Non-Atlanta Campus Technology Fee Funded Recommendations Compared to Requests Fiscal Year 2024

College/Unit	Proposal	College/Unit Total Proposal Amounts Submitted	Amount ($) Recommended for Funding	% of Total Recommended
College of Computing				
	AI at the Edge		$ 120,212	
	College of Computing Total	$ 170,212	**$ 120,212**	**3%**
College of Engineering	**College of Engineering Total**	$ 9,792	$ -	**0%**
GT Lorraine	**GT Lorraine Total**	$ 3,696	$ -	**0%**
GT Professional Education				
	Digital Proctoring Service-Honorlock and Examity		$ 384,374	
	Student Success Hub - GTPE		$ 548,684	
	Salesforce & Marketing Cloud - GTPE		$ 258,733	
	Renewal of Digital Course Content Accessibility Software (Ally)		$ 68,031	
	Kaltura Human-Level Professional Captioning		$ 49,980	
	Campus License for Vocareum		$ 80,625	
	Online Discussion Tool - Piazza		$ 99,000	
	Ed Discussion Online Discussion Platform		$ 99,900	
	Annoto Engagement and Collaboration Tool		$ 26,000	
	Video Production Collaborative Cloud Storage Solution		$ 62,011	
	Padlet Backpack Campus License		$ 70,000	
	Online Cyber Security Labs		$ 79,300	
	Digital Encoders for Lecture Capture		$ 41,317	
	CaptureCast video capture solution for online programs		$ 45,448	
	TidyUP Add-on for Cidilabs for Online Design Improvements		$ 6,763	
	GT Professional Education Total	$ 2,330,199	**$ 1,920,166**	**50%**
Office of Information Technology				
	Software Licenses		519,803	
	Salesforce Advisor Link (SAL)		1,029,819	
	Instructional Cluster resource expansion		250,000	
	Office of Information Technology Total	$ 1,851,375	**$ 1,799,622**	**47%**
Grand Total		**$ 4,365,274**	**$ 3,840,000**	**100%**