

Executive Summary

Georgia Tech (GIT) conducts an analysis of tuition and fees at our public peer institutions on an annual basis. This analysis enables Georgia Tech to develop a business case for its proposed tuition structure for the ensuing academic year. For FY2014, out-of-state tuition is now within 2% of the average of our public peers for undergraduates, while for graduate students, we are just under the 75th percentile. Georgia Tech still has a significant gap to close to achieve the public peer averages for in-state tuition at the undergraduate and graduate levels where we are below market as summarized below:

- **Undergraduate Student In-State Tuition Comparison:** Georgia Tech is now 22% (\$1,827) behind our public peer average.
- **Undergraduate Student Out-of-State Tuition Comparison:** Georgia Tech is now 2% (\$605) behind our public peer average.
- **Graduate Student In-State Tuition Comparison:** Georgia Tech is now 6% (\$664) behind our public peer average.
- **Graduate Student Out-of-State Tuition Comparison:** Georgia Tech has reached the 75th percentile of our public peers.

The special institutional fee remains at \$1,088 annually and is crucial to closing the gap, particularly as it relates to in-state tuition. While many of our public peers experienced double-digit percentage increases in tuition over the last several years, FY2014 has seen a slower growth rate. This is likely due to local and national pressure to contain the cost of higher education for students.

Methodology

Georgia Tech's peer institution group, as approved by the Board of Regents of the University System of Georgia, includes 13 public and seven private institutions. Public peers include North Carolina State University, Pennsylvania State University, Purdue University, Texas A & M University, University of California at Berkeley, University of California at Los Angeles, University of Florida, University of Illinois at Urbana-Champaign, University of Michigan - Ann Arbor, University of Minnesota, University of Texas – Austin, University of Washington – Seattle, and Virginia Polytechnic Institute & State University. Private peers include California Institute of Technology, Carnegie Mellon University, Cornell University, Johns Hopkins University, Massachusetts Institute of Technology, Northwestern University and Stanford University.

An analysis of tuition and fees for FY 2014 was completed to show Georgia Tech's standing relative to our public peer institutions. Tuition and fees data were gathered using the University of Virginia's *Annual Tuition and Fees Survey for FY2014*. The means, medians and 75th percentiles for tuition were calculated for the 13 public peers at the undergraduate and graduate levels for in-state and out-of-state students. The ensuing pages show the annual tuition charges at our public peer institutions for the current academic year; a ranked comparison of tuition for Georgia Tech relative to its public peers; tuition data graphically presented for in-state and out-of-state undergraduate and graduate students; tuition and fees in total and tuition plus the special institutional fee as compared to tuition at our public peers and finally, for contextual purposes only, tuition and fees for both our private and public peers.

Georgia Institute of Technology
Decision Support Group
Comparison of Public Peer Tuition
FY2013-2014

Institution	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
Florida	\$ 4,477	\$ 25,694	\$ 10,770	\$ 27,335
Illinois-UC	\$ 11,834	\$ 26,216	\$ 11,626	\$ 25,118
Michigan	\$ 12,948	\$ 40,198	\$ 19,598	\$ 39,604
Minnesota	\$ 12,060	\$ 18,310	\$ 15,008	\$ 22,990
NC State	\$ 6,038	\$ 19,493	\$ 7,173	\$ 19,511
Penn State	\$ 16,090	\$ 28,664	\$ 18,270	\$ 31,246
Purdue	\$ 9,208	\$ 28,010	\$ 9,208	\$ 28,010
Texas A&M	\$ 5,297	\$ 21,917	\$ 5,437	\$ 13,933
UC-Berkeley	\$ 11,220	\$ 34,098	\$ 11,220	\$ 26,322
UCLA	\$ 11,220	\$ 34,098	\$ 11,220	\$ 26,322
UT-Austin	\$ 9,794	\$ 33,824	\$ 10,918	\$ 20,790
Virginia Tech	\$ 9,617	\$ 24,769	\$ 11,185	\$ 22,146
Washington	\$ 11,305	\$ 30,879	\$ 14,211	\$ 26,460
Georgia Tech	\$ 8,258	\$ 27,562	\$ 11,324	\$ 27,330
Rank	11 of 14	8 of 14	6 of 14	5 of 14
Peer Average	\$ 10,085	\$ 28,167	\$ 11,988	\$ 25,368
Peer Median	\$ 11,220	\$ 28,010	\$ 11,220	\$ 26,322
Peer 75th Percentile	\$ 11,834	\$ 33,824	\$ 14,211	\$ 27,335

