop Iron Cutter, Metal Bender, Bandsaw	\$ 19,365
Music Technology Labs & Recording Studio Redesign/Reconfiguration (top items)	\$ 39,550
Industrial Design Software, Macs, 3D Printer, Multimedia Carts, Tablets	\$ 22,973
	\$ 229,385
College of Business	
College/Campus Database, Software & Analytical Tools	\$ 200,085
College/Campus Database, Software & Analytical Tools	\$ 72,676
	\$ 272,761
College of Computing	
COC/ECE Instructional High-Performance Computing	\$ 141,732
Networking Lab	\$ 45,152
Robotics	\$ 21,586
Digital Media and Graphics Lab (DMGL)	\$ 32,486
Mobile Device Programming Equipment & Staffing	\$ 82,868
	\$ 323,824
College of Engineering	
COE Software Renewals in Support of Instruction	\$ 103,345
COE MATLAB Total Academic Headcount License	\$ 170,454
COE Vlab software renewals / CPU & Software upgrade	\$ 63,895
ME Experiential Learning in ME Design & Manufacturing Labs	\$ 200,000
ME Invention Studio	\$ 54,970
ECE Equipment Acquisition, Core Instructional Labs	\$ 325,000
ME NRE Undergraduate Laboratory Modernization	\$ 53,748
BME Instructional Lab Technology Upgrade	\$ 108,762
CEE Classroom technology to support "flipped" courses in CEE	\$ 95,120
AE Rapid Prototyping for Design, Build and Evaluate	\$ 34,900
MSE New Thrust of MSE Laboratories for COE Students	\$ 65,450
BME Laser Cutter for BME Capstone & Lab Courses	\$ 28,385
MSE Upgrade of MSE Characterization Laboratories	\$ 19,410
	\$ 1,323,439
College of Sciences	
APPH Anatomical Models for Undergraduate Core Lab Classes	\$ 81,771
MATH Linux Virtual Machines for Mathematical Software	\$ 63,336
CHEM Undergraduate synthetic and physical chemistry laboratories	\$ 175,884
PSYC Annual Psychology Software License Renewal	\$ 15,834
COS Virtualization Licenses for the Clough Undergraduate Learning Commons	\$ 5,200
BIOL Instructional Lab Equipment	\$ 48,497
CHEM Atomic Absorption Spectrometers for Chemistry Instruction	\$ 32,518
	\$ 423,040
Ivan Allen College	
IAC Software for Student Computing	\$ 45,792
ECON Bloomberg Data Base and Software	\$ 5,150
IAC Student Computing Hardware Replacement	\$ 89,320
	\$ 140,262
Library	
Completion of Library Commons Refreshment/Conversion to Thin Clients	\$ 45,375

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Office of Information Technology	
Software Licenses	\$ 346,628
Campus Wireless (LAWN) : HD Classrooms Phase 2	\$ 153,162
Virtual Computer Lab (VLAB/MATRIX) Expansion	\$ 80,000
CAMPUS WIRELESS (LAWN): OUTDOOR UPGRADES	\$ 220,570
	\$ 800,360
Provost's Office	
Georgia Tech Lorraine Laboratory Equipment	\$ 111,868
Student Affairs	
Accessibility Software	\$ 5,244
Equipment Upgrade	\$ 3,924
	\$ 9,168
Total Proposal Allocation for FY14	
	\$ 3,679,482
Earmarked Institute Priorities	
Clough Undergraduate Learning Commons Technology Refreshment	\$ 500,000
Instructional Space Technology Refreshment	\$ 760,000
Student Printing	\$ 460,000
	\$ 1,720,000
Total Allocation for FY14	
	\$ 5,399,482