

Student Center Timeline

Our fee schedule is based on the Campus Center proforma. The Student Center has not asked for an operational fee increase in over 10 years. The Campus Center project has changed that with the \$85 Campus Center Facility Fee, to cover the debt will start in FY21, and this fee was approved in Spring 2016 by the MSFAC.

I have mentioned for the past 3 years in my presentations to MSFAC that when the building is complete we will be requesting an increase in the operational fee. The entire project will be done Fall 2022. We are asking for an operational increase of \$25 to start Jan 2022 - to prepare and hire staff for the opening of the entire project. This request will happen during the Fall 2020 at the MSFAC meeting. Below is the process to ask for the fee and what we have followed every year.

Process for SC for FY22:

- Review Campus Center proforma as needed based on changes in the project throughout the year
- Spring 2020
 - Student Center Advisory Board meeting - communicate the budget from the past year and discuss the fee increase that will be asked for starting January 2022 and requested at MSFAC in Fall 2020
- Fall 2020 prepare paperwork for request
- Summer and Fall 2020
 - Engage with new SGA leadership about the need for an operational increase and share details how the money will be spent.
- Fall 2020
 - Student Center Advisory Board meeting - share the final information about the fee request and timing of the meeting
- Present at MSFAC committee