Difference between GT and:				
Peer Average	(\$1,827)	(\$605)	(\$664)	\$1,962
Peer Median	(\$2,962)	(\$448)	\$104	\$1,008
Peer 75th Percentile	(\$3,576)	(\$6,262)	(\$2,887)	(\$5)

Percentage Difference between GT &:				
Peer Average	-22%	-2%	-6%	7%
Peer Median	-36%	-2%	1%	4%
Peer 75th Percentile	-43%	-23%	-25%	0%

Tuition is less than GT

Public Peer Tuition Comparison-FY2014

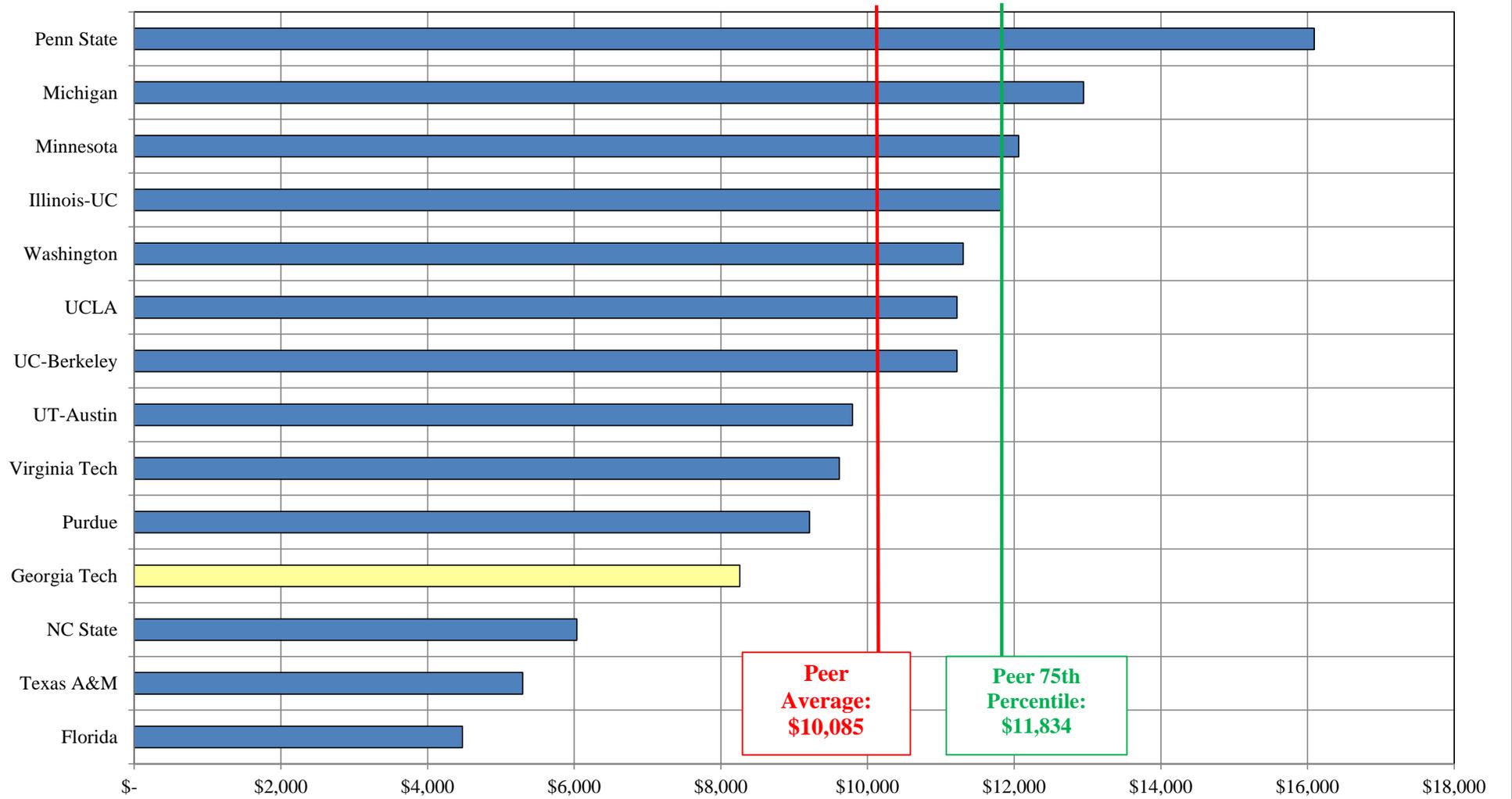
Peer	Undergraduate In-State
Penn State	\$ 16,090
Michigan	\$ 12,948
Minnesota	\$ 12,060
Illinois-UC	\$ 11,834
Washington	\$ 11,305
UC-Berkeley	\$ 11,220
UCLA	\$ 11,220
UT-Austin	\$ 9,794
Virginia Tech	\$ 9,617
Purdue	\$ 9,208
Georgia Tech	\$ 8,258
NC State	\$ 6,038
Texas A&M	\$ 5,297
Florida	\$ 4,477

