

Assignments/Responsibilities		
Name and Contact Information	Interim	Backup
Lisa Godfrey Sr. Director, Institute Budget & Admin Contact via Teams	Institute Capital- long range planning & budgeting	Justin White
	BOR Reporting - Revenue, Carry Forward and Capital budgets	Jamie Fernandes
	Ad Hoc Reporting	all analysts
	Ongoing Budget Development & Maintenance	all analysts
	Manage Revenue and Institutional budgets	all analysts
	Monthly budget report - final review & publish	Justin White
	Affiliates - GTF, GTFI, GTAA, GTRC	Justin White
	Reserves- One-Time List Management	Jamie Fernandes & Ebony Thompson
	Carry Forward requests	
Institute - Leases & Debt Service, Utilities		
Isabel (Yiny) Lynch Budget Manager Contact via Teams	College of Engineering	Justin White
	College of Sciences	Justin White
	Provost	Ebony Thompson
	Executive VP Research (incl Interdisciplinary Programs)	Ebony Thompson
	GT Professional Education (GTPE)	Ebony Thompson
	Institute Reserves	Lisa Godfrey
	Student Activity Funds	Ebony Thompson
	Mandatory Student Activity Fee Committee (MSFAC)	Yiny Lynch
	Ivan Allen College	Ebony Thompson
	Library	Ebony Thompson
College of Design	Ebony Thompson	
Ebony Thompson Budget Program Manager Contact via Teams	Exec VP Admin & Finance + Direct Reports	Yiny Lynch
	Office of Information Technology (OIT)	Yiny Lynch
	Infrastructure & Sustainability	Lisa Godfrey
	BOR and OPB Reporting - Qtly Rpts, Qtly BA's, OB Submission	Lisa Godfrey
	Enterprise Innovation Institute (EI ²)	Lisa Godfrey
	Georgia Tech Research Institute (GTRI)	Lisa Godfrey
	President's Areas (VPID, Internal Audit, Institute Relations, Strategic Consulting)	Yiny Lynch
	Office of the General Counsel, Affiliated Orgs (GTAA, Alumni Assn.)	Yiny Lynch
Student Engagement & Well-Being and reporting units	Yiny Lynch	
H'Laya Hill Budget Analyst II Contact via Teams	General Institutional Expense	Lisa Godfrey
	Auxiliary Services	Yiny Lynch
	Institute Communications	Yiny Lynch
	Development	Yiny Lynch
	Cost Center, Designated worktags requests and GTPE Projects	Yiny Lynch
Justin White Budget Program Manager Contact via Teams	Ga Tech Foundation (GTF) Institute Support Budget	Lisa Godfrey
	Revenue- ongoing reporting, monitoring, account set-up, projections	Lisa Godfrey
	State Appropriations (budgeting, tracking, cuts)	Lisa Godfrey
	College of Computing	Yiny Lynch
	Scheller College of Business	Yiny Lynch
	Monthly budget report	Lisa Godfrey
Capital and Sponsored Budget Authority and Reporting	Lisa Godfrey	
Vacant Budget Analyst III		
Bryant Daniels Capital Budget & Financial Analyst Contact via Teams	Institute Capital- Ongoing Budget Mgmt. & Reporting	Justin White/Lisa Godfrey
	Auxiliary Capital	Justin White/Lisa Godfrey
	GRA/GSFIC Budgeting	Justin White/Lisa Godfrey
Cassandra Myles Financial Planning Manager Contact via Teams	Institute Fringe Benefits- Reporting, Projections	Yiny Lynch
	Long Range Planning and Forecasting	Jamie Fernandes
	Published Budget, Annual Expenditure Report (AER)	Lisa Godfrey
	Ad Hoc analysis and reporting	Lisa Godfrey
	Budget Process Reform	Jamie Fernandes