



**MANDATORY FEE COMMITTEE  
NOVEMBER 9, 2018**

**CREATING THE NEXT®**

# Mission, vision and values



## Mission

The Mission of the Student Center is to ***build a strong sense of campus community*** by offering a wide variety of ***high-quality services, well-managed facilities, educationally relevant programs, and leisure-time activities*** that are second to none.

## Vision

The Vision of the Student Center is to be the national leader in producing ***life-shaping campus experiences*** for students while providing an ***irresistible environment*** for the Georgia Tech community to gather.

## Values- *Bring Campus to Li<sup>3</sup>fe*

*Learning, integrity, inclusiveness, innovation, fiscal responsibly and exceptional service*

# Student Center Services...

- Post Office
- Services (balloons, notary)
- UTC
- Tech Rec
- Paper & Clay
- Room/event rental
- Locker Rental
- Kaplan
- Depoe
- All of SCPC events
- Student Employees (108)
- Full time Staff (55)



# Quick Snapshot of SC



Over **17,000** people through the doors daily

The Student Center hosted **9,752** reservations in 2017

**4082** of the reservations are for Student Organizations

Peachtree was booked **532**, ballroom **370** and **323** in the theater

The most popular rooms are **Cypress** and **Peachtree**

**1,307,203** letter and packages processed and delivered

**13,293** inquires at the information desk

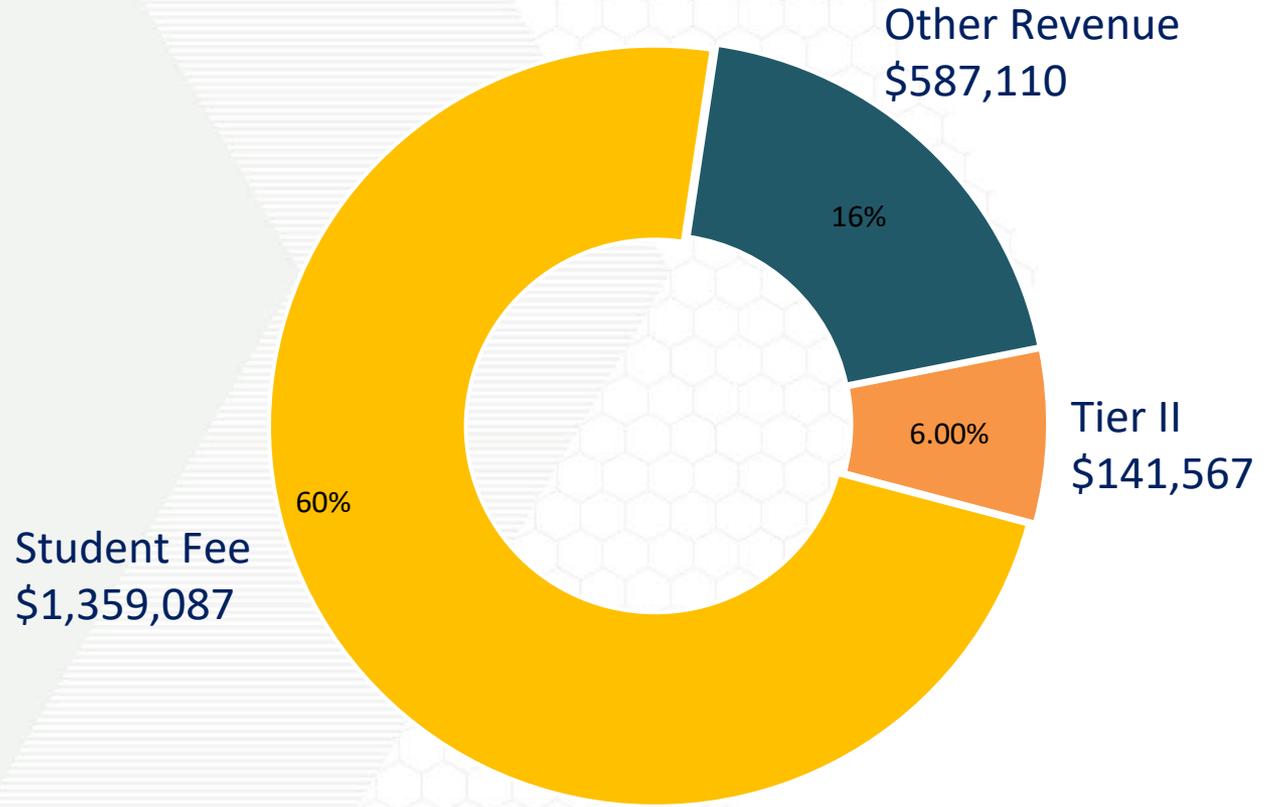
*SCPC had over **30,000** attendance at events*