Peer	Undergraduate Out-of-State
Michigan	\$ 40,198
UC-Berkeley	\$ 34,098
UCLA	\$ 34,098
UT-Austin	\$ 33,824
Washington	\$ 30,879
Penn State	\$ 28,664
Purdue	\$ 28,010
Georgia Tech	\$ 27,562
Illinois-UC	\$ 26,216
Florida	\$ 25,694
Virginia Tech	\$ 24,769
Texas A&M	\$ 21,917
NC State	\$ 19,493
Minnesota	\$ 18,310

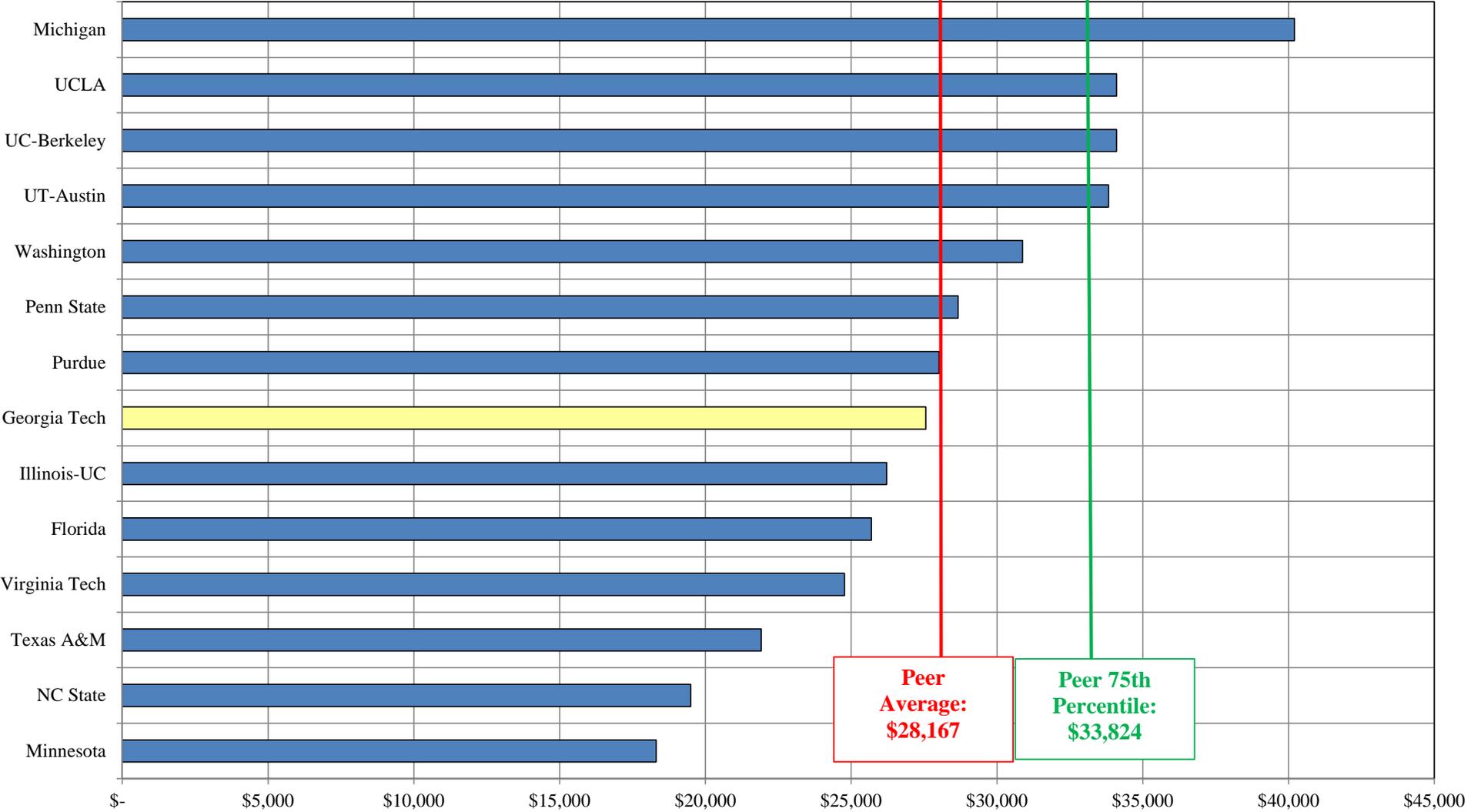
Peer	Graduate In-State
Michigan	\$ 19,598
Penn State	\$ 18,270
Minnesota	\$ 15,008
Washington	\$ 14,211
Illinois-UC	\$ 11,626
Georgia Tech	\$ 11,324
UC-Berkeley	\$ 11,220
UCLA	\$ 11,220
Virginia Tech	\$ 11,185
UT-Austin	\$ 10,918
Florida	\$ 10,770
Purdue	\$ 9,208
NC State	\$ 7,173
Texas A&M	\$ 5,437

