

<b>Georgia Institute of Technology</b>		
<b>Atlanta Campus Technology Fee Recommendations &amp; Baseline Funding by College/Unit</b>		
<b>Fiscal Year 2025</b>		
<b>College/Unit Proposal</b>	<b>Amount Recommended for Funding including Baseline</b>	<b>% of Total Allocation</b>
<b>College of Computing</b>		
Cybersecurity of Drones	\$ 50,200	
Robotics Curriculum Development	\$ 200,538	
Datacenter-grade Infrastructure for Machine Learning Expansion	\$ 191,764	
Expanding Access to Open-Source HPC Architectures	\$ 39,984	
Novel Technology Sandbox Part 1	\$ 51,600	
Zotero Bibliography Storage	\$ 16,065	
Baseline	\$ 219,789	
<b>College of Computing Total</b>	<b>\$ 769,939</b>	<b>15%</b>
<b>College of Design</b>		
Core Academic Software	\$ 63,350	
Instructional Computer Lab - Replace old computers	\$ 102,577	
3D Printer Upgrade	\$ 53,900	
Updating Tech in Renovated Music Recording Studio	\$ 27,931	
Robotic quadruped docking station, batteries, and replacement parts.	\$ 75,171	
Purchase of computer monitors	\$ 45,039	
Baseline	\$ 57,043	
<b>College of Design Total</b>	<b>\$ 425,011</b>	<b>8%</b>
<b>College of Engineering</b>		
Engineering Software Renewal in support of Instruction	\$ 197,932	
Undergraduate Design/Fabrication Laboratory Equipment and Team Support Software	\$ 247,886	
Priority #7 Equipment request for the ECE 4560 / ECE 4580 / ECE 4872 / ECE 4873 Undergraduate Instructional Lab	\$ 34,796	
Device for Hands-On Simulation of Climate-Change Effects on Soil Interfaces	\$ 21,547	
Biosafety Cabinets and Cell Analyzer Instrumentation for BME Instructional Labs	\$ 60,847	
Interdisciplinary Design Commons Tech Fee 25 Request	\$ 39,963	
Acquisition of Dynamic Mechanical Analyzer (DMA) for MSE undergrad labs	\$ 121,844	
Equipment for Environmental Engineering Teaching Lab	\$ 184,000	
Acquisition of a Desktop Rolling Mill for Metal Processing Lab	\$ 46,000	
Priority #2 Equipment request for the ECE 4370 / ECE 4371 / ECE 4415 / ECE 4418 / ECE 4350 /ECE 6360 Undergraduate and Graduate Instructional Lab	\$ 26,211	
Upgrade to digital technologies for instructional laboratories	\$ 97,657	
Acquisition of an XRF benchtop spectrometer and a pressure pump for rock triaxial cell for CEE teaching and instruction	\$ 68,198	
Baseline	\$ 517,947	
<b>College of Engineering Total</b>	<b>\$ 1,664,828</b>	<b>32%</b>
<b>College of Sciences</b>		
Equipment for Capacity Increase in Analytical Chemistry Lab	\$ 148,417	
Biological Sciences Undergraduate Instructional Lab Equipment	\$ 128,609	
Advancing Undergraduate Laboratory Studies of Behavior-Based Neuroscience	\$ 102,036	
Hands-On Quantum Information Science Experiments	\$ 45,370	
New Equipment to Continue Improving Environmental Science Courses in EAS	\$ 74,812	
Adding an FT-IR to the Organic Chemistry Teaching Labs	\$ 34,383	
MindSync Hub: Bridging Brain, Behavior, People, & Technology	\$ 28,201	
Baseline	\$ 224,548	
<b>College of Sciences Total</b>	<b>\$ 786,375</b>	<b>15%</b>
<b>Ivan Allen College</b>		
Seerist World Events Data and Analysis Software	\$ 60,000	
IAC Shared Campus Computing Resources	\$ 103,150	
Communication Center Computer Upgrades	\$ 10,961	
*DramaTech projection integration and sound upgrade	\$ 27,496	
Baseline	\$ 88,882	
<b>Ivan Allen College Total</b>	<b>\$ 290,490</b>	<b>6%</b>
<b>Continued on next page</b>		
<b>Note:</b>		
*Request of \$97,964 was recommended. However, based on ranking, only \$27,495.68 of estimated revenue is available. Difference of \$70,468 will be funded in FY 25, if add'l revenue avail.		

<b>Georgia Institute of Technology</b>		
<b>Atlanta Campus Technology Fee Recommendations &amp; Baseline Funding by College/Unit</b>		
<b>Fiscal Year 2025</b>		
<b>College/Unit Proposal cont.</b>	<b>Amount Recommended for Funding including Baseline</b>	<b>% of Total Allocation</b>
<b>Scheller College of Business</b>		
Scheller College/Campus Database, Software and Analytical Tools	\$ 366,936	
ForClass platform access for graduate students ( <a href="https://www.forclass.com/">https://www.forclass.com/</a> )	\$ 1,920	
Baseline	<u>\$ 90,290</u>	
<b>Scheller College of Business Total</b>	<b>\$ 459,146</b>	<b>9%</b>
<b>Library</b>		
Meta Quest 3 - Headset collection	\$ 24,175	
Gadgets Expansion: Classroom Assignments	\$ 56,011	
Supplies Vending Machine	\$ 17,850	
Gadgets Self-Service Laptop Lockers	<u>\$ 85,706</u>	
<b>Library Total</b>	<b>\$ 183,742</b>	<b>3%</b>
<b>Office of Information Technology</b>		
Software Licenses	<u>\$ 699,781</u>	
<b>Office of Information Technology Total</b>	<b>\$ 699,781</b>	<b>13%</b>
<b>Grand Total</b>	<b>\$ 5,279,312</b>	<b>100%</b>

<b>Atlanta Campus Technology Fee Baseline Summary Fiscal Year 2025</b>		
<b>COLLEGE</b>	<b>Atlanta Campus Baseline Funding for Colleges (25% funding available after earmarks)</b>	<b>% of Contact Hours based on Enrollment</b>
College of Computing	\$ 219,789	18.34%
College of Design	\$ 57,043	4.76%
College of Engineering	\$ 517,947	43.22%
College of Sciences	\$ 224,548	18.74%
Ivan Allen College	\$ 88,882	7.42%
Scheller College of Business	\$ 90,290	7.53%
<b>Total</b>	<b>\$ 1,198,500</b>	<b>100%</b>