

**Georgia Institute of Technology**  
**Atlanta Campus Technology Fee Recommendations with Baseline Funding by**  
**College/Division**  
**Fiscal Year 2020**

<b>College of Computing</b>	
Reconfigurable Cluster Initiative	\$ 74,905
Code Clustering for Individualizing Student Feedback	\$ 30,000
Baseline	\$ 123,825
<b>College of Computing Total</b>	<b>\$ 228,730</b>
<b>College of Design</b>	
Core Software for instruction and student use	\$ 45,328
Virtual Lab Servers	\$ 44,995
Baseline	\$ 44,753
<b>College of Design Total</b>	<b>\$ 135,076</b>
<b>College of Engineering</b>	
BME-Instructional Lab Improvement of physiology sensors and instrumentation	\$ 25,500
CHBE-Collaborative computing lab pilot program	\$ 27,807
COE-Engineering software renewal and associated Vlab / Computational resources in support of Instruction.	\$ 380,518
ECE-Equipment Acquisition for the 21 ECE Undergraduate and Graduate Instructional Laboratories and Classes	\$ 350,000
ME-Wepfer Design Commons (Invention Studio, Machining Mall, Electronics' Shop)	\$ 115,592
Baseline	\$ 477,165
<b>College of Engineering Total</b>	<b>\$ 1,376,582</b>
<b>College of Sciences</b>	
BIOL-Biological Sciences Upper Division Undergraduate Instructional Lab Equipment	\$ 150,000
COS-Enhancing Neuroscience Undergraduate Systems-Based Laboratory Experiences	\$ 126,986
EAS-Improving Active Learning Initiatives in 1600 EAS labs	\$ 16,311
PHYS-Physics 4321/22 Advanced Lab Expansion	\$ 73,459
Baseline	\$ 177,060
<b>College of Sciences Total</b>	<b>\$ 543,816</b>
<b>Ivan Allen College</b>	
Software Licenses for Campus-wide Software	\$ 62,677
Baseline	\$ 70,200
<b>Ivan Allen College Total</b>	<b>\$ 132,877</b>
<b>Scheller College of Business</b>	
Scheller College/Campus Database, Software and Analytical Tools	\$ 321,036
Baseline	\$ 81,998
<b>Scheller College of Business Total</b>	<b>\$ 403,034</b>
<b>GT Professional Education</b>	
Kaltura Cloud Based Video and Storage Platform	\$ 87,713
<b>GT Professional Education Total</b>	<b>\$ 87,713</b>
<b>Library</b>	
Library Media Scholarship Commons - Multimedia Zone and Print Studio	\$ 132,604
<b>Library Total</b>	<b>\$ 132,604</b>
<b>Office of Information Technology</b>	
Software License	\$ 787,915
<b>Office of Information Technology Total</b>	<b>\$ 787,915</b>
<b>Student Life</b>	
ProtoCall	\$ 17,400
<b>Student Life Total</b>	<b>\$ 17,400</b>
<b>Grand Total</b>	<b>\$ 3,845,746</b>

Computation of Baseline Allocations:	% of Contact Hours and Enrollment	Allocations
College of Computing	12.70%	\$ 123,825
College of Design	4.59%	\$ 44,753
College of Engineering	48.94%	\$ 477,165
College of Sciences	18.16%	\$ 177,060
Ivan Allen College	7.20%	\$ 70,200
Scheller College of Business	8.41%	\$ 81,998
<b>Total Maintenance Allocations</b>	<b>100.0%</b>	<b>\$ 975,000</b>