

Mandatory

Student

Fee

Advisory

Committee

January 29, 2016





Additional Funding for Current Positions

- Stamps has split the cost (50/50) of a dietician with Campus Dining Services; however, the clinical need for this position is now overwhelming.
- The dietician receives referrals from Stamps, the Georgia Tech Counseling Center, as well as directly from students and families looking for dietary help.
- Waiting times for new appointments 6-8 weeks away.
- Our dietician is seeing many patients often with severe and potentially dangerous pathology.

Position	Cost	Fee Needed
Fund additional 50% for Dietician	\$34,476	\$1.00

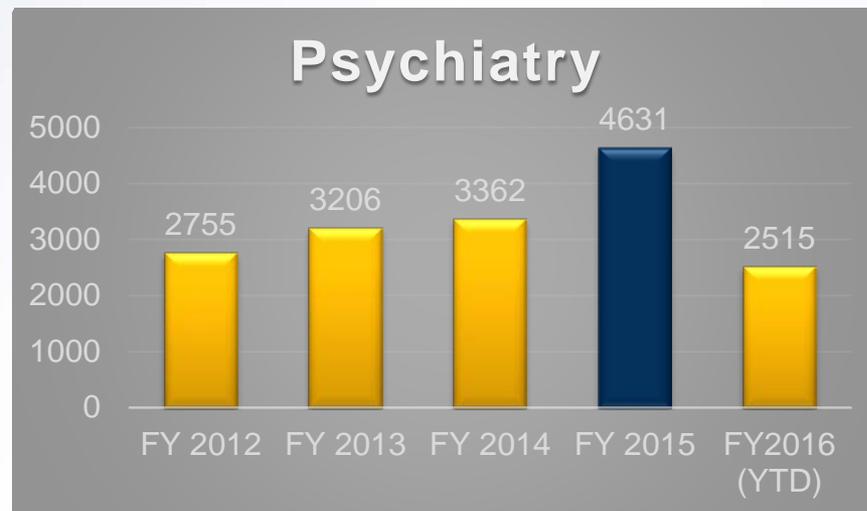
Additional Funding for Current Positions

- Stamps has split the cost (50/50) with BuzzCard Services for a marketing/communications officer; however, BuzzCard is addressing their needs differently in the future.
- Stamps and the new Center for Health and Well-being need this position at 100% to include but not limited to: manage website content, social media, printing, and other special projects.

Position	Cost	Fee Needed
Fund additional 50% for Marketing/Communications Officer	\$39,534	\$1.00

New Positions

- The demand for psychiatric services at Tech has been increasing every year. To better manage this, Psychiatry restructured their intake system and, even more importantly, added one more full time psychiatrist.
- The burden of managing care still needs to be addressed. Currently our psychiatrists spend approximately 20% of their time arranging for provision of clinical psychology off campus.



New Service

- Our plan is to add **case manager positions** (at a much lower cost than adding a psychiatrist). These case managers (social workers and licensed professional counselors) would significantly expand our mental healthcare capacity by providing case management more appropriately.

Position (Incl. benefits)	Cost	Fee Needed
Case Manager	\$71,500	\$1.50
Case Manager	\$71,500	\$1.50
Case Manager	\$71,500	\$1.50

Health Fee Summary

Breakdown of how the revenue generated by a fee increase would be utilized.

	Request		Cost	Fee Needed
Additional Position Funding	Dietician (additional 50%)		\$34,476	\$0.75
	Marketing/Communications officer (additional 50%)		\$39,534	\$0.75
	Total	\$74,010		\$1.50
New Positions	Case manager		\$71,500	\$1.50
	Case manager		\$71,500	\$1.50
	Case manager		\$71,500	\$1.50
	Total	\$214,500		\$4.50
	TOTAL	\$288,510*		\$6.00

*Includes benefits

Questions

