Georgia Institute of Technology
Summary of Technology Fee Allocation for FY15

Department / College Proposal		Amount
College of Architecture		
General College use -Software	$	65,404
Virtual Lab upgrade/expansion	$	47,158
Computer Lab refresh / Plotter upgrade	$	41,379
MTS Controller Hardware Upgrade	$	12,020
A Flexible Collaborative Learning Space for Music Technology	$	16,854
	$	**182,815**
Scheller College of Business		
Campus Database, Software & Analytical Tools	$	203,638
Campus Database, Software & Analytical Tools	$	62,529
	$	**266,167**
College of Computing		
Virtualized Infrastructure for Instruction	$	72,031
Classroom Clouds Expansion	$	52,300
Digital AV for CCB 340, 345, 347	$	13,200
	$	**137,531**
College of Engineering		
Undergraduate Instructional Laboratory	$	215,452
Engineering software renewal and associated Vlab / Computational resources in support of Instructio	$	301,691
Priority One Equipment for Core and Elective Instructional Laboratories	$	416,565
Conversion of Computer Lab to Teaching Lab	$	60,145
Prototype Manufacturing Facility	$	69,140
Equipment to Support Problem-Based Learning in Forensics of Engineering Materials and Structures	$	44,643
Analytical Tools for Undergraduate Laboratory	$	45,000
Undergraduate Instructional Laboratory	$	53,546
Five Axis CNC Mill for Machining Complex Parts for Aerospace Systems	$	112,995
Upgrade of MSE Characterization Laboratories	$	30,244
Technology to Support New Geosynthetic Modules in Undergrad and Grad Soil Mechanics Lab Cou	$	38,367
	$	**1,387,788**
College of Sciences		
GC-MS Instruments for Chemistry and Biochemistry Instruction	$	234,763
Unique Educational Technologies in Mathematics	$	41,016
Funds for student computer lab update	$	15,230
Human Physiology and Neurosciences Lab Expansion	$	23,924
	$	**314,933**
Ivan Allen College		
Software for Student Computing	$	85,647
IAC Hardware for Student Computing	$	29,334
Audio/Visual Suite for Newly Rennovated Classroom	$	8,186
	$	**123,167**
Library		
Enchancement of wide format printing service in Library Multimedia Studio	**$**	**11,689**
GTPE		
Enterprise licensing and hosting fees for Tegrity course capture system		185,000
HD Upgrade of Distance-enabled classroom		147,392
		332,392

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Office of Information Technology		
Consolidated Request for Virtual Computer Lab (VLAB/MATRIX) Upgrades & Software Licences	$	438,518
Software Licenses	$	696,380
	$	**1,134,898**
Provost's Office		
General Academic Computing Laboratory	**$**	**36,000**
Student Affairs		
Health and Fitness Assessment Equipment: APPH 1050 Physical Activity Labs	**$**	**28,450**
Total Proposal Allocation for FY15	**$**	**3,955,830**
Earmarked Institute Priorities		
Clough Technology IT & Instructional Space	$	1,000,000
Student Printing	$	460,000
Revenue Contingency	$	75,000
	$	**1,535,000**
Total Allocation for FY15	**$**	**5,490,830**