



**Mandatory Fee Detail Form**

Fiscal Year 2026

Georgia Institute of Technology

Online Learning Fee

4 or more credit hours

Online Fee Component	FY25 Base Rates	% Contribution to OLF	Proposed FY26 Rates
<b>Input Data</b>			
Technology	107.00	100%	129.00
Student Activity	52.00	50%	44.00
Athletics Fee	127.00	50%	238.00
Health Fee	172.00	50%	139.00
CRC Ops	51.00	50%	51.00
CRC-Facility	54.00	50%	44.00
Student Center-Ops	32.00	50%	30.00
Student Center-Facility (CCF)	79.00	50%	58.00
Transportation	99.00	50%	75.00
Fee Name			
<b>Total</b>	<b>\$773.00</b>	<b>500%</b>	<b>\$808.00</b>

**Fall 2024 through Summer 2025 Revenue Projections**

Online Fee Component	FY 2025 Fee Rate	Projected FY25 Fully Online Enrollment	Projected FY25 Fee Waivers	Projected FY25 Revenue
<b>Fall Semester</b>				
Technology	\$107.00	1,743	1,189	\$59,278
Student Activity	\$26.00	1,743	1,189	\$14,404
Athletics Fee	\$63.50	1,743	1,189	\$35,179
Health Fee	\$86.00	1,743	1,189	\$47,644
CRC Ops	\$25.50	1,743	1,189	\$14,127
CRC-Facility	\$27.00	1,743	1,189	\$14,958
Student Center-Ops	\$16.00	1,743	1,189	\$8,864
Student Center-Facility (CCF)	\$39.50	1,743	1,189	\$21,883
Transportation	\$49.50	1,743	1,189	\$27,423
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
<b>Fall Semester Total</b>	<b>\$440.00</b>			<b>\$243,760</b>

<b>Spring Semester</b>				
Technology	\$107.00	1,568	1,070	\$53,286
Student Activity	\$26.00	1,568	1,070	\$12,948
Athletics Fee	\$63.50	1,568	1,070	\$31,623
Health Fee	\$86.00	1,568	1,070	\$42,828
CRC Ops	\$25.50	1,568	1,070	\$12,699
CRC-Facility	\$27.00	1,568	1,070	\$13,446
Student Center-Ops	\$16.00	1,568	1,070	\$7,968
Student Center-Facility (CCF)	\$39.50	1,568	1,070	\$19,671
Transportation	\$49.50	1,568	1,070	\$24,651
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
<b>Spring Semester Total</b>	<b>\$440.00</b>			<b>\$219,120</b>

<b>Summer Semester</b>				
Technology	\$107.00	753	504	\$26,643
Student Activity	\$26.00	753	504	\$6,474
Athletics Fee	\$63.50	753	504	\$15,812
Health Fee	\$86.00	753	504	\$21,414
CRC Ops	\$25.50	753	504	\$6,350
CRC-Facility	\$27.00	753	504	\$6,723
Student Center-Ops	\$16.00	753	504	\$3,984
Student Center-Facility (CCF)	\$39.50	753	504	\$9,836
Transportation	\$49.50	753	504	\$12,326
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
Fee Name	\$0.00			\$0
<b>Summer Semester Total</b>	<b>\$440.00</b>			<b>\$109,560</b>

<b>Fiscal Year Summary</b>				
Technology	\$107.00	4,064	2,763	\$139,207
Student Activity	\$26.00	4,064	2,763	\$33,826
Athletics Fee	\$63.50	4,064	2,763	\$82,614
Health Fee	\$86.00	4,064	2,763	\$111,886
CRC Ops	\$25.50	4,064	2,763	\$33,176
CRC-Facility	\$27.00	4,064	2,763	\$35,127
Student Center-Ops	\$16.00	4,064	2,763	\$20,816
Student Center-Facility (CCF)	\$39.50	4,064	2,763	\$51,390
Transportation	\$49.50	4,064	2,763	\$64,400
<b>Fiscal Year Total</b>		<b>36,576</b>	<b>24,867</b>	<b>\$572,440</b>

