

University System of Georgia
Mandatory Fee Detail & Request Form
Fiscal Year 2026

Instructions: Complete the grey and blue fields. List the PPV project ID and title for the PPV field. Hover over the blue cells for guiding questions or instructions intended to assist in completing your narrative responses.

Institution Name:	Georgia Tech
Preparer Name & Email:	Terry Kingston terry.kingston@business.gatech.edu
Name of Fee:	Technology Fee
New or Existing?	Existing
Fund:	16000
Revenue Department(s):	751
Revenue Account(s):	403xxx
PPV Projects Supported:	N/A
Webpage w/ Public Information	http://www.budgets.gatech.edu/mResources/MSFAC

Description of Fee Purpose:

The purpose of the Technology Fee is to enhance the student experience through supplemental funding of instructional technologies to achieve the educational outcomes. There are two basic principles that guide the use of technology fees: 1. The fee supports and supplements normal levels of technology spending. 2. The focus of technology fees should be on uses related to either academic outcomes or instructional objectives.

Description of Students Charged:

Technology Fee is charged to all students enrolled in credit bearing courses at Georgia Tech, regardless of number of hours, program, location, semester, or student level (undergraduate, graduate). For the current school year 2025, Georgia Tech does not prorate the fee based on enrolled credit hours. However, there is a possibility that rates may begin to be prorated beginning 2026 fall semester. Waivers are applied for dual enrollment and TAP approved students.

Campus Specific Assessment:

All students are assessed this fee regardless of location. This includes GT Europe.

Description of Student Fee Committee:

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Describe the make-up of the student fee committee(s) at your institution. How are individuals selected for the committee? Were part-time students and/or graduate students represented? Are there different committees for individual fees or campuses? When did the committee meet for the FY26 cycle and are any additional meetings planned? Include in your submission any documents provided to the student fee committee.

The Georgia Institute of Technology Mandatory Student Fee Advisory Committee (“Committee”) is created to implement the provisions of Board of Regents Policy 7.3.2.1 and thereby to ensure student input on changes to mandatory student fees. The Committee shall make recommendations to the President on changes to existing mandatory student fees or on any new mandatory fees. Fees considered by the Committee shall exclude elective fees that are paid by the students who choose to receive specific services. “Mandatory student fees” are defined in the Board of Regents' Policy manual as follows: “... fees that are assessed to all students, all undergraduate students, or all full-time undergraduate students on one or more campuses of a USG institution.”

The Committee shall be composed of twelve voting members selected as follows:

- *Eight students appointed by the Graduate and Undergraduate Presidents of the Student Government Associations (SGA);
- *Two faculty members appointed by the Provost;
- *The Executive Director, Institute Budget Planning and Administration (IBPA), or his/her appointee (permanent member of Committee);
- *One additional staff member appointed by the Executive Vice President, Administration and Finance (EVP A&F).

Institution Name: Georgia Tech

Name of Fee: Technology Fee

FY 2025 Fee Amount: \$107

Incremental Change Proposed: \$22

Proposed FY 2026 Fee Amount: \$129

Percent Change Proposed: 20.6%

FY24 Revenue \$12,027,193

FY24 Expenditures \$12,850,043

FY24 % of Revenue Expended: 106.8%

FY24 Unrestricted Fund Balance \$3,124,703

Description of Financial Trends:

Enrollment is projected to grow, therefore revenue from technology fees will continue to increase.

Description of Reserve Balance:

N/A

Justification for Requested Rate Change and Planned Usage:

N/A

Description of Additional Student Engagement:

N/A

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Georgia Tech
Technology Fee

The credit hour tiers below are examples. Modify the rows based on the number of different rates assessed under your institutional fee pro-ratio policy. Please contact the system office if you would like help modifying this worksheet to meet your requirements.

