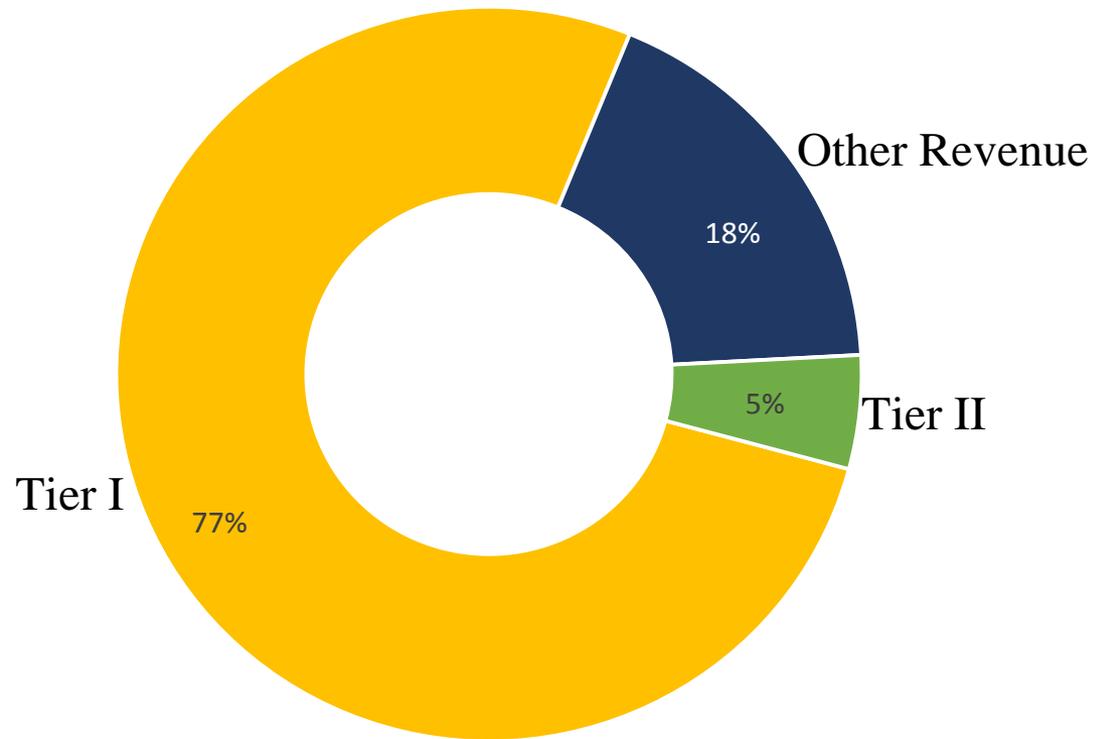




Mandatory Fee Committee
March 16, 2016

Student Center Budget



Student Activity Fee Tier I – FY16

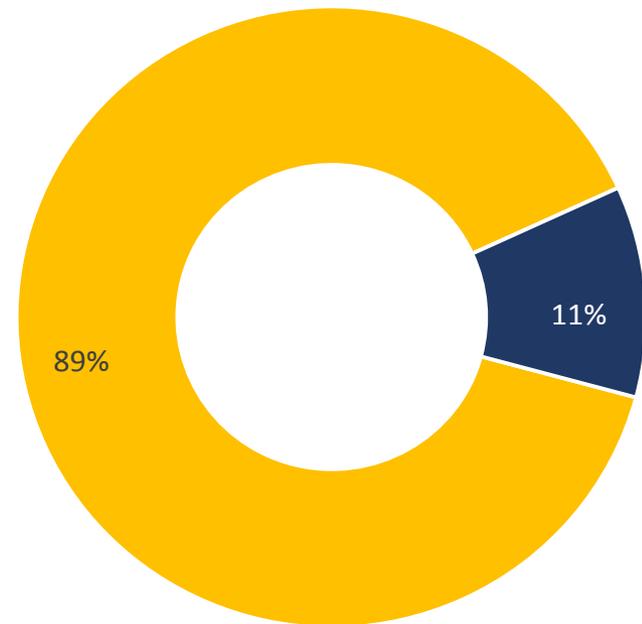
Personal Services

1.2 million of the budget – 89%

- 40 full time staff
- 80 Student Employees

Non-Personal Services \$148,786 – 11%

- Supplies and Materials
- Maintenance
- Equipment
- Everything that is needed to run the building minus people



■ Personal ■ Non-Personal

Other Generated Revenue FY16 – \$319,540

- Graduate Assistant for Grad programs
- Programming (*Grad Events, Farmer's Market*)
- Special Projects, expansion planning, training
 - Pilot Space on the 1st floor
 - Paint/carpet
 - Reupholster furniture
 - AV Refresh
 - Replace Kronos Clocks
 - New Chairs for 300 rooms and ballroom
 - Employee and Student Training
 - Marketing Materials for Student Center
 - Travel and registration

FY17 Budget

- **Student Fee Allocation – Tier I**
 - **1,472,890**
 - **1,235,845 – personal services**
 - **148,786 – non-personal services**
- **Other Revenue**
 - **Estimated to be 450,000**

Future Expanded Service Opportunities

- West Campus Village
- Tech Green
- New Student Center



**EVERY
PIECE COUNTS!**

**DON'T FORGET TO VOTE YES ON THE RE(IN)NOVATION REFERENDUM
VOTE ONLINE @ [ELECTIONS.GATECH.EDU](https://elections.gatech.edu)**

Questions?