Georgia Institute of Technology
Atlanta Campus Technology Fee Recommendations with Baseline Funding by College/Division
Fiscal Year 2021

Division/Proposal	Amount Recommended for FY21 Funding including Baseline	% of Total Allocation
College of Computing		
East Campus Maker Space Update and Expansion	$ 143,588	
Usability Lab Upgrade	$ 73,295	
Baseline	$ 104,265	
College of Computing Total	**$ 321,148**	11%
College of Design		
CoD - Core Software for instruction and student use	$ 35,795	
Baseline	$ 36,225	
College of Design Total	**$ 72,020**	2%
College of Engineering		
Engineering software renewal and associated XR / Computational resources in support of Instruction	$ 194,418	
AE-Purchase of educational wind tunnel for undergraduate teaching labs	$ 80,455	
BME-Instrumentation for Research Course for BME Undergraduates in the Instructional Laboratories	$ 14,615	
ME-ME Instructional Laboratories' Computers & IT Upgrade	$ 71,212	
Baseline	$ 391,703	
College of Engineering Total	**$ 752,403**	26%
College of Sciences		
NEUR-Using light to measure and manipulate the activity of neurons in an undergraduate laboratory setting	$ 63,348	
CHEM-Purchase of Replacement Laser Induced Breakdown Spectrometer	$ 61,525	
EAS-Equipment for Kendeda Building EAS Teaching Labs	$ 8,171	
Baseline	$ 137,025	
College of Sciences Total	**$ 270,069**	9%
Ivan Allen College		
LMC-Computational Media Lab computer replacement	$ 26,480	
Ivan Allen College Vlab/Stats shared computing resources	$ 73,987	
Baseline	$ 54,338	
Ivan Allen College Total	**$ 154,805**	5%
Scheller College of Business		
Scheller College/Campus Database, Software and Analytical Tools	$ 335,584	
Baseline	$ 63,945	
Scheller College of Business Total	**$ 399,529**	14%
GT Professional Education		
Kaltura Cloud Based Video and Storage Platform	$ 77,647	
GT Professional Education Total	**$ 77,647**	3%
Office of Information Technology		
Software License	$ 839,633	
Office of Information Technology Total	**$ 839,633**	29%
Grand Total*	**$ 2,887,253**	**100%**

*NOTE: Total does not include FY20 Carry Forward allocations

Computation of Baseline Allocations:	% of Contact Hours and Enrollment	Allocations
College of Computing	13.24%	$ 104,265
College of Design	4.60%	$ 36,225
College of Engineering	49.74%	$ 391,703
College of Sciences	17.40%	$ 137,025
Ivan Allen College	6.90%	$ 54,338
Scheller College of Business	8.12%	$ 63,945
Total Maintenance Allocations	**100.0%**	**$ 787,500**