Peer	Graduate Out-of-State
Michigan	\$ 39,604
Penn State	\$ 31,246
Purdue	\$ 28,010
Florida	\$ 27,335
Georgia Tech	\$ 27,330
Washington	\$ 26,460
UC-Berkeley	\$ 26,322
UCLA	\$ 26,322
Illinois-UC	\$ 25,118
Minnesota	\$ 22,990
Virginia Tech	\$ 22,146
UT-Austin	\$ 20,790
NC State	\$ 19,511
Texas A&M	\$ 13,933

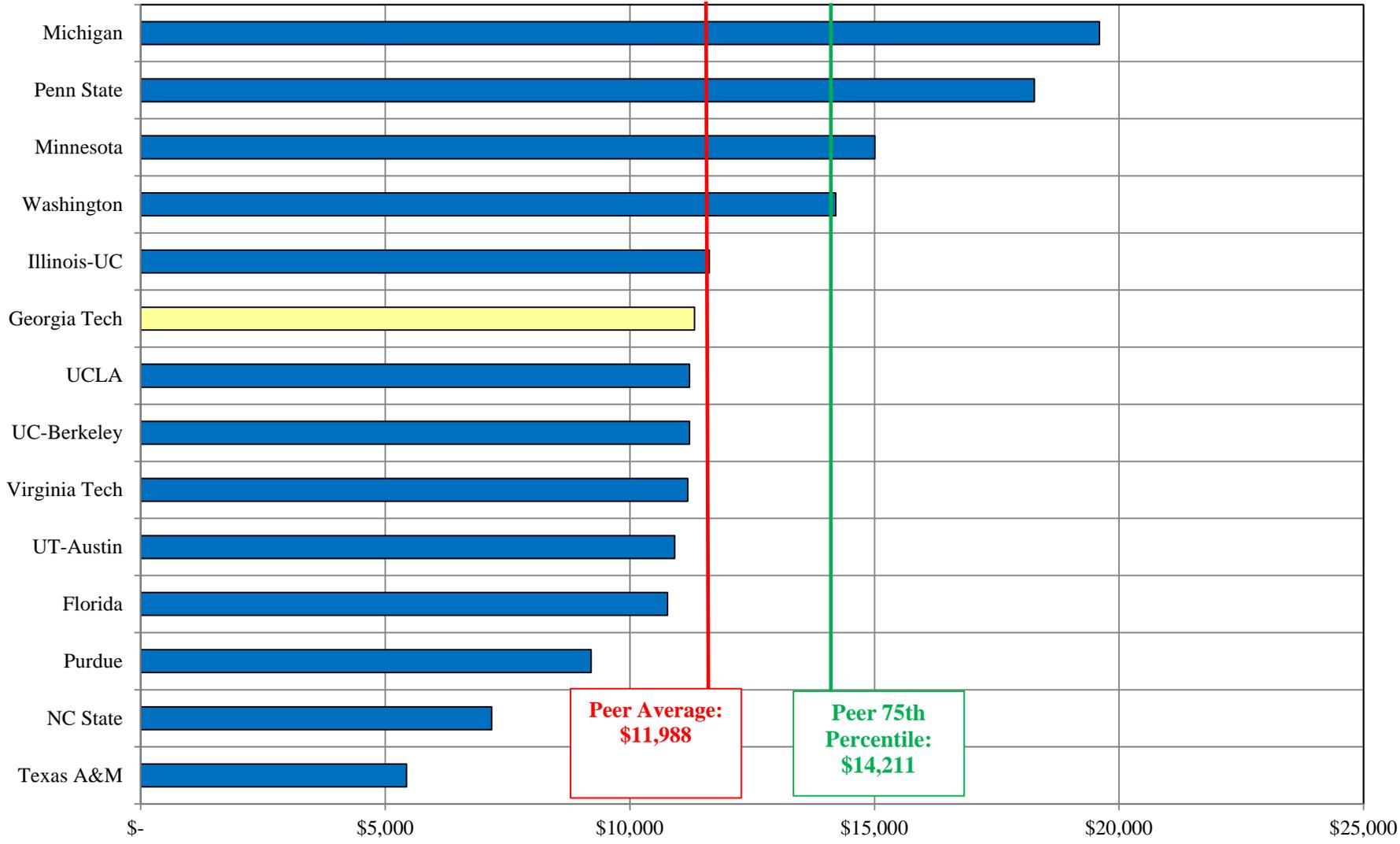
**Georgia Institute of Technology
Undergraduate In-State Tuition
Public Peer Institutions
FY 2014**