# Student Center Budget – FY19

## Funding Sources

**Total Budget - \$2,087,764**

- Student Activity Fee
- Other Revenue
- Tier II – SCPC



# Student Activity Fee – FY19

## Personal Services

**\$1,297,619**

- 17 full time staff
- 110 Student Employees

## Non-Personal Services

**\$104,669**

- Supplies & Material
- Maintenance & Repairs
- Contracted Services
- Telecommunications



■ Personal ■ Non-Personal

# FY20 Budget

**Mandatory Fee: \$1,423,328**

**SGA Tier II: \$141,567**

**Total Fees: \$1,564,895**

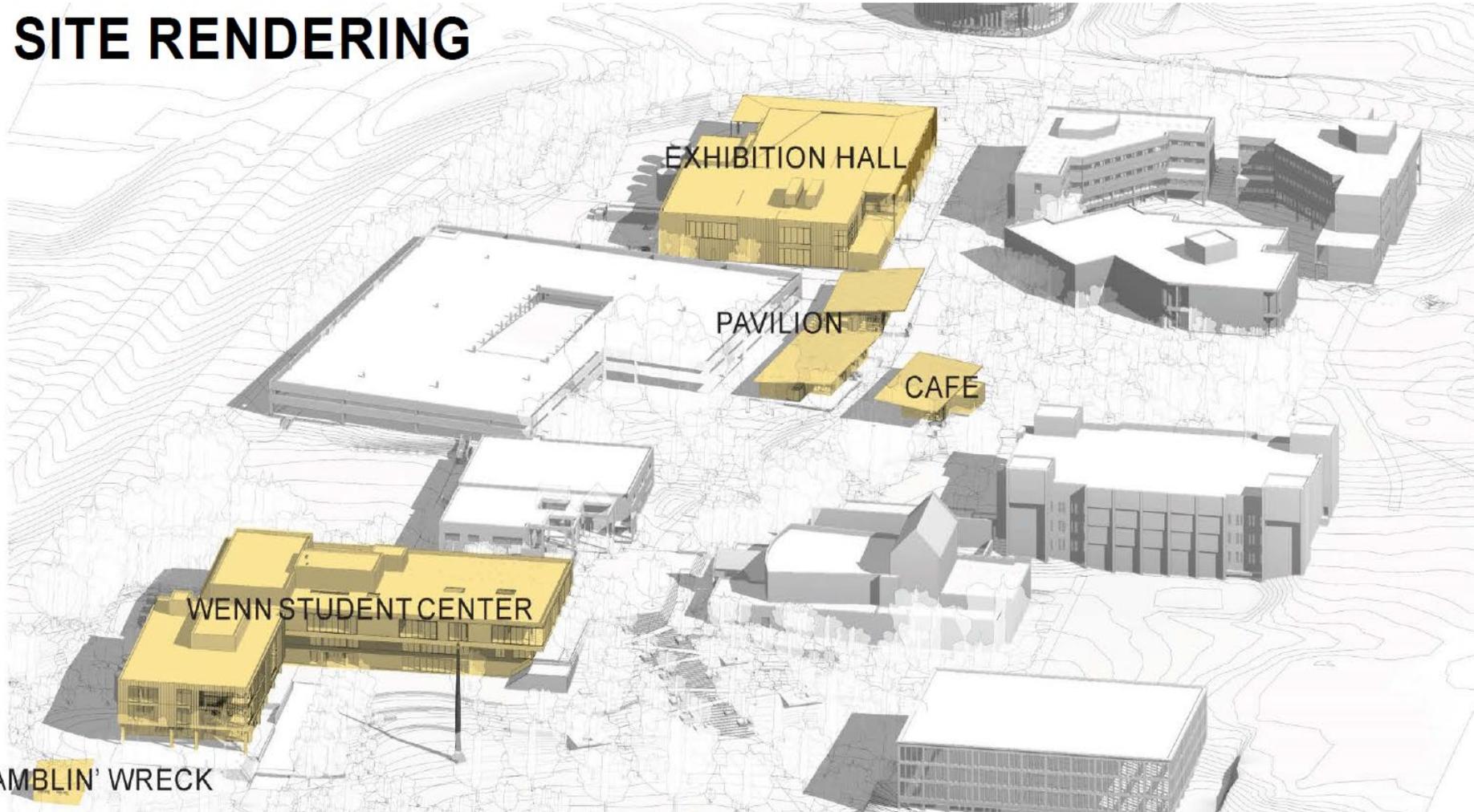
**Revenue: \$377,407**

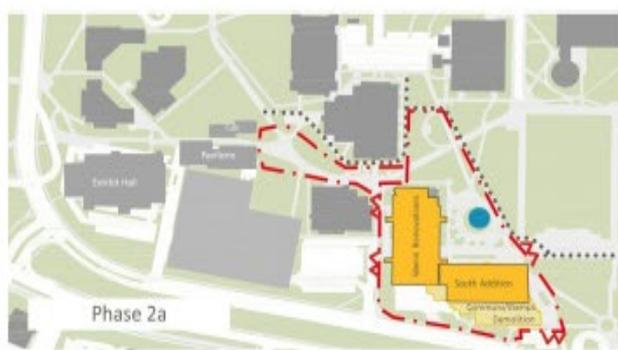
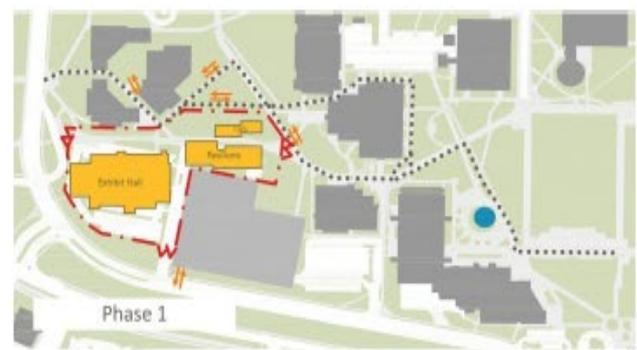
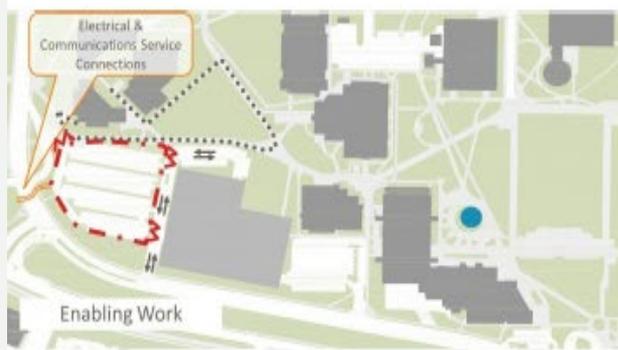
**Total: \$1,942,302**

**No Fee Increase FY20  
Last fee increase FY10**

# Looking Ahead

## SITE RENDERING





# Campus Center Building Fee

## Debt/building fee

- \$85 already approved – Phase I completed
- Will start FY21 = Fall 2020 when we are in the new buildings



# Looking Ahead...Operations Fee



## Decisions to be made

- Working on proforma and have estimated a \$24 dollar increase which would put the total to \$56 per semester (currently \$32)
- Start January 2022 (Phase II)
- ***Currently in conversation with the BOR to gain support***
- Costs to be covered by the fee
  - Personal
    - Approx 70 student jobs
    - Approx. 10 full time staff

## Next steps

- Fall 2018 -Engage Student Center Advisory Board and SGA to discuss process
- Information Sessions end of November to update Campus on the project
- Spring 2019 - Start discussions with students operation increase January 2022
- Other ideas/thoughts/suggestions?

# QUESTIONS?