Fall 2024 through Summer 2025 Revenue Projections

	FY 2025 Fee Rate	Projected FY25 Student Count	Projected FY25 Fee Waivers	Projected FY25 Revenue
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Fall Semester

Full-time	\$107	19,726	5	\$2,110,147
9-12 credit hours	\$107	6,199	2	\$663,079
5-8 credit hours	\$107	1,016	4	\$108,284
0-4 credit hours	\$107	23,434	316	\$2,473,626
Fall Semester Total		50,375	327	\$5,355,136

Spring Semester

Full-time	\$107	17,655	5	\$1,888,525
9-12 credit hours	\$107	5,548	2	\$593,433
5-8 credit hours	\$107	909	4	\$96,869
0-4 credit hours	\$107	20,973	316	\$2,210,345
Spring Semester Total		45,086	327	\$4,789,173

Summer Semester

Full-time	\$107	2,686		\$287,402
9-12 credit hours	\$107	3,039		\$325,173
5-8 credit hours	\$107	4,537		\$485,459
0-4 credit hours	\$107	6,462	137	\$676,775
Summer Semester Total		16,724	137	\$1,774,809

Fiscal Year Total		112,185	791	\$11,919,118
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Fall 2025 through Summer 2026 Revenue Projections

	Proposed FY 2026 Fee Rate	Projected FY26 Student Count	Projected FY26 Fee Waivers	FY26 Revenue without rate change	FY26 Revenue with rate change	Incremental Revenue from Rate Change
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Fall Semester

Full-time	\$129	19,923	5	\$2,131,254	\$2,569,456	\$438,202
9-12 credit hours	\$129	6,261	4	\$669,498	\$807,152	\$137,654
5-8 credit hours	\$129	1,026	2	\$109,585	\$132,117	\$22,532
0-4 credit hours	\$129	23,668	1	\$2,532,405	\$3,053,087	\$520,681
Fall Semester Total		50,879	12	\$5,442,742	\$6,561,811	\$1,119,069

Spring Semester

Full-time	\$129	17,831	5	\$1,907,416	\$2,299,595	\$392,179
9-12 credit hours	\$129	5,604	4	\$599,156	\$722,347	\$123,191
5-8 credit hours	\$129	918	2	\$98,056	\$118,217	\$20,161
0-4 credit hours	\$129	21,183	1	\$2,266,492	\$2,732,499	\$466,008
Spring Semester Total		45,536	12	\$4,871,119	\$5,872,658	\$1,001,539

Summer Semester

Full-time	\$129	2,713		\$290,276	\$349,959	\$59,683
9-12 credit hours	\$129	3,069		\$328,425	\$395,951	\$67,527
5-8 credit hours	\$129	4,582		\$490,314	\$591,126	\$100,812
0-4 credit hours	\$129	6,527		\$698,348	\$841,934	\$143,586
Summer Semester Total		16,891	0	\$1,807,363	\$2,178,970	\$371,607

Fiscal Year Total		113,306	24	\$12,121,224	\$14,613,439	\$2,492,214
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Information Item: Waiver Impact

FY25 Lost Revenue from Waivers	FY26 Lost Revenue from Waivers (before rate change)	FY26 Lost Revenue from Waivers (with rate change)
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\$535	\$535	\$645
\$214	\$428	\$516
\$428	\$214	\$258
\$33,812	\$107	\$129
\$34,989	\$1,284	\$1,548

\$535	\$535	\$645
\$214	\$428	\$516
\$428	\$214	\$258
\$33,812	\$107	\$129
\$34,989	\$1,284	\$1,548

\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$14,659	\$0	\$0
\$14,659	\$0	\$0

\$84,637	\$2,568	\$3,096
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Georgia Tech
Technology Fee

Instructions: Report ACTUALS ledger detail only. Include all fiscal year activity (i.e. do not filter on Bud Ref). The report should reflect the most accurate financial projection, to include planned surplus or deficit. It is not necessary to balance revenue and expense.