**Fall 2025 through Summer 2026 Revenue Projections**

Online Fee Component	FY 2026 Proposed Fee Rate	Projected FY26 Fully Online Enrollment	Projected FY26 Fee Waivers	FY26 Revenue without rate change	FY26 Revenue with rate change	Incremental Revenue from Rate Change
<b>Fall Semester</b>						
Technology	\$129.00	1,760	1,200	\$59,920	\$72,240	\$12,320
Student Activity	\$22.00	1,760	1,200	\$14,560	\$12,320	(\$2,240)
Athletics Fee	\$119.00	1,760	1,200	\$35,560	\$66,640	\$31,080
Health Fee	\$69.50	1,760	1,200	\$48,160	\$38,920	(\$9,240)
CRC Ops	\$25.50	1,760	1,200	\$14,280	\$14,280	\$0
CRC-Facility	\$22.00	1,760	1,200	\$15,120	\$12,320	(\$2,800)
Student Center-Ops	\$15.00	1,760	1,200	\$8,960	\$8,400	(\$560)
Student Center-Facility (CCF)	\$29.00	1,760	1,200	\$22,120	\$16,240	(\$5,880)
Transportation	\$38.00	1,760	1,200	\$27,720	\$21,280	(\$6,440)
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
<b>Fall Semester Total</b>	<b>\$469.00</b>			<b>\$246,400</b>	<b>\$262,640</b>	<b>\$16,240</b>

<b>Spring Semester</b>						
Technology	\$129.00	1,584	1,080	\$53,928	\$65,016	\$11,088
Student Activity	\$22.00	1,584	1,080	\$13,104	\$11,088	(\$2,016)
Athletics Fee	\$119.00	1,584	1,080	\$32,004	\$59,976	\$27,972
Health Fee	\$69.50	1,584	1,080	\$43,344	\$35,028	(\$8,316)
CRC Ops	\$25.50	1,584	1,080	\$12,852	\$12,852	\$0
CRC-Facility	\$22.00	1,584	1,080	\$13,608	\$11,088	(\$2,520)
Student Center-Ops	\$15.00	1,584	1,080	\$8,064	\$7,560	(\$504)
Student Center-Facility (CCF)	\$29.00	1,584	1,080	\$19,908	\$14,616	(\$5,292)
Transportation	\$38.00	1,584	1,080	\$24,948	\$19,152	(\$5,796)
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
<b>Spring Semester Total</b>	<b>\$469.00</b>			<b>\$221,760</b>	<b>\$236,376</b>	<b>\$14,616</b>

<b>Summer Semester</b>						
Technology	\$129.00	760	509	\$26,857	\$32,379	\$5,522
Student Activity	\$22.00	760	509	\$6,526	\$5,522	(\$1,004)
Athletics Fee	\$119.00	760	509	\$15,939	\$29,869	\$13,931
Health Fee	\$69.50	760	509	\$21,586	\$17,445	(\$4,142)
CRC Ops	\$25.50	760	509	\$6,401	\$6,401	\$0
CRC-Facility	\$22.00	760	509	\$6,777	\$5,522	(\$1,255)
Student Center-Ops	\$15.00	760	509	\$4,016	\$3,765	(\$251)
Student Center-Facility (CCF)	\$29.00	760	509	\$9,915	\$7,279	(\$2,636)
Transportation	\$38.00	760	509	\$12,425	\$9,538	(\$2,887)
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
Fee Name	\$0.00			\$0	\$0	\$0
<b>Summer Semester Total</b>	<b>\$469.00</b>			<b>\$110,440</b>	<b>\$117,719</b>	<b>\$7,279</b>

