

**GEORGIA INSTITUTE OF TECHNOLOGY  
MANDATORY FEES REQUESTED FOR FISCAL YEAR 2018**

**Mandatory Fee:** Transportation

**Current Fee Level FY17:** \$85 Fall/Spring-\$54 Summer

**Proposed Fee Level FY18:** **\$88 Fall/Spring-\$57 Summer** (2/3's of \$85 fee for summer FY18)

**FY 2016 Revenue:** \$3,617,013 Transportation Fee Revenue

\$4,779,965 Total Revenue

**Fee Review Organization:** Parking and Transportation Advisory Committee

**Current Uses of Revenue:**

Fee revenue and other income from transportation operations are used for the day-to-day operation of the Tech Trolley, the Stinger bus and Stingerette services. The Stinger and Trolley offer multiple routes with 19 buses and 8 trolleys to transport people to various locations on campus, including Technology Square, NARA/TEP, Midtown MARTA and Georgia Tech facilities along 14<sup>th</sup> Street. Transportation has added a new Tech Express route, which provides express service from Tech Square to Clough.

Stinger service provides 10 continuously running buses operating Monday through Friday from 7:00 a.m. until 10:07 p.m.; and 3 Green Route buses operating weekdays between 6:43 a.m. and 8:57 p.m.. It also provides shuttle service from main campus to the NARA/TEP complex operating one passenger van Monday through Friday from 7:20 a.m. – 6:18 p.m. Shuttle service to Publix-Atlantic Station is provided from 10:10 a.m. to 5:45 p.m., Saturdays and Sundays. In addition, the Tech Square Express route operates 2 buses weekdays from 7:30 a.m. to 6:28 p.m.

The Stingerette Van Escort Service provides after-hours call-in campus transportation for students, operating daily from 6:00 p.m. until 7:00 a.m. Disability transport service is available Monday through Friday from 7:30 a.m. to 6:00 p.m.

The Tech Trolley provides 5 continuously running trolleys operating Monday through Friday from 5:45 a.m. until 10:33 p.m., from 10:00 a.m. to 6:38 p.m. on Saturdays; and from 3:00 p.m. to 9:50 p.m. on Sundays, providing service between the Trolley HUB (adjacent to the Student Center) and the Midtown MARTA Station. The Tech Trolley also provides daily service to the Midtown Publix after 5:00 p.m. The Midnight Rambler provides nighttime transit service seven days a week from 8:54 p.m. to 3:21 a.m., connecting west to east campus. The Rambler provides two trolleys on the route and includes convenient stops at the Clough Undergraduate Learning

Center and the North Avenue Dining Hall. The Midnight Rambler is in service during fall and spring semesters only.

Fees are also used for capital expenses such as vehicle replacement, communication equipment, digital signage and transit shelters.

Transportation receives two major sources of revenue which include Student Fees and Institute Allocation dollars. This revenue represents approximately 91% of the department's total revenue.

Stinger and Trolley services are currently provided through a contract with a private vendor - Groome Transportation, and Stingerette services are staffed by Parking and Transportation employees.

The current annual service hours are approximately 19,722 for the Trolley and Midnight Rambler; 30,592 for the Stinger service; 2,844 hours for the NARA/TEP service; and 18,300 hours for the Stingerette, with an estimated 73,000 boardings.

***Explanation of Fiscal 2018 Fee Request:***

Transportation Services is submitting a request for a \$3 fee increase for the Fall and Spring semesters of Fiscal Year 2018. The requested fee increase for FY18, will allow the department to meet its current contractual obligations with our principal provider of transportation services, Groome Transportation; and continue the services provided to students, which includes the recent addition Tech Square express route, which was put in place to relieve overcrowding on the Trolley service.

***Consequences If Request is Not Approved:***