

University System of Georgia

Mandatory Fee Detail & Request Form

Fiscal Year 2026

Instructions: Complete the grey and blue fields. List the PPV project ID and title for the PPV field. Hover over the blue cells for guiding questions or instructions intended to assist in completing your narrative responses.

Institution Name: Georgia Institute of Technology

Preparer Name & Email: Grant Hutchinson ghutchinson@athletics.gatech.edu

Name of Fee: GT Athletics Mandatory Fee

New or Existing? Existing

Fund: Fund 12280

Revenue Department(s): 795

Revenue Account(s): 407100

PPV Projects Supported: NA

Webpage w/ Public Information [MSFAC Website](#)

Description of Fee Purpose:

The Georgia Tech Athletic Association currently receives revenue from the athletic fee, which comprises approximately 7% of the total Georgia Tech Athletic Association's budget. The Athletic fee contributes to the operating costs of maintaining a quality Division I athletic program that is also NCAA and Title IX compliant.

Description of Students Charged:

Atlanta campus student taking 4 or more credit hours are charged.

Fall 2024 waivers totaled 609.

The summer fee is assessed at 33% of fall and spring rates.

Campus Specific Assessment:

Only students at the Atlanta campus are assessed this fee.

Description of Student Fee Committee:

Describe the make-up of the student fee committee(s) at your institution. How are individuals selected for the committee? Were part-time students and/or graduate students represented? Are there different committees for individual fees or campuses? When did the committee meet for the FY26 cycle and are any additional meetings planned? Include in your submission any documents provided to the student fee committee.

The Georgia Institute of Technology Mandatory Student Fee Advisory Committee ("Committee") is created to implement the provisions of Board of Regents Policy 7.3.2.1 and thereby to ensure student input on changes to mandatory student fees. The Committee shall make recommendations to the President on changes to existing mandatory student fees or on any new mandatory fees. Fees considered by the Committee shall exclude elective fees that are paid by the students who choose to receive specific services. "Mandatory student fees" are defined in the Board of Regents' Policy manual as follows: "... fees that are assessed to all students, all undergraduate students, or all full-time undergraduate students on one or more campuses of a USG institution."

The Committee shall be composed of twelve voting members selected as follows:

*Eight students appointed by the Graduate and Undergraduate Presidents of the Student Government Associations (SGA);

*Two faculty members appointed by the Provost;

*The Executive Director, Institute Budget Planning and Administration (IBPA), or his/her appointee (permanent member of Committee);

*One additional staff member appointed by the Executive Vice President, Administration and Finance (EVP A&F).

Mandatory Fee Detail & Request Form

Fiscal Year 2026

Institution Name: Georgia Institute of Technology

Name of Fee: GT Athletics Mandatory Fee

FY 2025 Fee Amount: \$127

Incremental Change Proposed: \$111

Proposed FY 2026 Fee Amount: \$238

Percent Change Proposed: 87.4%

FY24 Revenue \$141,821,389

FY24 Expenditures \$141,433,973

FY24 % of Revenue Expended: 99.7%

FY24 Unrestricted Fund Balance \$0

Description of Financial Trends:

GTAA continues to work through a negative fund balance situation due to lost revenues during 2019-20 and 2020-21 related to the Covid 19 pandemic. Revenue increases are projected through conference distributions, facility rentals, philanthropic donations and ticket sales that will allow GTAA to eliminate the negative fund balance.

Description of Reserve Balance:

The reserve balance is currently in a negative position, and GTAA has a plan in place to eliminate the deficit.

Justification for Requested Rate Change and Planned Usage:

Increased funding to support lost ACC revenue due to NIL.

Description of Additional Student Engagement:

MSFAC and SGA

Mandatory Fee Detail & Request Form

Fiscal Year 2026
 Georgia Institute of Technology
 GT Athletics Mandatory Fee

The credit hour tiers below are examples. Modify the rows based on the number of different rates assessed under your institutional fee pro-ration policy. Please contact the system office if you would like help modifying this worksheet to meet your requirements.

