Georgia Institute of Technology
Atlanta Campus Technology Fee Recommendations & Baseline Funding by College/Unit
Fiscal Year 2024

College/Unit Proposal	Amount Recommended for Funding including Baseline	% of Total Allocation
College of Computing		
Audio-Visual Updates to Classrooms and Student Meeting Spaces	$ 117,350	
Prototyping Lab Maker Space Refresh	$ 62,237	
Expanding GVU Interdisciplinary Resources	$ 114,000	
Baseline	$ 198,974	
College of Computing Total	**$ 492,561**	11%
College of Design		
Core Academic Software	$ 56,700	
Shop Sabre - 3 Axis CNC Route	$ 64,460	
Mixed Reality (MR) Integration to VR Presentation Space	$ 37,692	
Virtual Lab servers (upgrade/replace)	$ 68,670	
Request for Wearable sensors for ergonomic risk assessment.	$ 49,039	
Baseline	$ 54,946	
College of Design Total	**$ 331,507**	7%
College of Engineering		
Engineering Software Renewal in support of Instruction	$ 160,257	
New PCs for Undergraduate Teaching Labs	$ 29,670	
Experimental Mechanics Laboratory	$ 44,195	
Low Turbulence Wind Tunnel Performance Upgrades	$ 143,700	
Priority # 1 Equipment request for the ECE 2031 Undergraduate Instructional Labs	$ 6,825	
Upgrade Civil and Environmental Engineering Computer Lab Equipment	$ 77,973	
BME Design Shop Laser Cutter	$ 50,940	
Upgrade to digital technologies for instructional laboratories	$ 95,391	
Replacement of Fixtures for Materials Lab	$ 42,784	
Modular X-ray Diffraction System for Preparing Student on Experimental Design and Data Acquisition	$ 50,268	
Undergraduate Design/Fabrication Laboratory Equipment	$ 153,478	
Baseline	$ 521,870	
College of Engineering Total	**$ 1,377,350**	30%
College of Sciences		
Replacing GC-MS instruments in the Organic Teaching Labs	$ 185,194	
Biological Sciences Upper Division Undergraduate Instructional Lab Equipment	$ 145,685	
Tech Fee Proposal for Restacking and expansion of Physics Lecture Demonstrations	$ 61,432	
Purchase of a Second Laser Induced Breakdown Spectrometer	$ 75,257	
Astronomy Lab Equipment	$ 11,354	
Baseline	$ 215,575	
College of Sciences Total	**$ 694,497**	15%
Ivan Allen College		
DramaTech: Toward a Green Theatre	$ 75,016	
Equipment for LMCFilms Program	$ 36,055	
Improved AV Classroom Facilities in 3 Locations	$ 143,970	
Licensing for Shared Campus Software	$ 43,122	
Baseline	$ 86,978	
Ivan Allen College Total	**$ 385,141**	8%
Scheller College of Business		
Scheller College/Campus Database, Software and Analytical Tools	$ 306,665	
Baseline	$ 90,719	
Scheller College of Business Total	**$ 397,384**	9%
Library		
Occupancy Monitoring Solution software and hardware	$ 54,260	
Request for Circulating Laptops - Extended Use	$ 65,469	
Library Total	**$ 119,729**	3%
Office of Information Technology		
Software Licenses	$ 800,000	
Office of Information Technology Total	**$ 800,000**	17%
Grand Total	**$ 4,598,170**	**100%**
*NOTE: Total does not include FY23 Carry Forward allocations		

Atlanta Campus Technology Fee Baseline Summary Fiscal Year 2024		
COLLEGE	**Atlanta Campus Baseline Funding for Colleges** (25% funding available after earmarks)	**% of Contact Hours based on Enrollment**
College of Computing	$ 198,974	17.02%
College of Design	$ 54,946	4.70%
College of Engineering	$ 521,870	44.64%
College of Sciences	$ 215,575	18.44%
Ivan Allen College	$ 86,978	7.44%
Scheller College of Business	$ 90,719	7.76%
Total	**$ 1,169,063**	**100%**