Georgia Institute of Technology
Atlanta Campus Technology Fee Allocations Summary with Baseline Funding
Fiscal Year 2019

College of Computing Total			
GPU Computing Expansion fore PACE-ICE		$	147,782
POWER (PPC) Systems for Data Analysis and HPC classes		$	96,272
Baseline		$	106,813
Total		**$**	**350,867**
College of Design Total			
Core Software		$	75,823
CoD-VLAB Servers		$	56,861
Baseline		$	42,936
Total		**$**	**175,620**
College of Engineering Total			
AE - Autonomous Vehicle Control Experiments		$	30,488
Engineering software renewal and associated Vlab / Computational resources in support of Instruction		$	310,164
ECE - Equipment Acquisition for the new Interdisciplinary Design Commons (IDC), Undergraduate and Graduate Instructional Laboratories		$	413,815
ME - GT Invention Studio & Undergraduate Design and Fabrication Laboratory		$	169,552
ME - Refrigeration Systems Lab Experiments		$	84,524
Baseline		$	474,778
Total		**$**	**1,483,321**
College of Sciences Total			
Biological safety cabinets for working with biological agents in undergraduate teaching labs		$	84,445
License renewal for ChemBioOffice		$	21,677
Enhancing Neuroscience Undergraduate Laboratory Experiences		$	102,592
Baseline		$	177,384
Total		**$**	**386,098**
Ivan Allen College Total			
Special Software Licensing for Campus		$	59,649
Ivan Allen College Wireless Classroom Display		$	12,000
LMC - WCP DevLab 4K Quality Video Cameras		$	742
Modern Languages Videoconferencing and Online Content		$	40,063
Baseline		$	72,388
Total		**$**	**184,842**
Scheller College of Business Total			
College/Campus Database, Software and Analytical Tools		$	238,946
College/Campus Database, Software and Analytical Tools		$	90,667
Undergraduate Study/Collaborative Space		$	9,333
Baseline		$	81,951
Total		**$**	**420,897**
Library Total			
Library Next Visualization Lab		$	121,087
Student General Computing Clusters		$	95,049
Total		**$**	**216,136**
Office of Information Technology Total			
Software Licenses		$	730,219
Total		**$**	**730,219**
Grand Total		**$**	**3,948,000**

Computation of Baseline Allocations:	% of Contact Hours	Allocations	
College of Computing	11.2%	$	106,813
College of Design	4.5%	$	42,936
College of Engineering	49.7%	$	474,778
College of Sciences	18.6%	$	177,384
Ivan Allen College	7.6%	$	72,388
Scheller College of Business	8.6%	$	81,951
Total Maintenance Allocations	**100.0%**	**$**	**956,250**