Fall 2024 through Summer 2025 Revenue Projections

	FY 2025 Fee Rate	Projected FY25 Student Count	Projected FY25 Fee Waivers	Projected FY25 Revenue
--	------------------	------------------------------	----------------------------	------------------------

Fall Semester

Full-time	\$127	19,613	5	\$2,490,216
9-12 credit hours	\$127	6,082	4	\$771,906
5-8 credit hours	\$127	1,016	2	\$128,778
0-4 credit hours	\$127	123	1	\$15,494
Fall Semester Total		26,834	12	\$3,406,394

Spring Semester

Full-time	\$127	18,436	5	\$2,340,765
9-12 credit hours	\$127	5,717	4	\$725,561
5-8 credit hours	\$127	955	2	\$121,036
0-4 credit hours	\$127	116		\$14,684
Spring Semester Total		25,224	11	\$3,202,046

Summer Semester

Full-time	\$42	2,588		\$108,696
9-12 credit hours	\$42	1,433		\$60,186
5-8 credit hours	\$42	1,863		\$78,246
0-4 credit hours	\$42	206		\$8,652
Summer Semester Total		6,090	0	\$255,780

Fiscal Year Total		58,148	23	\$6,864,220
--------------------------	--	---------------	-----------	--------------------

Fall 2025 through Summer 2026 Revenue Projections

	Proposed FY 2026 Fee Rate	Projected FY26 Student Count	Projected FY26 Fee Waivers	FY26 Revenue <u>without</u> rate change	FY26 Revenue <u>with</u> rate change	Incremental Revenue from Rate Change
--	---------------------------	------------------------------	----------------------------	---	--------------------------------------	--------------------------------------

Fall Semester

Full-time	\$238	19,809	5	\$2,515,125	\$4,713,383	\$2,198,258
9-12 credit hours	\$238	6,143	4	\$779,630	\$1,461,039	\$681,409
5-8 credit hours	\$238	1,026	2	\$130,068	\$243,750	\$113,682
0-4 credit hours	\$238	124	1	\$15,650	\$29,329	\$13,679
Fall Semester Total		27,102	12	\$3,440,473	\$6,447,501	\$3,007,028

Spring Semester

Full-time	\$238	18,621	5	\$2,364,179	\$4,430,509	\$2,066,330
9-12 credit hours	\$238	5,774	4	\$732,822	\$1,373,320	\$640,498
5-8 credit hours	\$238	965	2	\$122,249	\$229,097	\$106,848
0-4 credit hours	\$238	117		\$14,831	\$27,793	\$12,962
Spring Semester Total		25,476	11	\$3,234,080	\$6,060,718	\$2,826,637

Summer Semester

Full-time	\$79	2,614		\$109,783	\$207,368	\$97,585
9-12 credit hours	\$79	1,447		\$60,788	\$114,822	\$54,034
5-8 credit hours	\$79	1,882		\$79,028	\$149,276	\$70,248
0-4 credit hours	\$79	208		\$8,739	\$16,506	\$7,768
Summer Semester Total		6,151	0	\$258,338	\$487,971	\$229,634

Fiscal Year Total		58,729	23	\$6,932,891	\$12,996,190	\$6,063,298
--------------------------	--	---------------	-----------	--------------------	---------------------	--------------------

Information Item: Waiver Impact

FY25 Lost Revenue from Waivers	FY26 Lost Revenue from Waivers (before rate change)	FY26 Lost Revenue from Waivers (with rate change)
--------------------------------	---	---

\$635	\$635	\$1,190
\$508	\$508	\$952
\$254	\$254	\$476
\$127	\$127	\$238
\$1,524	\$1,524	\$2,856

\$635	\$635	\$1,190
\$508	\$508	\$952
\$254	\$254	\$476
\$0	\$0	\$0
\$1,397	\$1,397	\$2,618

\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0

\$2,921	\$2,921	\$5,474
----------------	----------------	----------------

