MANDATORY FEE COMMITTEE
DECEMBER 6, 2016

Student Center Fun Facts

Georgia Tech

- The Student Center had over 10,297 room reservations last year alone
  - That is roughly 735 per room per year

- *55 classes*, *15* free workshops were offered in Paper & Clay

- *UTC had over 18,517 visitors*

- Information Desk had *18,000* inquiries

- During the first week of classes the SC Front Desk had *36* notary requests
  - The first three weeks of August they *30*

- Tech Rec had on average 4,000 visitors a month which totaled 43,713 during the *2015-2016 academic year?*

Student Center Includes…

- **Post Office**
- **Services (balloons, notary)**
- **UTC**
- **Tech Rec**
- **Paper & Clay**
- **Room Rental**
- **Locker Rental**
- **Kaplan**
- **Depoe**
- **All of SCPC events**
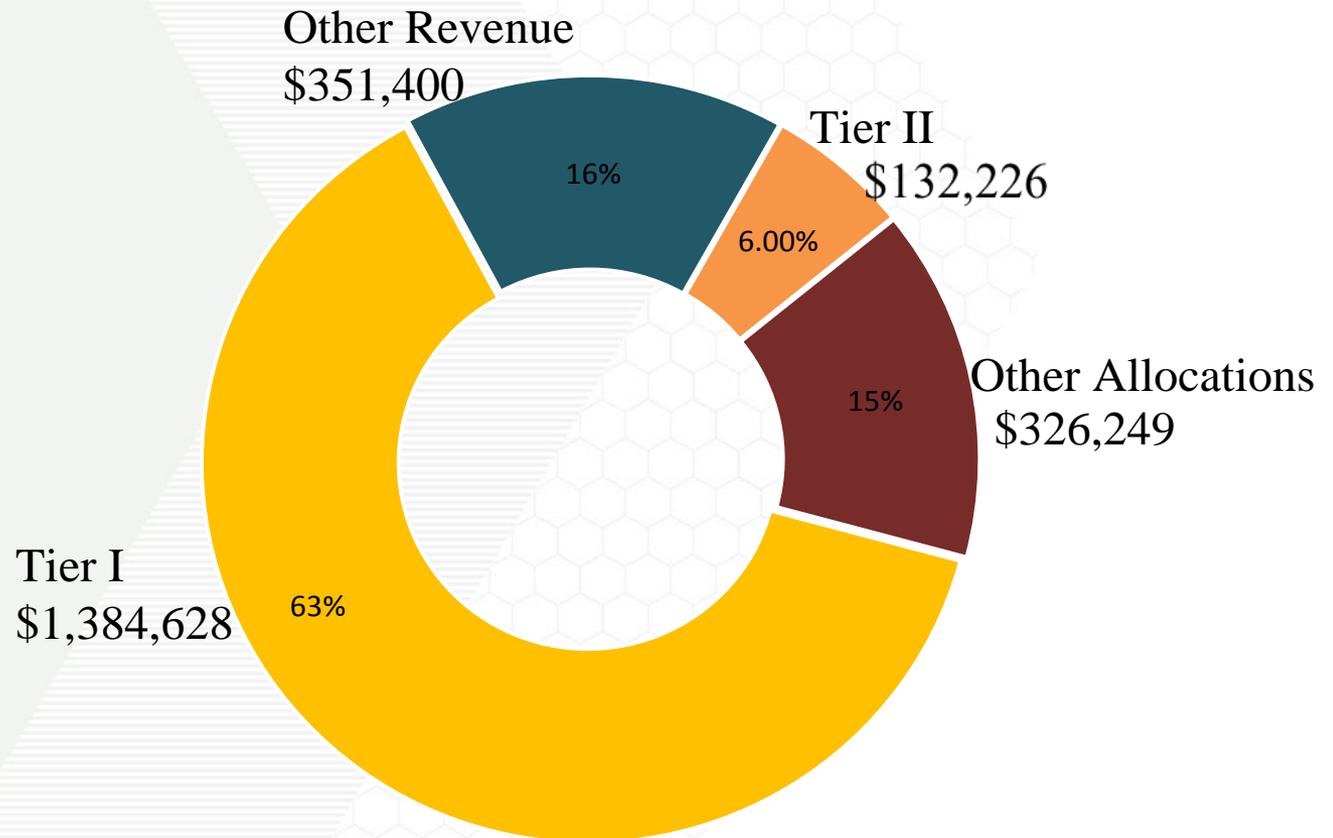- **Student Employees**
- **Full time staff**
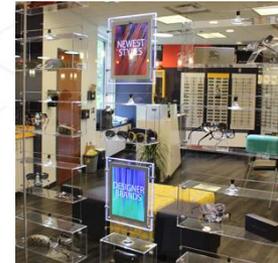
Student Center Budget – FY17

Funding Sources
Total Budget - $2,194,503
- **Student Activity Fee**
- **Generated Revenue**
- **Tier II – SCPC**
- **Other Allocations**

Other Revenue $351,400 — 16%

Tier II $132,226 — 6.00%

Other Allocations $326,249 — 15%

Tier I $1,384,628 — 63%

Student Activity Fee – FY17

Personal Services

$1.2 million of the budget (89%)

- 40 full time staff
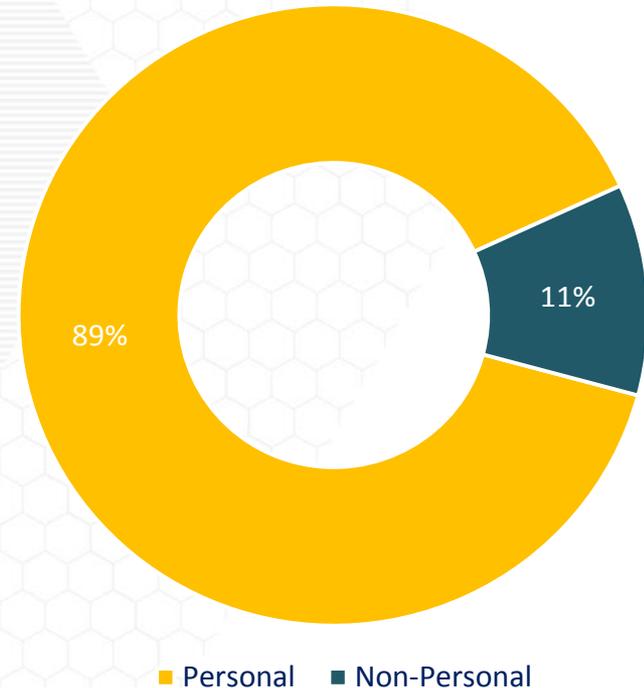- 80 Student Employees

Non-Personal Services
$148,786 – (11%)

Supplies and Materials

Maintenance

Equipment

Everything that is needed to
run the building

89%

11%

■ Personal   ■ Non-Personal

Generated Revenue– FY17 $374,540

Georgia Tech

Graduate Assistant for Grad programs
Programming *(Grad Events, Farmer's Market)*
Special Projects, expansion planning, training

- **Paint refresh**
- **New Furniture for gaming area**
- **SC Expansion Pilot Spaces**
- **Employee and Student Training**
- **SC Commons Spring and Pine table replacement**
- **Juniper Refresh**
- **Marketing Materials for Student Center**
- **Travel and registration for conferences**

FY18 Budget

Student Fee Allocation – Tier I
- **$1,412,321**
  - **$1,277,917 – personal services**
  - **$134,404 – non-personal services**

Other Revenue
- **Estimated to be $361,942**

QUESTIONS?