<b>Fiscal Year Summary</b>						
Technology	\$129.00	4,104	2,789	\$140,705	\$169,635	\$28,930
Student Activity	\$22.00	4,104	2,789	\$34,190	\$28,930	(\$5,260)
Athletics Fee	\$119.00	4,104	2,789	\$83,503	\$156,485	\$72,983
Health Fee	\$69.50	4,104	2,789	\$113,090	\$91,393	(\$21,698)
CRC Ops	\$25.50	4,104	2,789	\$33,533	\$33,533	\$0
CRC-Facility	\$22.00	4,104	2,789	\$35,505	\$28,930	(\$6,575)
Student Center-Ops	\$15.00	4,104	2,789	\$21,040	\$19,725	(\$1,315)
Student Center-Facility (CCF)	\$29.00	4,104	2,789	\$51,943	\$38,135	(\$13,808)
Transportation	\$38.00	4,104	2,789	\$65,093	\$49,970	(\$15,123)
<b>Fiscal Year Total</b>		<b>36,936</b>	<b>25,101</b>	<b>\$578,600</b>	<b>\$616,735</b>	<b>\$38,135</b>

**Information Item: Waiver**

FY25 Lost Revenue from Waivers	FY26 Lost Revenue from Waivers
\$127,223	\$128,400
\$30,914	\$31,200
\$75,502	\$76,200
\$102,254	\$103,200
\$30,320	\$30,600
\$32,103	\$32,400
\$19,024	\$19,200
\$46,966	\$47,400
\$58,856	\$59,400
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$523,160	\$528,000

\$114,490	\$115,560
\$27,820	\$28,080
\$67,945	\$68,580
\$92,020	\$92,880
\$27,285	\$27,540
\$28,890	\$29,160
\$17,120	\$17,280
\$42,265	\$42,660
\$52,965	\$53,460
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$470,800	\$475,200

\$53,928	\$54,463
\$13,104	\$13,234
\$32,004	\$32,322
\$43,344	\$43,774
\$12,852	\$12,980
\$13,608	\$13,743
\$8,064	\$8,144
\$19,908	\$20,106
\$24,948	\$25,196
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$221,760	\$223,960

\$295,641	\$298,423
\$71,838	\$72,514
\$175,451	\$177,102
\$237,618	\$239,854
\$70,457	\$71,120
\$74,601	\$75,303
\$44,208	\$44,624
\$109,139	\$110,166
\$136,769	\$138,056
\$1,215,720	\$1,227,160





**Mandatory Fee Detail Form**

Fiscal Year 2026

School Name

Online Learning Fee / OMS

Online Fee Fiscal Summary

FY26 Proposed Rate \$469

Online Fee Component	FY 2026 Proposed Fee Rate	Projected FY26 Fully Online Enrollment	Projected FY26 Fee Waivers	FY26 Revenue <b>without</b> rate change	FY26 Revenue <b>with</b> rate change	Incremental Revenue from Rate Change
<b>Fiscal Year Summary</b>						
<i>Technology</i>	\$129.00	4,104	2,789	\$140,705	\$169,635	\$28,930
<i>Student Activity</i>	\$22.00	4,104	2,789	\$34,190	\$28,930	(\$5,260)
<i>Athletics Fee</i>	\$119.00	4,104	2,789	\$83,503	\$156,485	\$72,983
<i>Health Fee</i>	\$69.50	4,104	2,789	\$113,090	\$91,393	(\$21,698)
<i>CRC Ops</i>	\$25.50	4,104	2,789	\$33,533	\$33,533	\$0
<i>CRC-Facility</i>	\$22.00	4,104	2,789	35,505	28,930	(6,575)
<i>Student Center-Ops</i>	\$15.00	4,104	2,789	21,040	19,725	(1,315)
<i>Student Center-Facility (CCFF)</i>	\$29.00	4,104	2,789	51,943	38,135	(13,808)
<i>Transportation</i>	\$38.00	4,104	2,789	65,093	49,970	(15,123)
<b>Fiscal Year Total</b>	<b>\$469</b>			<b>\$578,600</b>	<b>\$616,735</b>	<b>\$38,135</b>

