

Georgia Institute of Technology
Summary of Mandatory Fees for Fall Semester
FY2020 through FY2024

| Detail of Mandatory Fees: | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | 5-Year % Change | Estimated FY 24 Revenue |
|---|-----------------|-----------------|-----------------|---------------|--------------|-----------------|-------------------------|
| Transportation | \$85 | \$85 | \$85 | \$85 | \$85 | 0.0% | \$4,496,276 |
| <i>% increase prior year</i> | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| Technology | \$107 | \$107 | \$107 | \$107 | \$107 | 0.0% | \$11,497,628 |
| <i>% increase prior year</i> | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| Student Activity | \$40 | \$40 | \$40 | \$40 | \$40 | 0.0% | \$1,990,626 |
| <i>% increase prior year</i> | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| Campus Recreation | \$51 | \$51 | \$51 | \$51 | \$51 | 0.0% | \$2,540,783 |
| <i>% increase prior year</i> | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| Student Center | \$32 | \$32 | \$32 | \$32 | \$32 | 0.0% | \$1,587,767 |
| <i>% increase prior year</i> | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| Health | \$172 | \$172 | \$172 | \$172 | \$172 | 0.0% | \$8,755,245 |
| <i>% increase prior year</i> | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| Athletic | \$127 | \$127 | \$127 | \$127 | \$127 | 0.0% | \$6,201,955 |
| <i>% increase prior year</i> | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| Student Recreation Facility (debt service on Campus Rec Ctr) | \$54 | \$54 | \$54 | \$54 | \$54 | 0.0% | \$2,736,858 |
| <i>% increase prior year</i> | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| Campus Center Facility Fee (debt service on Student Center) | | \$85 | \$85 | \$85 | \$85 | | \$4,295,081 |
| <i>% increase prior year</i> | | | 0.0% | 0.0% | 0.0% | | |
| Subtotal - GT Imposed Fees (a) | \$668 | \$753 | \$753 | \$753 | \$753 | 12.7% | \$39,807,138 |
| <i>% increase prior year</i> | 0.6% | 12.7% | 0.0% | 0.0% | 0.0% | | |
| Undergraduate - Special Institutional Fee (b) (1st imposed Spring 2009 @ \$100) | \$544 | \$544 | \$544 | \$0 | \$0 | -100.0% | \$0 |
| Graduate - Special Institutional Fee (b) (1st imposed Spring 2009 @ \$100; Graduate includes OMS) | \$344 | \$344 | \$344 | \$0 | \$0 | -100.0% | \$0 |
| Total - All Undergraduate Fees | \$ 1,212 | \$ 1,297 | \$ 1,297 | \$ 753 | \$753 | -37.9% | |
| Total - All Graduate Fees | \$1,012 | \$1,097 | \$1,097 | \$753 | \$753 | -25.6% | |
| <i>% increase prior year</i> | -7.7% | 8.4% | 0.0% | -31.4% | 0.0% | | |

NOTES:

(a) Total GT imposed fees excluding Special Institutional Fee

(b) Institutional Fee, instituted by the Board of Regents in the spring of 2009 to help mitigate budget cuts and maintain quality, was sunset in FY23.