

FY2021 Projection - Number of Participants for Mandatory Fees - to be used for FY2022 Budget

All Units

September 11, 2020

Actual FY2020	Health	Transportation	Student Activity	Recreation	SAC/CRC	Athletics	Technology	Campus Center Facility	CRC Ops.	Student Center Ops.
Summer 2019 Actual	5,999	6,955	5,999	5,999	746	5,999	16,719	-	5,999	5,999
Fall 2019 Actual	22,159	23,175	22,606	22,606	213	22,606	36,259	-	22,606	22,606
Spring 20 Actual	20,008	21,032	20,473	20,473	194	20,473	35,240	-	20,473	20,473
Total	48,166	51,162	49,078	49,078	1,153	49,078	88,218	-	49,078	49,078

Actual / Projection FY2021	Health	Transportation	Student Activity	Recreation	SAC/CRC	Athletics	Technology	Campus Center Facility	CRC Ops.	Student Center Ops.
Summer 2020 Actual*	0	0	0	0	0	0	21,704	-	0	0
Fall 2020 Actual (as of 9.10.20)	21,921	23,155	22,522	22,522	57	22,522	39,566	22,522	22,522	22,522
Spring 2021 Projection	19,510	20,608	20,045	20,045	51	20,045	35,214	20,045	20,045	20,045
Total	41,431	43,763	42,567	42,567	108	42,567	96,484	42,567	42,567	42,567

* During Summer 2020 no fees were collected (except SIF and Tech Fee) due to COVID-19 restrictions per USG

Notes:

1. Actual: Banner Production Tables as of 9.10.20
2. Projections for Spring: Based on percentage change from Fall to Spring for previous year actual participants.

Mandatory Student Fees

Students taking 4 or more hours are required to pay the mandatory fees listed below. **Students taking less than 4 hours are required to pay the Transportation Fee, the Technology Fee and the USG Institutional Fee.**