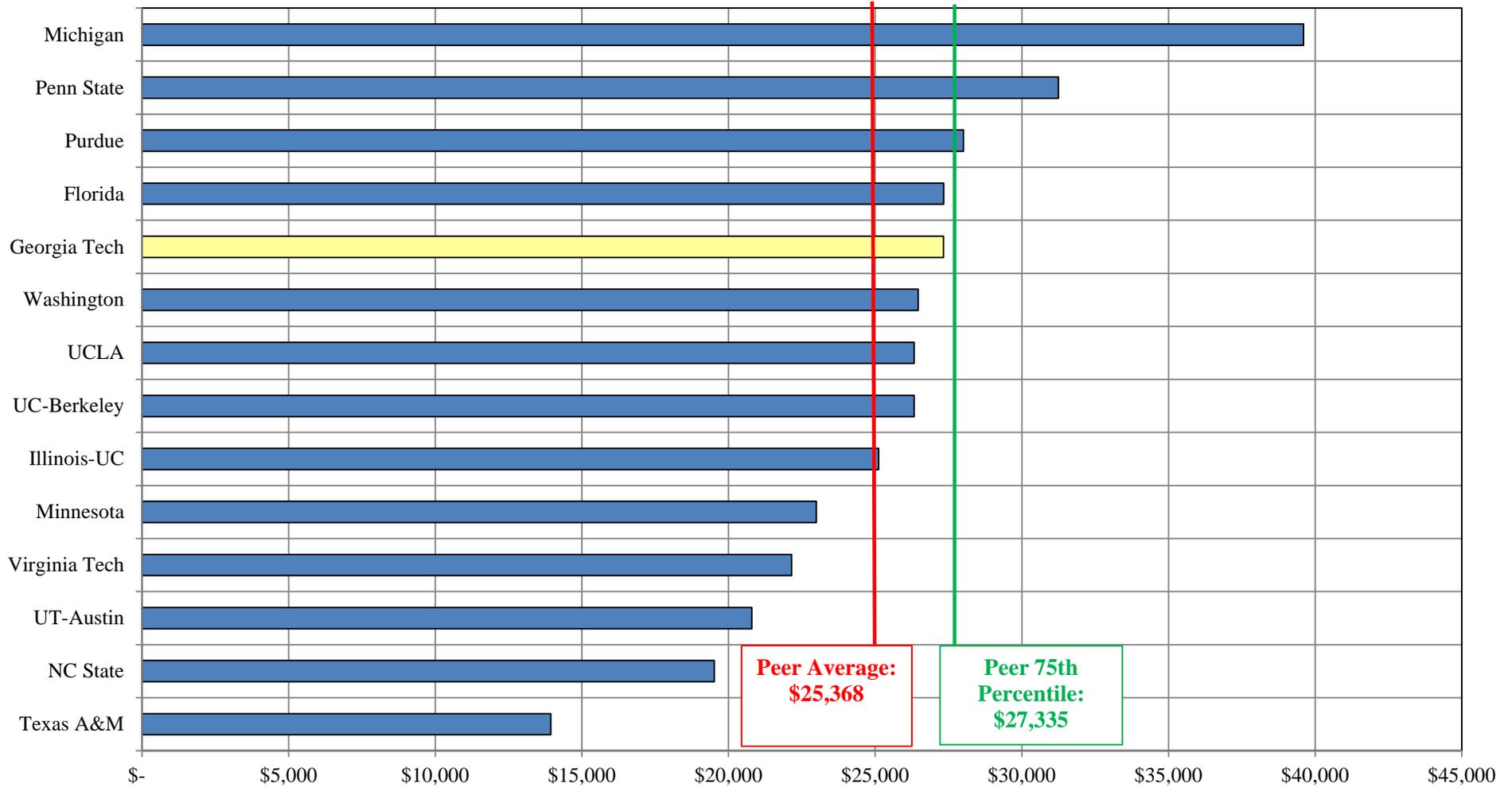
**Georgia Institute of Technology
Undergraduate Out-of-State Tuition
Public Peer Institutions
FY 2014**



