

Georgia Institute of Technology
FY25 Carry Forward Calculations

	A	B	C = A + B	D = C * 3.0%	E = C * 7.0%	F = D + E
Division	FY25 Original Budget	Adjustments to FY25 Original Budget *	Adjusted Original Base Budget FY25	Calculated Potential Carry Forward (3.0% of Adjusted OB)	Max Amount for Return for Future Use Request (7% of adjusted OB)	TOTAL Maximum Carry Forward + Request (10% of Adjusted OB)
Colleges						
College of Engineering	154,974,918		154,974,918	4,649,000	10,848,000	15,497,000
College of Sciences	72,785,598		72,785,598	2,184,000	5,095,000	7,279,000
College of Design	19,908,609		19,908,609	597,000	1,394,000	1,991,000
Ivan Allen College	37,650,234		37,650,234	1,130,000	2,636,000	3,766,000
College of Computing	46,606,952		46,606,952	1,398,000	3,262,000	4,660,000
Scheller College of Business	35,349,866		35,349,866	1,060,000	2,474,000	3,534,000
Subtotal - Colleges	367,276,177	0	367,276,177	11,018,000	25,709,000	36,727,000
Provost's Areas	45,637,914	(2,201,042)	43,436,872	1,303,000	3,041,000	4,344,000
Lifetime Learning **	22,039,838		22,039,838	661,000	1,543,000	2,204,000
OMS Computer Science **	18,922,514		18,922,514	568,000	1,325,000	1,893,000
OMS Cyber **	1,671,337		1,671,337	50,000	117,000	167,000
OMS Analytics **	8,695,047		8,695,047	261,000	609,000	870,000
Library	23,068,550		23,068,550	692,000	1,615,000	2,307,000
Subtotal - Provost	120,035,200	(2,201,042)	117,834,158	3,535,000	8,250,000	11,785,000
Executive VP of Research	23,967,021		23,967,021	719,000	1,678,000	2,397,000
Centers	40,200,569	(190,309)	40,010,260	1,200,000	2,801,000	4,001,000
Subtotal - EVPR	64,167,590	(190,309)	63,977,281	1,919,000	4,479,000	6,398,000
President's Areas	4,327,774		4,327,774	130,000	303,000	433,000
Office of the General Counsel	6,333,249	(77,719)	6,255,530	188,000	438,000	626,000
Development	12,545,616		12,545,616	376,000	878,000	1,254,000
Institute Communications	7,239,813	(296,334)	6,943,479	208,000	486,000	694,000
Internal Audit	1,375,315		1,375,315	41,000	96,000	137,000
Institute Relations	2,213,581	(358,557)	1,855,024	56,000	130,000	186,000
Student Engagement and Well Being	16,337,135	(212,750)	16,124,385	484,000	1,129,000	1,613,000
Subtotal - President's Areas	50,372,483	(945,360)	49,427,123	1,483,000	3,460,000	4,943,000
Executive VP Admin & Finance	2,305,171		2,305,171	69,000	161,000	230,000
Finance & Planning	16,720,871	(1,574,794)	15,146,077	454,000	1,060,000	1,514,000
Real Estate Development	1,058,669	(281,051)	777,618	23,000	54,000	77,000
Human Resources (GTHR) <i>includes ASC</i>	24,959,493	(599,758)	24,359,735	731,000	1,705,000	2,436,000
Information Technology (OIT)	63,620,829	(670,000)	62,950,829	1,889,000	4,407,000	6,296,000
Ga Tech Police (GTPD)	10,953,267		10,953,267	329,000	767,000	1,096,000
Infrastructure and Sustainability	56,608,551	(2,607,586)	54,000,965	1,620,000	3,780,000	5,400,000
Subtotal - EVAF	176,226,851	(5,733,189)	170,493,662	5,115,000	11,934,000	17,049,000
Total	778,078,301	(9,069,900)	769,008,401	23,070,000	53,832,000	76,902,000

* Adjustments to include 680 loans, one-time funds and other general revenue generated and budgeted in the original budget

** Direct revenue programs - GTPE and Online Masters (OMS) to work with Budget Office