Online Fee Fiscal Summary <4hours

FY26 Proposed Rate \$188

**Fiscal Year Summary**

<i>Technology</i>	\$52.00	1,844	64	\$21,179	\$92,560	\$71,381
<i>Student Activity</i>	\$9.00	1,844	64	\$21,159	\$16,020	(\$5,139)
<i>Athletics Fee</i>	\$48.00	1,844	64	\$21,159	\$85,440	\$64,281
<i>Health Fee</i>	\$28.00	1,844	64	\$21,156	\$49,840	\$28,684
<i>CRC Ops</i>	\$10.00	1,844	64	\$21,161	\$21,161	\$0
<i>CRC-Facility</i>	\$9.00	1,844	64	21,156	16,020	(\$5,136)
<i>Student Center-Ops</i>	\$6.00	1,844	64	21,161	10,680	(\$10,481)
<i>Student Center-Facility (CCFF)</i>	\$11.00	1,844	64	21,163	19,580	(\$1,583)
<i>Transportation</i>	\$15.00	1,844	64	21,164	26,700	\$5,536
<b>Fiscal Year Total</b>	<b>\$188</b>			<b>\$190,458</b>	<b>\$338,001</b>	<b>\$147,543</b>

**OMS Fee Fiscal Summary - Fee not collected in FY25**

FY26 Proposed Rate \$469

**Fiscal Year Summary**

<b>Technology</b>	\$129.00	17,538	2,789	\$0	\$1,902,621	\$1,902,621
<b>Student Activity</b>	\$22.00	17,538	2,789	\$0	\$324,478	\$324,478
<b>Athletics Fee</b>	\$119.00	17,538	2,789	\$0	\$1,755,131	\$1,755,131
<b>Health Fee</b>	\$69.50	17,538	2,789	\$0	\$1,025,056	\$1,025,056
<b>CRC Ops</b>	\$25.50	17,538	2,789	\$0	\$376,100	\$376,100
<b>CRC-Facility</b>	\$22.00	17,538	2,789	0	324,478	324,478
<b>Student Center-Ops</b>	\$15.00	17,538	2,789	0	221,235	221,235
<b>Student Center-Facility (CCFF)</b>	\$29.00	17,538	2,789	0	427,721	427,721
<b>Transportation</b>	\$38.00	17,538	2,789	0	560,462	560,462
<b>Fiscal Year Total</b>	<b>\$469</b>			<b>\$0</b>	<b>\$6,917,281</b>	<b>\$6,917,281</b>

**OMS Fee Fiscal Summary <4 hours - Fee not collected in FY25**

FY26 Proposed Rate \$188

**Fiscal Year Summary**

<b>Technology</b>	\$52.00	44,565	64	\$0	\$2,314,052	\$2,314,052
<b>Student Activity</b>	\$9.00	44,565	64	\$0	\$400,509	\$400,509
<b>Athletics Fee</b>	\$48.00	44,565	64	\$0	\$2,136,048	\$2,136,048
<b>Health Fee</b>	\$28.00	44,565	64	\$0	\$1,246,028	\$1,246,028
<b>CRC Ops</b>	\$10.00	44,565	64	\$0	\$445,010	\$445,010
<b>CRC-Facility</b>	\$9.00	44,565	64	0	400,509	\$400,509
<b>Student Center-Ops</b>	\$6.00	44,565	64	0	267,006	\$267,006
<b>Student Center-Facility (CCFF)</b>	\$11.00	44,565	64	0	489,511	\$489,511
<b>Transportation</b>	\$15.00	44,565	64	0	667,515	\$667,515
<b>Fiscal Year Total</b>	<b>\$188</b>				<b>\$8,366,188</b>	<b>\$8,366,188</b>