	Account Code Mapping	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	FY 2025 Projected	FY26 Projection without rate change	FY26 Projection with rate change	FY26 Incremental requested fee change
REVENUE								
<i>Student Fees</i>								
	40xxxx							
Mandatory Fee Revenue (net of waivers)		10,940,605	11,166,254	12,027,193	11,919,118	12,121,224	14,613,439	2,492,214
Non-Mandatory Student Fees							0	
Online Learning Fee Revenue (net of waivers)					160,231	161,884	262,195	100,311
<i>Sales & Services</i>								
Sales & Services	441xxx, 449xxx						0	
Fines	442xxxx						0	
Housing Rental Income	4511xxx						0	
Other Rental Income	4512xxx						0	
Advertising Revenue	4521xxx						0	
Commissions - Outsourced Operations	452101, 452201						0	
Food Services Sales	4522xxx						0	
Athletic Camps, Conference, Programs	4526xxx						0	
Royalties/License Revenue	4528xxx						0	
Other Sales	452xxx except otherwise listed						0	
Health Services	454xxx						0	
Other Sales & Services	44xxxx or 45xxxx not otherwise listed						0	
<i>Miscellaneous Revenues</i>								
Other Miscellaneous Revenues	47xxxx						0	
Gifts	485xxx						0	
Other Income	4xxxxx not otherwise listed						0	
Total Revenue		\$10,940,605	\$11,166,254	\$12,027,193	\$12,079,349	\$12,283,108	\$14,875,634	\$2,592,525
EXPENDITURES								
<i>Personal Services</i>								
Salaries - Faculty/Staff	51xxxx-53xxxx, except 523xxx to 525xxx						0	
Salaries - Students	523xxx-524xxx						0	
Salaries - Casual Labor	525xxx						0	
Fringe Benefits	55xxxx,56xxxx						0	
Allocated Personal Services	59xxxx						0	
<i>Travel</i>								
Travel - Employee	64xxxx						0	
Travel - Non-Employee	65xxxx						0	
Allocated Travel	698xxx						0	
<i>Operating Supplies and Expenses</i>								
Purchases for Resale/Cost of Goods Sold	702xxx-703xxx						0	
Motor Vehicle Expense	712xxxx						0	
Supplies & Materials	714xxx	1,623,371	2,128,442	2,226,160	12,079,349	12,441,729	12,441,729	
Repairs and Maintenance	715xxx except 715200	69,932	28,454	47,874			0	
Repair & Rehabilitation Reserve Contribution	715200						0	
Utilities	717xxxx						0	
Rental Payments (Non-Real Estate)	719xxx	137,771					0	
Insurance	720xxx						0	
Software	733xxxx	2,258,727	2,794,946	3,431,214			0	
Publications and Printing	742100	111,459		131,268			0	
Equipment (Small Value)	743xxx-744xxx	2,433,814	1,685,295	1,428,406			0	
Real Estate/Authority Lease Rental	748xxx						0	
Per Diems & Fees	751xxx-752xxx	776,860		1,415,818			0	
Contracted Services	753xxx	864,334	2,131,290	714,644			0	
Telecommunications	771xxx	56	4,800	0			0	
Scholarships	78xxxx except 781180 and 783xxx						0	
Other Grant Expense	781180						0	
Stipends	783xxx						0	
Other Operating Expenses	727xxx & other 7xxxxx not listed	293,132	378,074	212,970			0	
Allocated Operating Expenses	798xxx			700			0	
<i>Equipment/Capital Outlay</i>								
Lease/Purchase - Principal	8181xx, 8183xx						0	
Lease/Purchase - Interest	8182xx, 8184xx						0	
Motor Vehicle Purchase	8411xx						0	
Equipment Purchase	8431xx, 8433xx	2,398,518	3,095,802	3,240,990			0	
Land and Land Improvements	8501xx						0	
Building and Facilities Renovation & Improvement	860xxx, 870xxx						0	
Other Capital	8xxxxx not otherwise listed	374,087					0	
Total Expenditures		\$11,342,061	\$12,247,103	\$12,850,043	\$12,079,349	\$12,441,729	\$12,441,729	\$0
Beginning Net Assets and Reserves (July 1)	3xxxx	5,432,330	5,028,402	3,947,553	3,124,703	3,124,703	3,124,703	2,966,082
Surplus/(Deficit) from above schedule		-401,456	-1,080,848	-822,850	0	-158,621	2,433,904	2,592,525
Adjustments								
Transfer (to) or from other sources	9xxxx	-2,472						
Final Net Assets and Reserves (June 30)		\$5,028,402	\$3,947,553	\$3,124,703	\$3,124,703	\$2,966,082	\$5,558,608	\$5,558,608
Instructions: Break out the final net assets as of the end of each fiscal year using the rows below. Row 77 and 84 should tie.								
Reserved for Renewal & Replacement	323100							
Capital Liability Reserve Fund	329600							
Other Unrestricted Net Assets (Including encumbrance reserve)	3xxxxx not otherwise listed	5,028,402	3,947,553	3,124,703	3,124,703			
Total Net Assets and Reserves		\$5,028,402	\$3,947,553	\$3,124,703	\$3,124,703	\$0	\$0	\$0