**Georgia Institute of Technology
Graduate In-State Tuition
Public Peer Institutions
FY 2014**



**Georgia Institute of Technology
Graduate Out-of-State Tuition
Public Peer Institutions
FY 2014**



Georgia Institute of Technology
Decision Support Group
Comparison of Public Peer Tuition and Mandatory Fees
FY2013-2014

Institution	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
Florida	\$ 6,263	\$ 28,541	\$ 12,642	\$ 30,036
Illinois-UC	\$ 15,258	\$ 29,640	\$ 15,198	\$ 28,690
Michigan	\$ 13,142	\$ 40,392	\$ 19,792	\$ 39,798
Minnesota	\$ 13,555	\$ 19,805	\$ 16,416	\$ 24,398
NC State	\$ 8,206	\$ 21,661	\$ 9,352	\$ 21,690
Penn State	\$ 16,992	\$ 29,566	\$ 19,172	\$ 32,148
Purdue	\$ 9,992	\$ 28,794	\$ 9,992	\$ 28,794
Texas A&M	\$ 8,506	\$ 25,036	\$ 8,646	\$ 17,070
UC-Berkeley	\$ 12,864	\$ 35,742	\$ 12,864	\$ 27,966
UCLA	\$ 12,697	\$ 35,575	\$ 12,571	\$ 27,673
UT-Austin	\$ 9,790	\$ 33,824	\$ 10,918	\$ 20,790
Virginia Tech	\$ 11,455	\$ 27,211	\$ 13,023	\$ 24,588
Washington	\$ 12,397	\$ 31,971	\$ 15,303	\$ 27,552
Georgia Tech	\$ 10,650	\$ 29,954	\$ 13,716	\$ 29,722
Rank	9 of 14	6 of 14	6 of 14	4 of 14
Peer Average	\$ 11,624	\$ 29,828	\$ 13,530	\$ 27,015
Peer Median	\$ 12,397	\$ 29,566	\$ 12,864	\$ 27,673
Peer 75th Percentile	\$ 13,142	\$ 33,824	\$ 15,303	\$ 28,794

Difference between GT and:				
Peer Average	(\$974)	\$126	\$186	\$2,707
Peer Median	(\$1,747)	\$388	\$852	\$2,049
Peer 75th Percentile	(\$2,492)	(\$3,870)	(\$1,587)	\$928

Percentage Difference between GT and:				
Peer Average	-9%	0%	1%	9%
Peer Median	-16%	1%	6%	7%
Peer 75th Percentile	-23%	-13%	-12%	3%

Total Tuition & Fees are less than GT

Georgia Institute of Technology
Decision Support Group
Comparison of Public Peer Tuition vs. Georgia Tech Tuition plus
Special Institutional Fee (SIF) Only

