

University System of Georgia
Mandatory Fee Detail & Request Form
Fiscal Year 2026

Instructions: Complete the grey and blue fields. List the PPV project ID and title for the PPV field. Hover over the blue cells for guiding questions or instructions intended to assist in completing your narrative responses.

Institution Name: Georgia Institute of Technology

Preparer Name & Email: Leslie Zoglman leslie.zoglman@gatech.edu

Name of Fee: Campus Center Facility Fee

New or Existing? Existing

Fund: FD13100

Revenue Department(s): Dept 537 / CC000423

Revenue Account(s): RC408413

PPV Projects Supported: PPV-30-1801 Campus Center (Student Center Expansion/Renovation)

Webpage w/ Public Information [GT IBPA Mandatory Fee Committee](#)

Description of Fee Purpose:

What are the primary activities supported by this fee? This fee goes toward the facility debt payments for the new Campus Center. The fee began in FY21.

How would this fee be described to students? The fee supports a portion of the overall Campus Center facility debt payments.

How does this fee support the primary mission of retaining and graduating students? It provides students with a building to find community and a break from the academic rigors of Georgia Tech.

Description of Students Charged:

What student population is assessed this fee? Graduate and Undergraduate students

What student groups are eligible for a waiver? Dual Enrollment (MOWR) and Military.

How many waivers were provided in Fall 2024? 609

Is the fee assessed during the summer semester? Yes, 2/3rds of the fee is assessed for summer semester.

Campus Specific Assessment:

If your institution has multiple campuses, describe which locations are assessed this fee and which are not.

Only the Atlanta campus.

Description of Student Fee Committee:

Describe the make-up of the student fee committee(s) at your institution. How are individuals selected for the committee? Were part-time students and/or graduate students represented? Are there different committees for individual fees or campuses? When did the committee meet for the FY26 cycle and are any additional meetings planned? Include in your submission any documents provided to the student fee committee.

The Georgia Institute of Technology Mandatory Student Fee Advisory Committee ("Committee") is created to implement the provisions of Board of Regents Policy 7.3.2.1 and thereby to ensure student input on changes to mandatory student fees. The Committee shall make recommendations to the President on changes to existing mandatory student fees or on any new mandatory fees. Fees considered by the Committee shall exclude elective fees that are paid by the students who choose to receive specific services. "Mandatory student fees" are defined in the Board of Regents' Policy manual as follows: "... fees that are assessed to all students, all undergraduate students, or all full-time undergraduate students on one or more campuses of a USG institution."

The Committee shall be composed of twelve voting members selected as follows:

- *Eight students appointed by the Graduate and Undergraduate Presidents of the Student Government Associations (SGA);
- *Two faculty members appointed by the Provost;
- *The Executive Director, Institute Budget Planning and Administration (IBPA), or his/her appointee (permanent member of Committee);
- *One additional staff member appointed by the Executive Vice President, Administration and Finance (EVP A&F).

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Fiscal Year 2026

Institution Name: Georgia Institute of Technology

Name of Fee: Campus Center Facility Fee

FY 2025 Fee Amount: \$79

Incremental Change Proposed: -\$21

Proposed FY 2026 Fee Amount: \$58

Percent Change Proposed: -26.6%

FY24 Revenue \$6,046,228

FY24 Expenditures \$3,398,896

FY24 % of Revenue Expended: 56.2%

FY24 Unrestricted Fund Balance \$2,647,331

Description of Financial Trends:

Provide context as to the trends seen in the financials tab. Describe any one-time revenues or expenditures that may skew trends. FY21 was the first year of the Facility Fee. Revenue increases from FY21 to FY24 reflect student enrollment increases. The decrease projected for FY25 is the result of the fee being reduced \$6 to \$79 in FY25. We are requesting an additional decrease of \$6 in FY26, making the fee \$73.

Provide an explanation if FY24 revenue was less than 80% expended. Describe the source of any non-mandatory transfers. All remaining revenue was moved to a reserve for future debt payments.

Description of Reserve Balance:

What are planned uses for the available fund balance (if applicable)? The Board of Regents requires any annual surplus to be recorded in a reserve and held on the books to be used if future debt payment commitments can not be met.

Justification for Requested Rate Change and Planned Usage:

Only fill out this section if a change is being requested. Request guidelines are as follows:

1. New fee requests or increases to existing fees will not be considered for recommendation to the Board unless the institution demonstrates a pressing need for the new funds, and a strong business case, including the analysis of available reserves. To avoid cost increases to students, requesting a reduction to a mandatory fee to offset a requested increase to another is encouraged when possible.
2. New fees are strongly discouraged and should not be proposed unless there is a critical institutional need, evidence of overwhelming student support and a clear benefit to student success.
3. Fee increases needed to support PPV projects whose revenues are falling or expected to fall below levels to sustain those projects will be considered. A detailed business case and analysis must be presented.

