

Georgia Institute of Technology
Summary of Mandatory Fees for Fall Semester
Ten Year History - FY2005 through FY2014

Detail of Mandatory Fees:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	% Change FY02-13	Avg % Inc/Year
Transportation	\$53	\$57	\$59	\$60	\$64	\$72	\$72	\$76	\$81	\$81	52.8%	5.3%
<i>% increase prior year</i>	8.2%	7.5%	3.5%	1.7%	6.7%	12.5%	0.0%	5.6%	6.6%	0.0%		
Technology	\$75	\$100	\$100	\$103	\$103	\$103	\$107	\$107	\$107	\$107	42.7%	4.3%
<i>% increase prior year</i>	0.0%	33.3%	0.0%	3.0%	0.0%	0.0%	3.9%	0.0%	0.0%	0.0%		
Student Activity	\$98	\$113	\$113	\$113	\$118	\$118	\$123	\$123	\$123	\$123	25.5%	2.6%
<i>% increase prior year</i>	14.0%	15.3%	0.0%	0.0%	4.4%	0.0%	4.2%	0.0%	0.0%	0.0%		
Health	\$119	\$121	\$127	\$131	\$135	\$148	\$150	\$154	\$154	\$160	29.4%	2.9%
<i>% increase prior year</i>	1.7%	1.7%	5.0%	3.1%	3.1%	9.6%	1.4%	2.7%	0.0%	3.9%		
Athletic	\$56	\$60	\$64	\$112	\$118	\$123	\$123	\$127	\$127	\$127	126.8%	12.7%
<i>% increase prior year</i>	5.7%	7.1%	6.7%	75.0%	5.4%	4.2%	0.0%	3.3%	0.0%	0.0%		
Student Recreation Facility (debt service on Campus Rec Ctr)	\$54	\$54	\$54	\$54	\$54	\$54	\$54	\$54	\$54	\$54	0.0%	0.0%
<i>% increase prior year</i>	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Subtotal - GT Imposed Fees*	\$455	\$505	\$517	\$573	\$592	\$618	\$629	\$641	\$646	\$652	42.0%	4.2%
<i>% increase prior year</i>	4.8%	11.0%	2.4%	10.8%	3.3%	4.4%	1.8%	1.9%	0.8%	0.9%		
Special Institutional Fee (1st imposed spring 2009 @ \$100)						200	194	544	544	544	--	--
Total Mandatory Fees	\$455	\$505	\$517	\$573	\$592	\$818	\$823	\$1,185	\$1,190	\$1,196	161.5%	16.2%
<i>Annual Percentage Change</i>	4.8%	11.0%	2.4%	10.8%	3.3%	38.2%	0.6%	44.0%	0.4%	0.5%		

Summary of FY13 and FY14	FY12	FY13	FY13	FY12-13	FY13	FY14	FY14	FY12-13
Mandatory Fee Increases	Fees	Increase	Fees	% Chg	Fees	Increase	Fees	% Chg
Transportation	\$76	\$5	\$81	6.6%	\$81	\$0	\$81	0.0%
Technology	\$107	\$0	\$107	0.0%	\$107	\$0	\$107	0.0%
Student Activity	\$123	\$0	\$123	0.0%	\$123	\$0	\$123	0.0%
Health	\$154	\$0	\$154	0.0%	\$154	\$6	\$160	3.9%
Athletic	\$127	\$0	\$127	0.0%	\$127	\$0	\$127	0.0%
Student Recreation Facility	\$54	\$0	\$54	0.0%	\$54	\$0	\$54	0.0%
Total - GT Imposed Fees*	\$641	\$5	\$646	0.8%	\$646	\$6	\$652	0.9%
Institutional Fee	\$544	\$0	\$544	0.0%	\$544	\$0	\$544	0.0%
Total Mandatory Fees	\$1,185	\$5	\$1,190	0.4%	\$1,190	\$6	\$1,196	0.5%

NOTES:

- (a) Institutional Fee instituted by the Board of Regents in the spring of 2009 to help mitigate budget cuts and maintain quality; fee intended to "sunset" after FY 2012.
(b) Georgia Tech's mandatory fee increases since FY02 are compared to the University System pay raises and Higher Education Price Indexes below:

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
University System Pay Raises	2.0%	4.0%	3.0%	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Higher Education Price Index**	3.9%	5.1%	2.8%	5.0%	2.3%	0.9%	2.3%	1.7%	1.6%	TBD
<i>% Increase - GT Imposed Fees*</i>	4.8%	11.0%	2.4%	10.8%	3.3%	4.4%	1.8%	1.9%	0.8%	0.9%

* GT imposed fees excluding Special Institutional Fee

** Higher Education Price Index (HEPI) published by Commonfund Institute (www.commonfund.org)