

FY22 Original Budget Development Calendar		
When	Who	What
February 4, 2021	EVP A&F	FY22 Budget Development Process memo issued to campus
Feb/March	Campus/ELT	Unit submission of Form 2's to Executive Leadership Team
Early March	Budget Office	FY22 Form 1's (base budget) distribution to campus units
March 26, 2021	ELT	Prioritized Form 2's due from Executive Leadership Team to Budget Office
Early April	ELT/Budget Office	Funding decisions communicated to campus units
April 7, 2021	Campus	oneBudget open for Original Budget Original Budget Workshop #1
April 13, 2021	Campus	Original Budget Workshop #2
April 13, 2021	BOR	Approval of FY22 State Formula Allocation, Tuition, and Fee recommendations. Approval of merit policy.
April 15, 2021	Campus	Original Budget Workshop #3
April 21, 2021	Campus	Detailed Original Budget submissions due in oneBudget
May 3, 2021	Budget Office	FY22 Original Budget due to BOR