Description of Additional Student Engagement:

This section must be completed if a change is requested. It is helpful, but optional, if no change is requested.

How was the student body at large informed and/or engaged in the fee process (e.g. town hall meetings, online surveys, etc.)? Were these actions taken before or after the student committee vote?

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Georgia Institute of Technology
Campus Center Facility Fee

The credit hour tiers below are examples. Modify the rows based on the number of different rates assessed under your institutional fee pro-ratio policy. Please contact the system office if you would like help modifying this worksheet to meet your requirements.

Fall 2024 through Summer 2025 Revenue Projections

	FY 2025 Fee Rate	Projected FY25 Student Count	Projected FY25 Fee Waivers	Projected FY25 Revenue
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Fall Semester

Full-time	\$79	19,613	5	\$1,549,032
9-12 credit hours	\$79	6,082	4	\$480,162
5-8 credit hours	\$79	1,016	2	\$80,106
0-4 credit hours	\$79	123	1	\$9,638
Fall Semester Total		26,834	12	\$2,118,938

Spring Semester

Full-time	\$79	18,436	5	\$1,456,066
9-12 credit hours	\$79	5,717	4	\$451,333
5-8 credit hours	\$79	955	2	\$75,290
0-4 credit hours	\$79	116		\$9,134
Spring Semester Total		25,224	11	\$1,991,824

Summer Semester

Full-time	\$52.67	2,588		\$136,310
9-12 credit hours	\$52.67	1,433		\$75,476
5-8 credit hours	\$52.67	1,863		\$98,124
0-4 credit hours	\$52.67	206		\$10,850
Summer Semester Total		6,090	0	\$320,760

Fiscal Year Total		58,148	23	\$4,431,522
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Fall 2025 through Summer 2026 Revenue Projections

	Proposed FY 2026 Fee Rate	Projected FY26 Student Count	Projected FY26 Fee Waivers	FY26 Revenue without rate change	FY26 Revenue with rate change	Incremental Revenue from Rate Change
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Fall Semester

Full-time	\$58	19,809	5	\$1,564,526	\$1,148,640	(\$415,887)
9-12 credit hours	\$58	6,143	4	\$484,967	\$356,052	(\$128,915)
5-8 credit hours	\$58	1,026	2	\$80,909	\$59,401	(\$21,507)
0-4 credit hours	\$58	124	1	\$9,735	\$7,147	(\$2,588)
Fall Semester Total		27,102	12	\$2,140,137	\$1,571,240	(\$568,897)

Spring Semester

Full-time	\$58	18,621	5	\$1,470,631	\$1,079,704	(\$390,927)
9-12 credit hours	\$58	5,774	4	\$455,850	\$334,675	(\$121,175)
5-8 credit hours	\$58	965	2	\$76,045	\$55,830	(\$20,214)
0-4 credit hours	\$58	117		\$9,225	\$6,773	(\$2,452)
Spring Semester Total		25,476	11	\$2,011,751	\$1,476,982	(\$534,769)

Summer Semester

Full-time	\$38.67	2,614		\$137,673	\$101,070	(\$36,603)
9-12 credit hours	\$38.67	1,447		\$76,231	\$55,963	(\$20,267)
5-8 credit hours	\$38.67	1,882		\$99,105	\$72,756	(\$26,349)
0-4 credit hours	\$38.67	208		\$10,959	\$8,045	(\$2,914)
Summer Semester Total		6,151	0	\$323,968	\$237,835	(\$86,133)

Fiscal Year Total		58,729	23	\$4,475,856	\$3,286,056	(\$1,189,799)
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Information Item: Waiver Impact

FY25 Lost Revenue from Waivers	FY26 Lost Revenue from Waivers (before rate change)	FY26 Lost Revenue from Waivers (with rate change)
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\$395	\$395	\$290
\$316	\$316	\$232
\$158	\$158	\$116
\$79	\$79	\$58
\$948	\$948	\$696

\$395	\$395	\$290
\$316	\$316	\$232
\$158	\$158	\$116
\$0	\$0	\$0
\$869	\$869	\$638

\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0

\$1,817	\$1,817	\$1,334
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Georgia Institute of Technology
Campus Center Facility Fee

Instructions: Report ACTUALS ledger detail only. Include all fiscal year activity (i.e. do not filter on Bud Ref). The report should reflect the most accurate financial projection, to include planned surplus or deficit. It is not necessary to balance revenue and expense.