FY2013-2014

Institution	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
Florida	\$ 4,477	\$ 25,694	\$ 10,770	\$ 27,335
Illinois-UC	\$ 11,834	\$ 26,216	\$ 11,626	\$ 25,118
Michigan	\$ 12,948	\$ 40,198	\$ 19,598	\$ 39,604
Minnesota	\$ 12,060	\$ 18,310	\$ 15,008	\$ 22,990
NC State	\$ 6,038	\$ 19,493	\$ 7,173	\$ 19,511
Penn State	\$ 16,090	\$ 28,664	\$ 18,270	\$ 31,246
Purdue	\$ 9,208	\$ 28,010	\$ 9,208	\$ 28,010
Texas A&M	\$ 5,297	\$ 21,917	\$ 5,437	\$ 13,933
UC-Berkeley	\$ 11,220	\$ 34,098	\$ 11,220	\$ 26,322
UCLA	\$ 11,220	\$ 34,098	\$ 11,220	\$ 26,322
UT-Austin	\$ 9,794	\$ 33,824	\$ 10,918	\$ 20,790
Virginia Tech	\$ 9,617	\$ 24,769	\$ 11,185	\$ 22,146
Washington	\$ 11,305	\$ 30,879	\$ 14,211	\$ 26,460
Georgia Tech	\$ 9,346	\$ 28,650	\$ 12,412	\$ 28,418
Rank	10 of 14	7 of 14	11 of 14	4 of 14
Peer Average	\$ 10,085	\$ 28,167	\$ 11,988	\$ 25,368
Peer Median	\$ 11,220	\$ 28,010	\$ 11,220	\$ 26,322
Peer 75th Percentile	\$ 11,834	\$ 33,824	\$ 14,211	\$ 27,335

Difference between GT and:				
Peer Average	(\$739)	\$483	\$424	\$3,050
Peer Median	(\$1,874)	\$640	\$1,192	\$2,096
Peer 75th Percentile	(\$2,488)	(\$5,174)	(\$1,799)	\$1,083

Percentage Difference between GT and:				
Peer Average	-8%	2%	3%	11%
Peer Median	-20%	2%	10%	7%
Peer 75th Percentile	-27%	-18%	-14%	4%

Tuition is less than GT

Georgia Institute of Technology
Decision Support Group
Comparison of Peer Tuition & Fees vs. Georgia Tech Tuition & Fees
FY2013-2014

Institution	Control	Undergraduate		Graduate	
		In-State	Out-of-State	In-State	Out-of-State
CalTech	Private	\$ 41,538	\$ 41,538	\$ 41,538	\$ 41,538
Carnegie-Mellon	Private	\$ 47,642	\$ 47,642	\$ 38,688	\$ 38,688
Cornell	Private	\$ 45,358	\$ 45,358	\$ 29,581	\$ 29,581
Florida	Public	\$ 6,263	\$ 28,541	\$ 12,642	\$ 30,036
Georgia Tech	Public	\$ 10,650	\$ 29,954	\$ 13,716	\$ 29,722
Illinois-UC	Public	\$ 15,258	\$ 29,640	\$ 15,198	\$ 28,690
Johns Hopkins	Private	\$ 45,470	\$ 45,470	\$ 45,470	\$ 45,470
Michigan	Public	\$ 13,142	\$ 40,392	\$ 19,792	\$ 39,798
Minnesota	Public	\$ 13,555	\$ 19,805	\$ 16,416	\$ 24,398
MIT	Private	\$ 43,498	\$ 43,498	\$ 43,498	\$ 43,498
NC State	Public	\$ 8,206	\$ 21,661	\$ 9,352	\$ 21,690
Northwestern	Private	\$ 45,527	\$ 45,527	\$ 45,560	\$ 45,560
Penn State	Public	\$ 16,992	\$ 29,566	\$ 19,172	\$ 32,148
Purdue	Public	\$ 9,992	\$ 28,794	\$ 9,992	\$ 28,794
Stanford	Private	\$ 43,883	\$ 43,883	\$ 43,445	\$ 43,445
Texas A&M	Public	\$ 8,506	\$ 25,036	\$ 8,646	\$ 17,070
UC-Berkeley	Public	\$ 12,864	\$ 35,742	\$ 12,864	\$ 27,966
UCLA	Public	\$ 12,697	\$ 35,575	\$ 12,571	\$ 27,673
UT-Austin	Public	\$ 9,790	\$ 33,824	\$ 10,918	\$ 20,790
Virginia Tech	Public	\$ 11,455	\$ 27,211	\$ 13,023	\$ 24,588
Washington	Public	\$ 12,397	\$ 31,971	\$ 15,303	\$ 27,552

Tuition and Fees are Less than GT.