

JULIEANNE WILLIAMSON

INTERIM VICE PRESIDENT

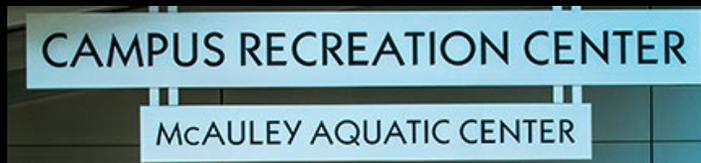
CAMPUS SERVICES

MANDATORY FEE COMMITTEE

NOVEMBER 9, 2018

CREATING THE NEXT®

- Auxiliary Operations - Dining, Barnes & Noble Bookstore, BuzzCard, Laundry, Vending
- Campus Recreation Center
- Health Initiatives
- Health Services
- Housing
- Parking
- Transportation
- Student Center

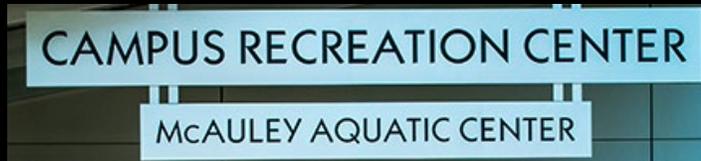


Background:

- USG policy says auxiliary units must **recover their costs** – which include today's **operations** and the **development, repair & renewal** of major assets.

Approach:

- We're not in this to make money... we recognize that every dollar in fees is a dollar from students' and parents' pockets.
- Engineer the **most efficiency** with the **highest quality services** possible, using **existing** resources first.



SUMMARY OF PRESENTATIONS

- No mandatory fee increases requested for FY20 from Campus Services units.
- Possible this year through lean engineering and internal reallocations.
 - *Building on a track record of good stewardship and continuous improvement.*
- Not sacrificing services or long-term needs.
- Still room for innovation / growth.
- Future will bring challenges, but business case not yet known.