	Account Code Mapping	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	FY 2025 Projected	FY26 Projection without rate change	FY26 Projection with rate change	FY26 Incremental requested fee change
REVENUE								
Student Fees	40xxxx							
Mandatory Fee Revenue (net of waivers)		4,169,638	4,359,428	4,578,931	4,431,522	4,475,856	3,286,056	-1,189,799
Non-Mandatory Student Fees							0	
Online Learning Fee Revenue (net of waivers)					72,399	73,106	974,947	901,841
Sales & Services								
Sales & Services	441xxx, 449xxx						0	
Fines	442xxxx						0	
Housing Rental Income	4511xx						0	
Other Rental Income	4512xx						0	
Advertising Revenue	4521xx						0	
Commissions - Outsourced Operations	452101, 452201						0	
Food Services Sales	4522xx						0	
Athletic Camps, Conference, Programs	4526xx						0	
Royalties/License Revenue	4528xx						0	
Other Sales	452xxx except otherwise listed						0	
Health Services	454xxx						0	
Other Sales & Services	44xxxx or 45xxxx not otherwise listed						0	
Miscellaneous Revenues								
Other Miscellaneous Revenues	47xxxx						0	
Gifts	485xxx			1,060,150			0	
Other Income	4xxxxx not otherwise listed	-36,836	162,595	407,146				
Total Revenue		\$4,132,803	\$4,522,023	\$6,046,228	\$4,503,921	\$4,548,962	\$4,261,003	-\$287,958
EXPENDITURES								
Personal Services								
Salaries - Faculty/Staff	51xxxx-53xxxx, except 523xxx to 525xxx						0	
Salaries - Students	523xxx-524xxx						0	
Salaries - Casual Labor	525xxx						0	
Fringe Benefits	55xxxx, 56xxxx						0	
Allocated Personal Services	59xxxx						0	
Travel								
Travel - Employee	64xxxx						0	
Travel - Non-Employee	65xxxx						0	
Allocated Travel	698xxx						0	
Operating Supplies and Expenses								
Purchases for Resale/Cost of Goods Sold	702xxx-703xxx						0	
Motor Vehicle Expense	712xxxx						0	
Supplies & Materials	714xxx						0	
Repairs and Maintenance	715xxx except 715200						0	
Repair & Rehabilitation Reserve Contribution	715200	87,626	271,600	271,600	271,600	271,600	271,600	
Utilities	717xxxx						0	
Rental Payments (Non-Real Estate)	719xxx						0	
Insurance	720xxx						0	
Software	733xxxx						0	
Publications and Printing	742100						0	
Equipment (Small Value)	743xxx-744xxx						0	
Real Estate/Authority Lease Rental	748xxx						0	
Per Diems & Fees	751xxx-752xxx						0	
Contracted Services	753xxx						0	
Telecommunications	771xxx						0	
Scholarships	78xxxx except 781180 and 783xxx						0	
Other Grant Expense	781180						0	
Stipends	783xxx						0	
Other Operating Expenses	727xxx & other 7xxxxx not listed						0	
Allocated Operating Expenses	798xxx						0	
Equipment/Capital Outlay								
Lease/Purchase - Principal	8181xx, 8183xx	285,882	337,307	909,216	62,397	63,545	63,545	
Lease/Purchase - Interest	8182xx, 8184xx	575,054	2,238,886	2,218,080	3,494,238	3,496,946	3,496,946	
Motor Vehicle Purchase	8411xx						0	
Equipment Purchase	8431xx, 8433xx						0	
Land and Land Improvements	8501xx						0	
Building and Facilities Renovation & Improvement	860xxx, 870xxx						0	
Other Capital	8xxxxx not otherwise listed						0	
Total Expenditures		\$948,561	\$2,847,793	\$3,398,896	\$3,828,235	\$3,832,090	\$3,832,090	\$0
Beginning Net Assets and Reserves (July 1)	3xxxxx	2,867,493	6,051,734	7,725,964	10,373,296	11,048,982	11,048,982	11,765,853
Surplus/(Deficit) from above schedule		3,184,241	1,674,230	2,647,331	675,686	716,871	428,913	-287,958
Transfer (to) or from other sources	9xxxxx							
Final Net Assets and Reserves (June 30)		\$6,051,734	\$7,725,964	\$10,373,296	\$11,048,982	\$11,765,853	\$11,477,894	\$11,477,894
Instructions: Break out the final net assets as of the end of each fiscal year using the rows below. Row 77 and 84 should tie.								
Reserved for Renewal & Replacement	323100	2,867,493	6,051,734	7,725,964	10,373,296	11,048,982	11,048,982	11,765,853
Capital Liability Reserve Fund	329600							
Other Unrestricted Net Assets (including encumbrance reserve)	3xxxxx not otherwise listed	3,184,241	1,674,230	2,647,331	675,686	716,871	428,913	-287,958
Total Net Assets and Reserves		\$6,051,734	\$7,725,964	\$10,373,296	\$11,048,982	\$11,765,853	\$11,477,894	\$11,477,894